

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), JHARKHAND, RANCHI

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CIVIL ACCOUNTS OF THE GOVERNMENT OF JHARKHAND

FOR THE MONTH OF JULY AND FINANCIAL YEAR 2017-2018

GENERAL STATEMENT OF ACCOUNT

HEAD OF ACCOUNT	STATE				CENTRE				T O T A L				
	Current Month Expenditure		Progressive Expenditure		Current Month Expenditure		Progressive Expenditure		Current Month Expenditure		Progressive Expenditure		
	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	
CONSOLIDATED FUND - REVENUE													
Total - Receipt Heads (Revenue Account)	50,96,87,14,180.35		1,36,94,42,97,795.70							50,96,87,14,180.35		1,36,94,42,97,795.70	
Total - Receipt Heads (Capital Account)	0.00		0.00							0.00		0.00	
Total - Expenditure Heads (Revenue Account)	-26,14,75,85,922.31		-1,17,62,26,84,103.82		-2,32,19,20,792.00		-14,71,56,42,728.00		-28,46,95,06,714.31		-1,32,33,83,26,831.82		
Total - Expenditure Heads (Capital Account)	-2,75,16,92,648.00		-38,02,41,80,368.00		-2,09,97,759.00		-7,85,43,084.00		-2,77,26,90,407.00		-38,10,27,23,452.00		
NET - Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund	-1,48,65,86,981.00		-5,03,52,25,266.00		0.00		0.00		-1,48,65,86,981.00		-5,03,52,25,266.00		
NET - Consolidated Fund	20,58,28,48,629.04		-23,73,77,91,942.12		-2,34,29,18,551.00		-14,79,41,85,812.00		18,23,99,30,078.04		-38,53,19,77,754.12		
NET - Contingency Fund	0.00		0.00		0.00		0.00		0.00		0.00		
NET - Public Account	-15,77,82,74,289.37		34,91,79,11,838.00		0.00		720.00		-15,77,82,74,289.37		34,91,79,12,558.00		
TOTAL TRANSACTIONS	4,80,45,74,339.67		11,18,01,19,895.88		-2,34,29,18,551.00		-14,79,41,85,092.00		2,46,16,55,788.67		-3,61,40,65,196.12		
Opening Balance									-1,05,31,10,805.37		5,02,26,10,179.42		
Closing Balance									1,40,85,44,983.30		1,40,85,44,983.30		

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR :2017-2018

Major Head	Current Amount	Progressive Amount
(i) General Services		
0051 Public Service Commission	1,73,54,749.50	5,23,43,826.80
0055 Police	2,78,29,559.00	6,95,54,947.00
0056 Jails	57,04,578.00	3,63,41,314.00
0058 Stationery and Printing	92.00	333.00
0059 Public Works	97,98,495.00	4,72,84,468.00
0070 Other Administrative Services	1,24,65,613.00	16,72,30,050.28
0071 Contributions and Recoveries towards Pension	42,09,683.00	1,36,09,070.00
0075 Miscellaneous General Services	6,36,91,500.00	23,15,27,498.40
Total: (i) General Services	14,10,54,269.50	61,78,91,507.48
(ii) Social Services		
0202 Education, Sports, Art and Culture	62,50,482.00	5,55,71,545.82
0210 Medical and Public Health	32,04,426.00	2,28,53,394.00
0211 Family Welfare	0.00	1,000.00
0215 Water Supply and Sanitation	72,60,527.20	6,11,15,139.00
0216 Housing	9,82,215.80	41,99,368.00
0217 Urban Development	7,54,98,187.00	33,07,41,289.00
0220 Information and Publicity	9,92,000.00	10,02,500.00
0230 Labour and Employment	1,76,66,875.00	27,01,84,895.00
0235 Social Security and Welfare	10,37,485.00	67,15,966.00
0250 Other Social Services	12,48,91,342.54	51,69,47,555.49
Total: (ii) Social Services	23,77,83,540.54	1,26,93,32,652.31
(iii) Economic Services		
0401 Crop Husbandary	89,82,263.00	1,59,44,104.50
0403 Animal Husbandary	80,21,506.00	1,83,38,631.00
0404 Dairy Development	28,87,366.00	34,77,441.00
0405 Fisheries	35,94,545.00	72,65,122.00
0406 Forestry and Wild Life	37,09,525.00	1,09,12,252.00
0425 Co-operation	4,81,315.00	27,77,685.00
0515 Other Rural Development Programmes	1,12,76,263.85	19,88,23,927.85
0575 Other Special Areas Programmes	0.00	1,000.00
0700 Major Irrigation	2,90,02,431.00	6,85,34,417.00
0701 Medium Irrigation	1,22,58,831.00	7,93,75,598.00
0702 Minor Irrigation	4,00,242.00	2,70,07,349.00
0801 Power	6,34,000.00	13,90,000.00
0851 Village and Small Industries	3,15,433.00	2,22,34,315.00
0852 Industries	3,22,698.00	3,26,698.00
0853 Non-ferrous Mining and Metallurgical Industries	3,06,62,16,783.65	11,18,77,23,484.26
0875 Other Industries	25.00	25.00
1053 Civil Aviation	1,09,536.00	1,09,536.00
1054 Roads and Bridges	4,00,09,075.00	16,50,20,691.47
1452 Tourism	0.00	1,81,200.00
1456 Civil Supplies	65,22,066.00	1,70,66,614.00
1475 Other General Economic Services	1,05,49,080.00	3,68,24,027.00
Total: (iii) Economic Services	3,20,52,92,984.50	11,86,33,34,118.08
Total (c) Other Non-Tax Revenue	3,58,41,30,794.54	13,75,05,58,277.87
Total: B. Non-Tax Revenue	3,65,20,57,454.24	14,39,00,10,440.83
C- Grants-In-Aid and Contributions		
1601 Grants-in-aid from Central Government	22,50,88,35,300.00	28,90,76,35,642.00

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR : 2017-2018

Major Head	Current Amount	Progressive Amount
Total: C- Grants-In-Aid and Contributions	22,50,88,35,300.00	28,90,76,35,642.00
Total: RECEIPT HEADS (REVENUE ACCOUNT)	50,96,87,14,180.35	1,36,94,42,97,795.70
RECEIPT HEADS (CAPITAL ACCOUNT)		
E. Public Debt		
6003 Internal Debt of the State Government	2,04,90,29,000.00	3,77,12,23,000.00
6004 Loans and Advances from the Central Government	38,94,84,000.00	1,08,67,31,000.00
Total: E. Public Debt	2,43,85,13,000.00	4,85,79,54,000.00
F. Loans and Advances		
6202 Loans for Education, Sports, Art and Culture	5.00	15.00
6425 Loans for Co-operation	0.00	64,76,712.00
7610 Loans to Government Servants, etc.	1,85,95,715.00	13,08,25,894.00
Total: F. Loans and Advances	1,85,95,720.00	13,73,02,621.00
Total: RECEIPT HEADS (CAPITAL ACCOUNT)	2,45,71,08,720.00	4,99,52,56,621.00
Total: PART-I CONSOLIDATED FUND	53,42,58,22,900.35	1,41,93,95,54,416.70

