

OFFICE OF THE ACCOUNTANT GENERAL (A&E), JHARKHAND, RANCHI

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CIVIL ACCOUNTS OF THE GOVERNMENT OF JHARKHAND

FOR THE MONTH OF JULY AND FINANCIAL YEAR 2014-2015

GENERAL STATEMENT OF ACCOUNT

HEAD OF ACCOUNT	N O N - P L A N			P L A N			T O T A L			
	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.
CONSOLIDATED FUND - REVENUE										
Total - Receipt Heads (Revenue Account)	25,41,18,00,901.54			75,78,58,67,227.55					25,41,18,00,901.54	75,78,58,67,227.55
Total - Receipt Heads (Capital Account)		0.00			0.00				0.00	0.00
Total - Expenditure Heads (Revenue Account)	-17,41,58,27,172.10			-49,77,75,88,632.71			-5,80,72,13,736.80		-9,49,27,33,488.80	-23,22,30,40,908.90
Total - Expenditure Heads (Capital Account)		-14,73,956.00		-14,73,956.00			-3,03,59,74,952.01		-9,31,50,49,853.01	-3,03,74,48,908.01
NET - Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund		-11,28,04,169.00		-4,60,35,67,558.50			0.00		0.00	-11,28,04,169.00
NET - Consolidated Fund		7,88,16,95,604.44		21,40,32,37,080.34			-8,84,31,88,688.81		-18,80,77,83,341.81	-96,14,93,084.37
NET - Contingency Fund		0.00		0.00			0.00		0.00	0.00
NET - Public Account		2,92,52,87,739.28		-6,80,83,80,105.64			0.00		0.00	2,92,52,87,739.28
TOTAL TRANSACTIONS	10,80,69,83,343.72			14,59,48,56,974.70			-8,84,31,88,688.81		-18,80,77,83,341.81	1,96,37,94,654.91
Opening Balance									-1,89,46,72,929.76	4,28,20,48,092.26
Closing Balance									6,91,21,725.15	6,91,21,725.15

OFFICE OF THE ACCOUNTANT GENERAL (A&E), JHARKHAND, RANCHI
CIVIL ACCOUNTS - FOR THE MONTH OF :JULY **FINANCIAL YEAR : 2014-2015**
Major Head **Current Amount** **Progressive Amount**

PART-I CONSOLIDATED FUND**RECEIPTS****RECEIPT HEADS (REVENUE ACCOUNT)****A. Tax Revenue****(a) Taxes on Income and Expenditure**

0020 Corporation Tax	2,59,30,00,000.00	10,37,20,00,000.00
0021 Taxes on Income other than Corporation Tax	1,84,72,00,000.00	7,38,88,00,000.00
0028 Other Taxes on Income and Expenditure	7,50,04,645.76	17,85,47,996.71
Total (a) Taxes on Income and Expenditure	4,51,52,04,645.76	17,93,93,47,996.71

(b) Taxes on Property and Capital Transactions

0029 Land Revenue	35,39,473.00	36,61,16,795.00
0030 Stamps and Registration Fees	76,94,09,819.76	1,88,43,71,476.81
0032 Taxes on Wealth	60,00,000.00	2,40,00,000.00
Total (b) Taxes on Property and Capital Transactions	77,89,49,292.76	2,27,44,88,271.81

(c) Taxes on Commodities and Services

0037 Customs	1,19,96,00,000.00	4,79,84,00,000.00
0038 Union Excise Duties	77,46,00,000.00	3,09,84,00,000.00
0039 State Excise	59,36,03,332.00	2,15,91,06,149.00
0040 Taxes on Sales, Trade etc.	11,47,70,16,717.29	17,67,39,40,061.69
0041 Taxes on Vehicles	65,77,61,735.00	2,35,66,23,229.00
0042 Taxes on Goods and Passengers	2,14,760.00	6,80,038.00
0043 Taxes and Duties on Electricity	20,51,16,845.01	44,44,31,878.69
0044 Service Tax	1,36,09,00,000.00	5,44,36,00,000.00
0045 Other Taxes and Duties on Commodities and Services	3,97,35,888.00	8,52,64,206.00