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR :2017-2018

Major Head	CHARGES	STATE		CENTRE		TOTAL	
		Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
EXPENDITURE HEADS(REVENUE ACCOUNT)							
A. General Services							
(a) Organs of State							
2011	Parliament/State/Union Territory Legislatures	6,10,70,309.00	28,95,12,276.00	0.00	0.00	6,10,70,309.00	28,95,12,276.00
2012	President, Vice-President/Governor/Administrator of Union Territories	14,03,845.00	2,73,25,661.00	0.00	0.00	14,03,845.00	2,73,25,661.00
2013	Council of Ministers	1,28,65,913.00	4,20,61,859.00	0.00	0.00	1,28,65,913.00	4,20,61,859.00
2014	Administration of Justice	17,68,30,776.00	1,10,98,44,479.00	0.00	0.00	17,68,30,776.00	1,10,98,44,479.00
2015	Elections	3,01,90,141.00	8,86,67,234.00	0.00	0.00	3,01,90,141.00	8,86,67,234.00
Total (a)	Organs of State	28,23,60,984.00	1,55,74,11,509.00	0.00	0.00	28,23,60,984.00	1,55,74,11,509.00
(b) Fiscal Services							
(ii) Collection of Taxes on Property and Capital transactions							
2029	Land Revenue	18,01,72,720.00	73,40,54,504.00	0.00	0.00	18,01,72,720.00	73,40,54,504.00
2030	Stamps and Registration	2,08,74,168.00	6,23,29,631.00	0.00	0.00	2,08,74,168.00	6,23,29,631.00
Total (ii)	Collection of Taxes on Property and Capital transactions	20,10,46,888.00	79,63,84,135.00	0.00	0.00	20,10,46,888.00	79,63,84,135.00
(iii) Collection of Taxes on Commodities and Services							
2039	State Excise	1,31,64,895.00	5,81,58,660.00	0.00	0.00	1,31,64,895.00	5,81,58,660.00
2040	Taxes on Sales, Trade etc.	4,26,80,113.00	16,93,37,642.50	0.00	0.00	4,26,80,113.00	16,93,37,642.50
2041	Taxes on Vehicles	75,23,491.00	2,33,47,306.00	0.00	0.00	75,23,491.00	2,33,47,306.00
2045	Other Taxes and Duties on Commodities and Services	2,91,631.00	50,18,200.00	0.00	0.00	2,91,631.00	50,18,200.00
Total (iii)	Collection of Taxes on Commodities and Services	6,36,60,130.00	25,58,61,808.50	0.00	0.00	6,36,60,130.00	25,58,61,808.50
(iv) Other Fiscal Services							
2047	Other Fiscal Services	10,80,712.00	77,38,135.00	0.00	0.00	10,80,712.00	77,38,135.00
Total (iv)	Other Fiscal Services	10,80,712.00	77,38,135.00	0.00	0.00	10,80,712.00	77,38,135.00
Total (b)	Fiscal Services	26,57,87,730.00	1,05,99,84,078.50	0.00	0.00	26,57,87,730.00	1,05,99,84,078.50
(c) Interest payments and servicing of Debt							
2049	Interest Payment	3,80,86,65,789.00	10,21,89,27,681.86	0.00	0.00	3,71,35,98,921.00	10,21,89,27,681.86
Total (c)	Interest payments and servicing of Debt	3,80,86,65,789.00	10,21,89,27,681.86	0.00	0.00	3,71,35,98,921.00	10,21,89,27,681.86

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR :2017-2018

Major Head	CHARGES	STATE		CENTRE		TOTAL	
		Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
(d) Administrative Services							
2051	Public Service Commission	35,66,280.00	3,22,27,827.85	0.00	0.00	35,66,280.00	3,22,27,827.85
2052	Secretariat-General Services	3,53,02,972.00	33,13,32,966.00	0.00	0.00	3,53,02,972.00	33,13,32,966.00
2053	District Administration	17,86,51,631.00	1,16,92,19,621.74	0.00	0.00	17,86,51,631.00	1,16,92,19,621.74
2054	Treasury and Accounts Administration	78,07,928.00	4,72,37,372.00	0.00	0.00	78,07,928.00	4,72,37,372.00
2055	Police	1,55,71,00,600.00	12,55,62,65,682.00	0.00	0.00	1,55,71,00,600.00	12,55,62,65,682.00
2056	Jails	9,91,48,982.00	27,82,00,832.00	0.00	0.00	9,91,48,982.00	27,82,00,832.00
2058	Stationery and Printing	8,44,875.00	56,48,470.00	0.00	0.00	8,44,875.00	56,48,470.00
2059	Public Works	3,66,94,346.00	31,62,38,284.00	0.00	0.00	3,66,94,346.00	31,62,38,284.00
2070	Other Administrative Services	6,48,66,739.00	34,77,41,452.00	0.00	0.00	6,48,66,739.00	34,77,41,452.00
Total (d) Administrative Services		1,98,39,84,353.00	15,08,41,12,507.59	0.00	0.00	1,98,39,84,353.00	15,08,41,12,507.59
(e) Pensions and Miscellaneous General Services							
2071	Pensions and Other Retirement Benefits	5,41,12,24,022.48	18,94,59,52,948.04	0.00	0.00	5,41,12,24,022.48	18,94,59,52,948.04
2075	Miscellaneous General Services	2,87,26,000.00	2,87,26,000.00	0.00	0.00	2,87,26,000.00	2,87,26,000.00
Total (e) Pensions and Miscellaneous General Services		5,43,99,50,022.48	18,97,46,78,948.04	0.00	0.00	5,43,99,50,022.48	18,97,46,78,948.04
Total : A. General Services		11,78,07,48,878.48	46,89,51,14,724.99	0.00	0.00	11,68,56,82,010.48	46,89,51,14,724.99
B- Social Services							
(a) Education,Sports,Art and Culture							
2202	General Education	3,75,16,74,614.00	22,54,19,83,938.00	76,95,07,000.00	3,07,22,61,000.00	4,52,11,81,614.00	25,61,42,44,938.00
2203	Technical Education	4,47,13,635.00	48,94,28,831.00	0.00	0.00	4,47,13,635.00	48,94,28,831.00
2204	Sports and Youth Services	88,24,491.00	4,22,76,674.00	0.00	0.00	88,24,491.00	4,22,76,674.00
2205	Art and Culture	39,99,990.00	1,01,65,592.00	0.00	0.00	39,99,990.00	1,01,65,592.00
Total (a) Education,Sports,Art and Culture		3,80,92,12,730.00	23,08,38,55,035.00	76,95,07,000.00	3,07,22,61,000.00	4,57,87,19,730.00	26,15,61,16,035.00
(b) Health and Family Welfare							
2210	Medical and Public Health	71,44,86,729.00	4,56,24,45,575.00	0.00	0.00	71,44,86,729.00	4,56,24,45,575.00
2211	Family Welfare	17,57,979.00	58,63,498.00	1,25,69,931.00	2,26,89,080.00	1,43,27,910.00	2,85,52,578.00
Total (b) Health and Family Welfare		71,62,44,708.00	4,56,83,09,073.00	1,25,69,931.00	2,26,89,080.00	72,88,14,639.00	4,59,09,98,153.00
(c) Water Supply , Sanitation,Housing and Urban Development							
2215	Water Supply and Sanitation	59,89,72,473.00	1,36,12,22,661.00	38,14,69,000.00	2,79,47,68,000.00	98,04,41,473.00	4,15,59,90,661.00
2216	Housing	0.00	5,19,800.00	0.00	0.00	0.00	5,19,800.00
2217	Urban Development	26,99,56,454.00	2,84,12,30,718.00	27,93,85,124.00	2,96,81,86,581.00	54,93,41,578.00	5,80,94,17,299.00
Total (c) Water Supply , Sanitation,Housing and Urban Development		86,89,28,927.00	4,20,29,73,179.00	66,08,54,124.00	5,76,29,54,581.00	1,52,97,83,051.00	9,96,59,27,760.00
(d) Information and Broadcasting							
2220	Information and Publicity	13,51,26,595.00	51,71,25,025.00	0.00	0.00	13,51,26,595.00	51,71,25,025.00
Total (d) Information and Broadcasting		13,51,26,595.00	51,71,25,025.00	0.00	0.00	13,51,26,595.00	51,71,25,025.00

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR :2017-2018

Major Head	CHARGES	STATE		CENTRE		TOTAL	
		Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
(e) Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes							
2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	1,39,71,54,276.00	1,61,32,93,896.00	2,56,250.00	2,56,250.00	1,39,74,10,526.00	1,61,35,50,146.00
Total (e)	Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes	1,39,71,54,276.00	1,61,32,93,896.00	2,56,250.00	2,56,250.00	1,39,74,10,526.00	1,61,35,50,146.00
(f) Labour and Labour Welfare							
2230	Labour and Employment	7,83,08,378.00	28,78,57,547.00	41,500.00	1,66,000.00	7,83,49,878.00	28,80,23,547.00
Total (f)	Labour and Labour Welfare	7,83,08,378.00	28,78,57,547.00	41,500.00	1,66,000.00	7,83,49,878.00	28,80,23,547.00
(g) Social Welfare and Nutriation							
2235	Social Security and Welfare	1,13,70,45,317.00	2,50,05,40,117.00	48,73,05,718.00	1,12,72,33,466.00	1,62,43,51,035.00	3,62,77,73,583.00
2236	Nutrition	34,33,06,800.00	44,13,03,756.00	36,69,56,629.00	54,75,18,161.00	71,02,63,429.00	98,88,21,917.00
2245	Relief on account of Natural Calamities	2,14,35,380.00	3,23,41,564.00	0.00	0.00	2,14,35,380.00	3,23,41,564.00
Total (g)	Social Welfare and Nutriation	1,50,17,87,497.00	2,97,41,85,437.00	85,42,62,347.00	1,67,47,51,627.00	2,35,60,49,844.00	4,64,89,37,064.00
(h) Others							
2250	Other Social Services	3,30,464.00	10,35,309.00	0.00	0.00	3,30,464.00	10,35,309.00
2251	Secretariat-Social Services	90,29,711.00	10,63,04,744.00	0.00	0.00	90,29,711.00	10,63,04,744.00
Total (h)	Others	93,60,175.00	10,73,40,053.00	0.00	0.00	93,60,175.00	10,73,40,053.00
Total :B-	Social Services	8,51,61,23,286.00	37,35,49,39,245.00	2,29,74,91,152.00	10,53,30,78,538.00	10,81,36,14,438.00	47,88,80,17,783.00
C- Economic Services							
(a) Agriculture and Allied Acitivities							
2401	Crop Husbandry	9,38,03,268.00	24,95,09,029.00	0.00	0.00	9,38,03,268.00	24,95,09,029.00
2402	Soil and Water Conservation	1,36,94,557.00	3,54,80,974.00	0.00	0.00	1,36,94,557.00	3,54,80,974.00
2403	Animal Husbandry	9,70,67,221.00	42,34,11,818.00	0.00	0.00	9,70,67,221.00	42,34,11,818.00
2404	Dairy Development	2,14,37,366.00	34,49,47,805.00	0.00	0.00	2,14,37,366.00	34,49,47,805.00
2405	Fisheries	3,29,40,957.00	10,75,63,556.00	0.00	0.00	3,29,40,957.00	10,75,63,556.00
2406	Forestry and Wild Life	15,86,87,485.83	58,73,22,681.83	1,47,640.00	1,47,640.00	15,88,35,125.83	58,74,70,321.83
2415	Agricultural Research and Education	6,63,87,853.00	55,19,83,207.00	0.00	0.00	6,63,87,853.00	55,19,83,207.00
2425	Co-operation	4,42,12,129.00	20,24,34,925.00	0.00	0.00	4,42,12,129.00	20,24,34,925.00
2435	Other Agricultural Programmes	19,50,477.00	71,86,079.00	0.00	0.00	19,50,477.00	71,86,079.00
Total (a)	Agriculture and Allied Acitivities	53,01,81,313.83	2,50,98,40,074.83	1,47,640.00	1,47,640.00	53,03,28,953.83	2,50,99,87,714.83
(b) Rural Development							
2501	Special Programmes for Rural Development	12,72,74,078.00	61,95,78,848.00	2,42,82,000.00	40,68,45,550.00	15,15,56,078.00	1,02,64,24,398.00
2505	Rural Employment	49,97,61,367.00	1,96,88,48,392.00	0.00	3,60,96,34,000.00	49,97,61,367.00	5,57,84,82,392.00
2515	Other Rural Development Programmes	36,43,31,720.00	2,20,74,54,778.00	0.00	16,59,37,000.00	36,43,31,720.00	2,37,33,91,778.00
Total (b)	Rural Development	99,13,67,165.00	4,79,58,82,018.00	2,42,82,000.00	4,18,24,16,550.00	1,01,56,49,165.00	8,97,82,98,568.00

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR :2017-2018

Major Head	CHARGES	STATE		CENTRE		TOTAL	
		Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
(d) Irrigation and Flood Control							
2700 Major Irrigation		10,69,28,907.00	54,57,39,745.00	0.00	0.00	10,69,28,907.00	54,57,39,745.00
2701 Medium Irrigation		8,12,17,648.00	50,05,05,476.00	0.00	0.00	8,12,17,648.00	50,05,05,476.00
2702 Minor Irrigation		4,23,00,094.00	25,65,98,844.00	0.00	0.00	4,23,00,094.00	25,65,98,844.00
2705 Command Area Development		0.00	5,96,28,911.00	0.00	0.00	0.00	5,96,28,911.00
Total (d) Irrigation and Flood Control		23,04,46,649.00	1,36,24,72,976.00	0.00	0.00	23,04,46,649.00	1,36,24,72,976.00
(e) Energy							
2801 Power		2,08,33,33,000.00	20,19,75,02,000.00	0.00	0.00	2,08,33,33,000.00	20,19,75,02,000.00
2810 New and Renewable Energy		32,00,00,000.00	89,51,00,000.00	0.00	0.00	32,00,00,000.00	89,51,00,000.00
Total (e) Energy		2,40,33,33,000.00	21,09,26,02,000.00	0.00	0.00	2,40,33,33,000.00	21,09,26,02,000.00
(f) Industry and Minerals							
2851 Village and Small Industries		5,52,54,533.00	12,95,82,168.00	0.00	0.00	5,52,54,533.00	12,95,82,168.00
2852 Industries		1,42,12,032.00	3,98,77,198.00	0.00	0.00	1,42,12,032.00	3,98,77,198.00
2853 Non-ferrous Mining and Metallurgical Industries		1,74,39,546.00	8,83,65,570.00	0.00	0.00	1,74,39,546.00	8,83,65,570.00
Total (f) Industry and Minerals		8,69,06,111.00	25,78,24,936.00	0.00	0.00	8,69,06,111.00	25,78,24,936.00
(g) Transport							
3053 Civil Aviation		23,93,370.00	1,60,80,804.00	0.00	0.00	23,93,370.00	1,60,80,804.00
3054 Roads and Bridges		31,48,60,899.00	89,93,19,122.00	0.00	0.00	31,48,60,899.00	89,93,19,122.00
3075 Other Transport Services		60,00,00,000.00	60,00,00,000.00	0.00	0.00	60,00,00,000.00	60,00,00,000.00
Total (g) Transport		91,72,54,269.00	1,51,53,99,926.00	0.00	0.00	91,72,54,269.00	1,51,53,99,926.00
(j) General Economic Services							
3451 Secretariat-Economic Services		1,67,77,229.00	19,62,20,201.00	0.00	0.00	1,67,77,229.00	19,62,20,201.00
3452 Tourism		13,79,28,688.00	14,33,56,905.00	0.00	0.00	13,79,28,688.00	14,33,56,905.00
3454 Census Surveys and Statistics		89,73,818.00	5,58,46,679.00	0.00	0.00	89,73,818.00	5,58,46,679.00
3456 Civil Supplies		52,30,75,877.00	1,43,47,46,043.00	0.00	0.00	52,30,75,877.00	1,43,47,46,043.00
3475 Other General Economic Services		44,69,638.00	84,38,375.00	0.00	0.00	44,69,638.00	84,38,375.00
Total (j) General Economic Services		69,12,25,250.00	1,83,86,08,203.00	0.00	0.00	69,12,25,250.00	1,83,86,08,203.00
Total :C- Economic Services		5,85,07,13,757.83	33,37,26,30,133.83	2,44,29,640.00	4,18,25,64,190.00	5,87,51,43,397.83	37,55,51,94,323.83
Total EXPENDITURE HEADS(REVENUE ACCOUNT)		26,14,75,85,922.31	1,17,62,26,84,103.82	2,32,19,20,792.00	14,71,56,42,728.00	28,37,44,39,846.31	1,32,33,83,26,831.82
EXPENDITURE HEADS (CAPITAL ACCOUNT)							
A. Capital Account of General Services							
4047 Capital Outlay on other Fiscal Services		10,86,61,500.00	35,89,21,400.00	0.00	0.00	10,86,61,500.00	35,89,21,400.00
4055 Capital Outlay on Police		2,21,49,302.00	88,52,98,743.00	0.00	0.00	2,21,49,302.00	88,52,98,743.00
4059 Capital Outlay on Public Works		6,37,70,496.00	93,33,33,769.00	0.00	0.00	6,37,70,496.00	93,33,33,769.00
Total :A. Capital Account of General Services		19,45,81,298.00	2,17,75,53,912.00	0.00	0.00	19,45,81,298.00	2,17,75,53,912.00
B. Capital Account of Social Services							

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR :2017-2018

Major Head	CHARGES	STATE		CENTRE		TOTAL	
		Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
(a) Capital Account of Education , Sports, Art and Culture							
4202	Capital Outlay on Education, Sports, Arts and Culture	40,50,94,271.00	1,51,68,30,479.00	0.00	2,91,60,084.00	40,50,94,271.00	1,54,59,90,563.00
Total (a)	Capital Account of Education , Sports, Art and Culture	40,50,94,271.00	1,51,68,30,479.00	0.00	2,91,60,084.00	40,50,94,271.00	1,54,59,90,563.00
(b) Capital Account of Health and Family Welfare							
4210	Capital Outlay on Medical and Public Health	5,71,37,301.00	7,47,00,457.00	0.00	0.00	5,71,37,301.00	7,47,00,457.00
Total (b)	Capital Account of Health and Family Welfare	5,71,37,301.00	7,47,00,457.00	0.00	0.00	5,71,37,301.00	7,47,00,457.00
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development							
4215	Capital Outlay on Water Supply and Sanitation	3,74,59,615.00	97,16,91,700.00	0.00	0.00	3,74,59,615.00	97,16,91,700.00
4216	Capital Outlay on Housing	56,22,180.00	45,28,34,392.00	0.00	0.00	56,22,180.00	45,28,34,392.00
Total (c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development	4,30,81,795.00	1,42,45,26,092.00	0.00	0.00	4,30,81,795.00	1,42,45,26,092.00
(d) Capital Account of Information and Broadcasting							
4220	Capital Outlay on Information and Publicity	0.00	2,40,59,400.00	0.00	0.00	0.00	2,40,59,400.00
Total (d)	Capital Account of Information and Broadcasting	0.00	2,40,59,400.00	0.00	0.00	0.00	2,40,59,400.00
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10,13,00,105.00	10,57,31,555.00	2,09,97,759.00	4,93,83,000.00	12,22,97,864.00	15,51,14,555.00
Total (e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	10,13,00,105.00	10,57,31,555.00	2,09,97,759.00	4,93,83,000.00	12,22,97,864.00	15,51,14,555.00
Total : B.	Capital Account of Social Services	60,66,13,472.00	3,14,58,47,983.00	2,09,97,759.00	7,85,43,084.00	62,76,11,231.00	3,22,43,91,067.00
C. Capital Accounts of Economic services							
(a) Capital Account of Agriculture and Allied Activities							
4402	Capital Outlay on Social and Water Conservation	6,49,63,144.00	7,27,25,144.00	0.00	0.00	6,49,63,144.00	7,27,25,144.00
4403	Capital Outlay on Animal Husbandary	4,00,00,000.00	4,00,00,000.00	0.00	0.00	4,00,00,000.00	4,00,00,000.00
4404	Capital Outlay on Dairy Development	0.00	1,50,00,000.00	0.00	0.00	0.00	1,50,00,000.00
4405	Capital Outlay on Fisheries	63,00,000.00	1,20,00,000.00	0.00	0.00	63,00,000.00	1,20,00,000.00
Total (a)	Capital Account of Agriculture and Allied Activities	11,12,63,144.00	13,97,25,144.00	0.00	0.00	11,12,63,144.00	13,97,25,144.00
(b) Capital Account of Rural Development							
4515	Capital Outlay on other Rural Development Programmes	18,52,69,075.00	7,01,51,20,271.00	0.00	0.00	18,52,69,075.00	7,01,51,20,271.00
Total (b)	Capital Account of Rural Development	18,52,69,075.00	7,01,51,20,271.00	0.00	0.00	18,52,69,075.00	7,01,51,20,271.00
(d) Capital Account of Irrigation and Flood Control							
4700	Capital Outlay on Major Irrigation	5,06,88,833.00	2,02,82,38,482.00	0.00	0.00	5,06,88,833.00	2,02,82,38,482.00
4701	Capital Outlay on Medium Irrigation	7,21,64,783.00	1,23,42,43,199.00	0.00	0.00	7,21,64,783.00	1,23,42,43,199.00
4702	Capital Outlay on Minor Irrigation	5,98,50,287.00	1,28,33,08,720.00	0.00	0.00	5,98,50,287.00	1,28,33,08,720.00
4711	Capital Outlay on Flood Control Projects	23,61,044.00	68,71,106.00	0.00	0.00	23,61,044.00	68,71,106.00
Total (d)	Capital Account of Irrigation and Flood Control	18,50,64,947.00	4,55,26,61,507.00	0.00	0.00	18,50,64,947.00	4,55,26,61,507.00

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR :2017-2018

Major Head	CHARGES	STATE		CENTRE		TOTAL	
		Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
(f) Capital Account of Industry and Minerals							
4875	Capital Outlay on Other Industries	1,50,00,000.00	1,50,00,000.00	0.00	0.00	1,50,00,000.00	1,50,00,000.00
Total (f)	Capital Account of Industry and Minerals	1,50,00,000.00	1,50,00,000.00	0.00	0.00	1,50,00,000.00	1,50,00,000.00
(g) Capital Account of Transport							
5053	Capital Outlay on Civil Aviation	45,15,40,304.00	75,94,06,306.00	0.00	0.00	45,15,40,304.00	75,94,06,306.00
5054	Capital Outlay on Roads and Bridges	1,00,20,23,427.00	19,99,48,15,174.00	0.00	0.00	1,00,20,23,427.00	19,99,48,15,174.00
5055	Capital Outlay on Road Transport	3,36,981.00	3,36,981.00	0.00	0.00	3,36,981.00	3,36,981.00
Total (g)	Capital Account of Transport	1,45,39,00,712.00	20,75,45,58,461.00	0.00	0.00	1,45,39,00,712.00	20,75,45,58,461.00
(j) Capital Account of General Economic Services							
5452	Capital Outlay on Tourism	0.00	22,37,13,090.00	0.00	0.00	0.00	22,37,13,090.00
Total (j)	Capital Account of General Economic Services	0.00	22,37,13,090.00	0.00	0.00	0.00	22,37,13,090.00
Total : C.	Capital Accounts of Economic services	1,95,04,97,878.00	32,70,07,78,473.00	0.00	0.00	1,95,04,97,878.00	32,70,07,78,473.00
Total	CAPITAL EXPENDITURE (A+B+C) :	2,75,16,92,648.00	38,02,41,80,368.00	2,09,97,759.00	7,85,43,084.00	2,77,26,90,407.00	38,10,27,23,452.00
E. Public Debt							
6003	Internal Debt of the State Government	2,42,32,40,675.00	4,87,96,56,312.00	0.00	0.00	2,42,32,40,675.00	4,87,96,56,312.00
6004	Loans and Advances from the Central Government	38,10,55,311.00	38,11,43,826.00	0.00	0.00	24,38,27,431.00	38,11,43,826.00
Total : E.	Public Debt	2,80,42,95,986.00	5,26,08,00,138.00	0.00	0.00	2,66,70,68,106.00	5,26,08,00,138.00
F. Loans and Advances							
6217	Loans for Urban Development	31,52,715.00	46,48,204.00	0.00	0.00	31,52,715.00	46,48,204.00
6801	Loans for Power Projects	1,10,00,00,000.00	4,61,40,00,000.00	0.00	0.00	1,10,00,00,000.00	4,61,40,00,000.00
7610	Loans to Government Servants, etc.	3,62,47,000.00	15,10,33,545.00	0.00	0.00	3,62,47,000.00	15,10,33,545.00
Total : F.	Loans and Advances	1,13,93,99,715.00	4,76,96,81,749.00	0.00	0.00	1,13,93,99,715.00	4,76,96,81,749.00
Total	EXPENDITURE HEADS (CAPITAL ACCOUNT)	6,69,53,88,349.00	48,05,46,62,255.00	2,09,97,759.00	7,85,43,084.00	6,57,91,58,228.00	48,13,32,05,339.00
Total PART-I	CONSOLIDATED FUND	32,84,29,74,271.31	1,65,67,73,46,358.82	2,34,29,18,551.00	14,79,41,85,812.00	34,95,35,98,074.31	1,80,47,15,32,170.82

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR :2017-2018

Major Head	RECEIPT		CHARGES		TOTAL		
	Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount	
PART-III PUBLIC ACCOUNT							
I. Small Savings, Provident Funds, etc.							
(b) Provident Funds							
8009	State Provident Funds	43,10,62,040.00	2,59,90,17,855.00	67,23,54,472.00	2,88,28,96,130.00	-24,12,92,432.00	-28,38,78,275.00
Total: (b)	Provident Funds	43,10,62,040.00	2,59,90,17,855.00	67,23,54,472.00	2,88,28,96,130.00	-24,12,92,432.00	-28,38,78,275.00
(c) Other Accounts							
8011	Insurance and Pension Funds	42,72,041.00	2,56,79,568.00	10,98,99,271.00	37,26,69,824.00	-10,56,27,230.00	-34,69,90,256.00
Total: (c)	Other Accounts	42,72,041.00	2,56,79,568.00	10,98,99,271.00	37,26,69,824.00	-10,56,27,230.00	-34,69,90,256.00
Total: I.	Small Savings, Provident Funds, etc.	43,53,34,081.00	2,62,46,97,423.00	78,22,53,743.00	3,25,55,65,954.00	-34,69,19,662.00	-63,08,68,531.00
J. Reserve Fund							
(b) Reserve Funds not bearing Interest							
8226	Depreciation/Renewal Reserve Fund	0.00	3,000.00	0.00	0.00	0.00	3,000.00
Total: (b)	Reserve Funds not bearing Interest	0.00	3,000.00	0.00	0.00	0.00	3,000.00
Total: J.	Reserve Fund	0.00	3,000.00	0.00	0.00	0.00	3,000.00
K. Deposits and Advances							
(a) Deposits bearing Interest							
8336	Civil Deposits	50.00	200.00	0.00	0.00	50.00	200.00
8342	Other Deposits	18,55,87,432.00	1,19,38,94,767.00	39,00,34,541.00	1,14,90,98,185.00	-20,44,47,109.00	4,47,96,582.00
Total: (a)	Deposits bearing Interest	18,55,87,482.00	1,19,38,94,967.00	39,00,34,541.00	1,14,90,98,185.00	-20,44,47,059.00	4,47,96,782.00
(b) Deposits not bearing Interest							
8443	Civil Deposits	1,56,74,55,437.53	4,96,90,07,233.33	40,83,63,550.53	3,20,86,24,396.00	1,15,90,91,887.00	1,76,03,82,837.33
8448	Deposits of Local Funds	5,09,23,69,971.00	40,91,58,87,981.00	6,73,61,44,954.00	25,65,55,95,529.00	-1,64,37,74,983.00	15,26,02,92,452.00
8449	Other Deposits	0.00	10,02,52,45,800.00	0.00	0.00	0.00	10,02,52,45,800.00
Total: (b)	Deposits not bearing Interest	6,65,98,25,408.53	55,91,01,41,014.33	7,14,45,08,504.53	28,86,42,19,925.00	-48,46,83,096.00	27,04,59,21,089.33
(c) Advances							
8550	Civil Advances	4,67,17,339.83	5,02,64,393.83	15,30,58,345.00	24,01,99,356.00	-10,63,41,005.17	-18,99,34,962.17
Total: (c)	Advances	4,67,17,339.83	5,02,64,393.83	15,30,58,345.00	24,01,99,356.00	-10,63,41,005.17	-18,99,34,962.17
Total: K.	Deposits and Advances	6,89,21,30,230.36	57,15,43,00,375.16	7,68,76,01,390.53	30,25,35,17,466.00	-79,54,71,160.17	26,90,07,82,909.16
L. Suspense And Miscellaneous							
(b) Suspense							
8658	Suspense Accounts	-6,24,32,90,939.00	11,60,00,69,782.04	75,55,08,627.20	1,59,98,32,010.20	-6,99,87,99,566.20	10,00,02,37,771.84
Total: (b)	Suspense	-6,24,32,90,939.00	11,60,00,69,782.04	75,55,08,627.20	1,59,98,32,010.20	-6,99,87,99,566.20	10,00,02,37,771.84
(c) Other Accounts							
8671	Departmental Balances	6,89,65,497.00	17,38,15,803.70	10,85,48,124.00	25,85,04,095.00	-3,95,82,627.00	-8,46,88,291.30
8673	Cash Balance Investment Account	42,64,56,81,602.70	2,42,56,83,50,649.96	49,35,81,81,602.70	2,44,84,68,50,649.96	-6,71,25,00,000.00	-2,27,85,00,000.00
8675	Deposits with Reserve Bank	82,92,83,47,030.55	3,74,70,71,92,159.94	82,92,83,47,030.55	3,74,70,71,92,159.94	0.00	0.00
Total: (c)	Other Accounts	1,25,64,29,94,130.25	6,17,44,93,58,613.60	1,32,39,50,76,757.25	6,19,81,25,46,904.90	-6,75,20,82,627.00	-2,36,31,88,291.30

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR :2017-2018

Major Head	RECEIPT		CHARGES		TOTAL	
	Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
Total: L. Suspense And Miscellaneous	1,19,39,97,03,191.25	6,29,04,94,28,395.64	1,33,15,05,85,384.45	6,21,41,23,78,915.10	-13,75,08,82,193.20	7,63,70,49,480.54
M. Remittances						
(a) Money Orders and other Remittances						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	2,68,17,48,163.00	30,78,33,36,472.00	3,74,41,50,647.00	29,71,79,44,028.70	-1,06,24,02,484.00	1,06,53,92,443.30
Total: (a) Money Orders and other Remittances	2,68,17,48,163.00	30,78,33,36,472.00	3,74,41,50,647.00	29,71,79,44,028.70	-1,06,24,02,484.00	1,06,53,92,443.30
(b) Inter-Government Adjustment Account						
8793 Inter-State Suspense Account	0.00	0.00	5,48,93,538.00	5,44,46,744.00	-5,48,93,538.00	-5,44,46,744.00
Total: (b) Inter-Government Adjustment Account	0.00	0.00	5,48,93,538.00	5,44,46,744.00	-5,48,93,538.00	-5,44,46,744.00
Total: M. Remittances	2,68,17,48,163.00	30,78,33,36,472.00	3,79,90,44,185.00	29,77,23,90,772.70	-1,11,72,96,022.00	1,01,09,45,699.30
Total: PART-III PUBLIC ACCOUNT	1,29,40,89,15,665.61	7,19,61,17,65,665.80	1,45,41,94,84,702.98	6,84,69,38,53,107.80	-16,01,05,69,037.37	34,91,79,12,558.00
Total Consolidated Fund :	53,42,58,22,900.35	1,41,93,95,54,416.70	34,95,35,98,074.31	1,80,47,15,32,170.82	18,47,22,24,826.04	-38,53,19,77,754.12
Total Contingency Fund :	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total:	1,82,83,47,38,565.96	8,61,55,13,20,082.50	1,80,37,30,82,777.29	8,65,16,53,85,278.62	2,46,16,55,788.67	-3,61,40,65,196.12

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), JHARKHAND, RANCHI

1. Certified that the Consolidated Abstract of the Account of the Government of Jharkhand for the Month of JULY 2017-2018 was completed and signed by me on 28-08-2017 and is filled in my office.
2. Certified that I have satisfied myself with reference to the certificates furnished in the Treasury Accounts that the provisions of Subsidiary Rule 3 (a) under Treasury Rule 11 of the Jharkhand Treasury Code. Volume I, as to custody of treasure were strictly observed in the treasuries of Jharkhand State and that the balances in the treasuries have been verified by the Officers who are required to verify them under the Rules.
3. General Statement of Account prescribed in Article 9.1 of the Account Code for Accountants General is given below :

	Rs.	Ps.	Rs.	Ps.
Opening Balance			-1,05,31,10,805.37	
(i) Cash in Treasuries -----		0.00		
(ii) Cash in Transit-Local -----		0.00		
(iii) Deposits with Reserve Bank -----	-1,05,31,10,805.37			
(iv) Deposits with Other Banks -----		0.00		
Receipts of the Month -----			1,82,83,47,38,565.96	
Total -----			1,81,78,16,27,760.59	
Disbursements of the Month -----			1,80,37,30,82,777.29	
Closing Balance -----			1,40,85,44,983.30	
Details of Closing Balance				
(i) Cash in Treasuries -----		0.00		
(ii) Cash in Transit-Local -----		0.00		
(iii) Deposits with Reserve Bank -----	1,40,85,44,983.30			
(iv) Deposits with Other Banks -----		0.00		

Certified that the Closing Balance under "Deposit with Reserve Bank " reflected in the Accounts is Rs. 1,40,85,44,983.30

and the R.B.D balance as per Statement rendered by the Manager Reserve Bank of India, C.A.S. Nagpur is

Rs. 1,68,19,02,727.25 Cr . The difference of Rs. 27,33,57,743.95 Cr is under reconciliation.

OFFICE OF THE Principal Accountant General
(ACCOUNTS AND ENTITLEMENT)
JHARKHAND, RANCHI

No. BOOK/COMP/

Dated : 28-08-2017

To

The Pr. Secretary Finance,
Planning Cum Finance Department, Finance Division
Government of Jharkhand, Ranchi 834 004

Principal Accountant General

OFFICE OF THE ACCOUNTANT GENERAL (A & E), JHARKHAND, RANCHI

**Monthwise Comparison of Expenditure and Budget for
Accounting Month and Year 7 2017-2018**

Page 1 of 3

Major Head	Expenditure Amt	Budget Amt	Excess (+)/ Saving (-)	Prv Yr Amount on 7, 2016-2017
2011 Parliament/State/Union Territory Legislatures	28,95,12,276.00	70,37,82,000.00	-41,42,69,724.00	22,94,80,505.00
2012 President, Vice-President/Governor/Administrator of Union Territories	2,73,25,661.00	10,28,77,000.00	-7,55,51,339.00	2,00,75,683.00
2013 Council of Ministers	4,20,61,859.00	18,30,71,000.00	-14,10,09,141.00	1,89,59,819.00
2014 Administration of Justice	1,10,98,44,479.00	4,18,09,22,000.00	-3,07,10,77,521.00	99,14,11,142.00
2015 Elections	8,86,67,234.00	63,35,43,000.00	-54,48,75,766.00	8,17,02,097.00
2029 Land Revenue	73,40,54,504.00	3,58,90,26,000.00	-2,85,49,71,496.00	55,78,40,466.00
2030 Stamps and Registration	6,23,29,631.00	23,12,40,000.00	-16,89,10,369.00	4,60,17,947.00
2039 State Excise	5,81,58,660.00	23,77,60,000.00	-17,96,01,340.00	4,78,78,859.00
2040 Taxes on Sales, Trade etc.	16,93,37,642.50	66,88,71,000.00	-49,95,33,357.50	12,99,80,536.00
2041 Taxes on Vehicles	2,33,47,306.00	13,73,01,000.00	-11,39,53,694.00	2,22,17,168.00
2045 Other Taxes and Duties on Commodities and Services	50,18,200.00	1,32,89,000.00	-82,70,800.00	39,17,251.00
2047 Other Fiscal Services	77,38,135.00	2,51,94,000.00	-1,74,55,865.00	61,09,849.00
2049 Interest Payment	10,21,89,27,681.86	44,67,04,45,000.00	-34,45,15,17,318.14	9,24,91,29,076.00
2051 Public Service Commission	3,22,27,827.85	12,88,84,000.00	-9,66,56,172.15	2,52,09,446.00
2052 Secretariat-General Services	33,13,32,966.00	1,38,27,04,000.00	-1,05,13,71,034.00	29,23,02,225.00
2053 District Administration	1,16,92,19,621.74	5,03,22,70,000.00	-3,86,30,50,378.26	46,04,25,148.00
2054 Treasury and Accounts Administration	4,72,37,372.00	15,87,54,000.00	-11,15,16,628.00	3,50,19,477.00
2055 Police	12,55,62,65,682.00	35,02,10,31,000.00	-22,46,47,65,318.00	9,38,45,08,554.00
2056 Jails	27,82,00,832.00	1,85,42,44,000.00	-1,57,60,43,168.00	26,09,36,516.00
2058 Stationery and Printing	56,48,470.00	3,15,10,000.00	-2,58,61,530.00	38,06,345.00
2059 Public Works	31,62,38,284.00	1,70,60,72,000.00	-1,38,98,33,716.00	23,43,41,782.00
2070 Other Administrative Services	34,77,41,452.00	1,80,95,50,000.00	-1,46,18,08,548.00	38,64,01,479.00
2071 Pensions and Other Retirement Benefits	18,94,59,52,948.04	57,91,43,02,000.00	-38,96,83,49,051.96	12,80,18,24,152.00
2075 Miscellaneous General Services	2,87,26,000.00	62,00,00,000.00	-59,12,74,000.00	
2202 General Education	25,61,42,44,938.00	97,11,58,48,000.00	-71,50,16,03,062.00	20,22,25,05,579.00
2203 Technical Education	48,94,28,831.00	5,61,32,33,000.00	-5,12,38,04,169.00	23,37,64,879.00
2204 Sports and Youth Services	4,22,76,674.00	60,02,37,000.00	-55,79,60,326.00	2,79,44,601.00
2205 Art and Culture	1,01,65,592.00	28,99,48,000.00	-27,97,82,408.00	95,96,329.00
2210 Medical and Public Health	4,56,24,45,575.00	27,67,62,19,000.00	-23,11,37,73,425.00	4,68,15,56,090.00
2211 Family Welfare	2,85,52,578.00	1,11,69,63,000.00	-1,08,84,10,422.00	25,04,63,832.00
2215 Water Supply and Sanitation	4,15,59,90,661.00	16,59,70,91,000.00	-12,44,11,00,339.00	3,82,94,59,782.00
2216 Housing	5,19,800.00	33,32,00,000.00	-33,26,80,200.00	5,29,80,582.00
2217 Urban Development	5,80,94,17,299.00	26,41,92,48,000.00	-20,60,98,30,701.00	1,57,52,99,735.00
2220 Information and Publicity	51,71,25,025.00	1,22,55,51,000.00	-70,84,25,975.00	27,08,80,987.00

OFFICE OF THE ACCOUNTANT GENERAL (A & E), JHARKHAND, RANCHI

**Monthwise Comparison of Expenditure and Budget for
Accounting Month and Year 7 2017-2018**

Page 2 of 3

Major Head	Expenditure Amt	Budget Amt	Excess (+)/ Saving (-)	Prv Yr Amount on 7, 2016-2017
2225 Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	1,61,35,50,146.00	16,64,18,75,000.00	-15,02,83,24,854.00	1,44,97,27,317.00
2230 Labour and Employment	28,80,23,547.00	1,87,71,87,667.00	-1,58,91,64,120.00	20,88,27,290.00
2235 Social Security and Welfare	3,62,77,73,583.00	25,71,04,43,000.00	-22,08,26,69,417.00	3,43,76,46,978.00
2236 Nutrition	98,88,21,917.00	7,85,32,00,000.00	-6,86,43,78,083.00	77,22,58,646.00
2245 Relief on account of Natural Calamities	3,23,41,564.00	3,82,84,37,000.00	-3,79,60,95,436.00	29,81,75,470.00
2250 Other Social Services	10,35,309.00	1,21,85,000.00	-1,11,49,691.00	8,07,037.00
2251 Secretariat-Social Services	10,63,04,744.00	30,63,36,000.00	-20,00,31,256.00	8,43,78,464.00
2401 Crop Husbandry	24,95,09,029.00	12,02,99,55,000.00	-11,78,04,45,971.00	40,50,00,643.00
2402 Soil and Water Conservation	3,54,80,974.00	1,27,41,58,000.00	-1,23,86,77,026.00	3,30,18,412.00
2403 Animal Husbandry	42,34,11,818.00	3,43,03,38,000.00	-3,00,69,26,182.00	33,26,81,390.00
2404 Dairy Development	34,49,47,805.00	3,07,74,29,000.00	-2,73,24,81,195.00	30,06,31,318.00
2405 Fisheries	10,75,63,556.00	75,53,76,000.00	-64,78,12,444.00	5,44,95,496.00
2406 Forestry and Wild Life	58,74,70,321.83	6,51,35,42,000.00	-5,92,60,71,678.17	55,37,36,290.96
2415 Agricultural Research and Education	55,19,83,207.00	1,64,34,73,000.00	-1,09,14,89,793.00	79,14,43,000.00
2425 Co-operation	20,24,34,925.00	2,08,38,01,000.00	-1,88,13,66,075.00	98,76,38,956.00
2435 Other Agricultural Programmes	71,86,079.00	5,02,78,000.00	-4,30,91,921.00	56,76,608.00
2501 Special Programmes for Rural Development	1,02,64,24,398.00	8,84,09,13,000.00	-7,81,44,88,602.00	4,92,69,739.00
2505 Rural Employment	5,57,84,82,392.00	43,80,86,05,000.00	-38,23,01,22,608.00	9,70,81,20,270.00
2515 Other Rural Development Programmes	2,37,33,91,778.00	32,22,58,96,000.00	-29,85,25,04,222.00	8,29,58,05,906.00
2700 Major Irrigation	54,57,39,745.00	1,90,34,16,000.00	-1,35,76,76,255.00	40,80,64,453.00
2701 Medium Irrigation	50,05,05,476.00	1,78,84,31,000.00	-1,28,79,25,524.00	36,00,31,642.00
2702 Minor Irrigation	25,65,98,844.00	98,03,78,000.00	-72,37,79,156.00	19,94,86,230.00
2705 Command Area Development	5,96,28,911.00	15,00,00,000.00	-9,03,71,089.00	
2801 Power	20,19,75,02,000.00	41,98,31,70,000.00	-21,78,56,68,000.00	2,03,28,99,008.00
2810 New and Renewable Energy	89,51,00,000.00	1,50,00,00,000.00	-60,49,00,000.00	
2851 Village and Small Industries	12,95,82,168.00	1,51,59,18,000.00	-1,38,63,35,832.00	63,75,80,935.00
2852 Industries	3,98,77,198.00	2,70,89,29,000.00	-2,66,90,51,802.00	27,15,12,316.00
2853 Non-ferrous Mining and Metallurgical Industries	8,83,65,570.00	1,10,84,04,000.00	-1,02,00,38,430.00	6,75,03,211.00
3053 Civil Aviation	1,60,80,804.00	3,41,64,000.00	-1,80,83,196.00	1,15,93,039.00
3054 Roads and Bridges	89,93,19,122.00	3,41,94,35,000.00	-2,52,01,15,878.00	43,14,17,800.00
3075 Other Transport Services	60,00,00,000.00	1,21,97,00,000.00	-61,97,00,000.00	
3451 Secretariat-Economic Services	19,62,20,201.00	54,80,11,000.00	-35,17,90,799.00	14,48,87,259.00
3452 Tourism	14,33,56,905.00	49,93,58,000.00	-35,60,01,095.00	1,70,63,147.00
3454 Census Surveys and Statistics	5,58,46,679.00	30,66,80,000.00	-25,08,33,321.00	4,01,73,613.00

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3456 Civil Supplies	1,43,47,46,043.00	13,02,67,30,000.00	-11,59,19,83,957.00	96,41,51,162.00
3475 Other General Economic Services	84,38,375.00	4,38,99,000.00	-3,54,60,625.00	68,96,713.00
4047 Capital Outlay on other Fiscal Services	35,89,21,400.00	56,99,01,000.00	-21,09,79,600.00	9,83,01,372.00
4055 Capital Outlay on Police	88,52,98,743.00	2,66,51,53,000.00	-1,77,98,54,257.00	4,40,67,090.00
4059 Capital Outlay on Public Works	93,33,33,769.00	3,85,39,12,000.00	-2,92,05,78,231.00	68,91,12,418.00
4202 Capital Outlay on Education, Sports, Arts and Culture	1,54,59,90,563.00	4,78,66,61,000.00	-3,24,06,70,437.00	68,24,43,776.00
4210 Capital Outlay on Medical and Public Health	7,47,00,457.00	4,14,91,96,000.00	-4,07,44,95,543.00	5,36,901.00
4215 Capital Outlay on Water Supply and Sanitation	97,16,91,700.00	4,16,00,00,000.00	-3,18,83,08,300.00	45,38,35,167.00
4216 Capital Outlay on Housing	45,28,34,392.00	1,48,12,00,000.00	-1,02,83,65,608.00	11,32,78,843.00
4220 Capital Outlay on Information and Publicity	2,40,59,400.00	8,40,00,000.00	-5,99,40,600.00	2,64,15,289.00
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	15,51,14,555.00	3,75,45,00,000.00	-3,59,93,85,445.00	3,43,70,643.00
4402 Capital Outlay on Social and Water Conservation	7,27,25,144.00	3,00,00,00,000.00	-2,92,72,74,856.00	1,16,95,34,961.00
4403 Capital Outlay on Animal Husbandary	4,00,00,000.00	26,00,00,000.00	-22,00,00,000.00	
4404 Capital Outlay on Dairy Development	1,50,00,000.00	17,10,00,000.00	-15,60,00,000.00	2,50,00,000.00
4405 Capital Outlay on Fisheries	1,20,00,000.00	59,20,00,000.00	-58,00,00,000.00	4,36,19,590.00
4515 Capital Outlay on other Rural Development Programmes	7,01,51,20,271.00	20,73,06,30,000.00	-13,71,55,09,729.00	6,66,27,54,587.00
4700 Capital Outlay on Major Irrigation	2,02,82,38,482.00	9,85,10,00,000.00	-7,82,27,61,518.00	2,60,26,52,003.00
4701 Capital Outlay on Medium Irrigation	1,23,42,43,199.00	5,57,70,58,000.00	-4,34,28,14,801.00	77,14,01,773.00
4702 Capital Outlay on Minor Irrigation	1,28,33,08,720.00	5,69,65,00,000.00	-4,41,31,91,280.00	1,12,69,40,715.00
4711 Capital Outlay on Flood Control Projects	68,71,106.00	20,40,00,000.00	-19,71,28,894.00	10,37,80,000.00
4875 Capital Outlay on Other Industries	1,50,00,000.00	9,50,00,000.00	-8,00,00,000.00	
5053 Capital Outlay on Civil Aviation	75,94,06,306.00	1,05,20,37,000.00	-29,26,30,694.00	7,70,50,038.00
5054 Capital Outlay on Roads and Bridges	19,99,48,15,174.00	50,00,00,00,000.00	-30,00,51,84,826.00	17,44,88,32,087.00
5055 Capital Outlay on Road Transport	3,36,981.00	24,51,00,000.00	-24,47,63,019.00	1,00,00,000.00
5452 Capital Outlay on Tourism	22,37,13,090.00	71,00,00,000.00	-48,62,86,910.00	98,72,930.00
6003 Internal Debt of the State Government	4,87,96,56,312.00	28,33,22,63,000.00	-23,45,26,06,688.00	5,12,62,96,486.00
6004 Loans and Advances from the Central Government	38,11,43,826.00	2,18,94,63,000.00	-1,80,83,19,174.00	36,00,98,514.00
6217 Loans for Urban Development	46,48,204.00	29,92,83,000.00	-29,46,34,796.00	1,44,93,835.00
6801 Loans for Power Projects	4,61,40,00,000.00	18,43,64,00,000.00	-13,82,24,00,000.00	
7610 Loans to Government Servants, etc.	15,10,33,545.00	50,00,00,000.00	-34,89,66,455.00	15,71,82,000.00