Total (c) Taxes on Commodities and Services **16,30,85,49,277.30** **36,06,04,45,562.38**

Total: A. Tax Revenue **21,60,27,03,215.82** **56,27,42,81,830.90**

B. Non-Tax Revenue**(b) Interest Receipts, Dividends and Profits**

0049 Interest Receipts	10,43,95,214.72	41,35,00,460.69
0050 Dividend and Profits	0.00	40.00

Total (b) Interest Receipts, Dividends and Profits **10,43,95,214.72** **41,35,00,500.69**

(c) Other Non-Tax Revenue**(i) General Services**

0051 Public Service Commission	53,231.00	1,08,536.00
0055 Police	1,28,20,485.00	5,35,00,971.00
0056 Jails	5,37,355.00	2,90,30,370.00
0058 Stationery and Printing	165.00	307.00
0059 Public Works	14,54,390.00	66,13,910.00
0070 Other Administrative Services	43,23,268.00	1,41,19,080.30
0071 Contributions and Recoveries towards Pension	24,44,274.00	87,15,984.00
0075 Miscellaneous General Services	6,73,48,432.00	10,69,62,913.00

Total: (i) General Services **8,89,81,600.00** **21,90,52,071.30**

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR : 2014-2015

Major Head	Current Amount	Progressive Amount
(ii) Social Services		
0202 Education, Sports, Art and Culture	18,92,94,966.00	25,19,34,318.00
0210 Medical and Public Health	4,73,80,158.00	9,80,79,195.00
0211 Family Welfare	1,20,000.00	24,78,752.00
0215 Water Supply and Sanitation	80,77,934.45	4,40,52,900.80
0216 Housing	7,70,954.35	29,09,697.20
0217 Urban Development	0.00	87,34,555.00
0220 Information and Publicity	2,020.00	79,080.00
0230 Labour and Employment	3,62,08,714.00	10,85,15,004.00
0235 Social Security and Welfare	5,28,487.00	52,01,830.64
0250 Other Social Services	83,13,665.00	3,47,33,123.78
Total: (ii) Social Services	29,06,96,898.80	55,67,18,456.42
(iii) Economic Services		
0401 Crop Husbandary	1,12,59,508.00	4,03,93,934.00
0403 Animal Husbandary	46,01,451.00	93,45,050.00
0404 Dairy Development	62,685.00	62,685.00
0405 Fisheries	52,35,070.00	83,83,138.00
0406 Forestry and Wild Life	21,12,549.00	62,05,753.00
0425 Co-operation	-6,60,60,587.00	7,51,37,670.00
0435 Other Agricultural Programmes	0.00	20,07,950.00
0515 Other Rural Development Programmes	1,18,60,610.00	70,36,03,465.04
0700 Major Irrigation	0.00	4,28,41,503.00
0701 Medium Irrigation	28,47,442.00	3,75,78,266.00
0702 Minor Irrigation	2,73,109.00	15,56,949.00
0801 Power	13,03,39,479.00	13,09,97,479.00
0802 Petroleum	0.00	100.00
0851 Village and Small Industries	9,54,337.00	2,11,30,570.00
0852 Industries	5,00,160.00	2,05,52,320.00
0853 Non-ferrous Mining and Metallurgical Industries	2,02,48,99,996.20	7,77,82,88,914.20
1054 Roads and Bridges	1,33,74,503.00	17,84,86,330.00
1055 Road Transport	93,825.00	93,825.00
1452 Tourism	38,02,200.00	38,02,200.00
1456 Civil Supplies	34,479.00	19,38,683.00
1475 Other General Economic Services	58,46,156.00	2,48,08,707.00
Total: (iii) Economic Services	2,15,20,36,972.20	9,08,72,15,491.24
Total (c) Other Non-Tax Revenue	2,53,17,15,471.00	9,86,29,86,018.96
Total: B. Non-Tax Revenue	2,63,61,10,685.72	10,27,64,86,519.65
C- Grants-In-Aid and Contributions		
1601 Grants-in-aid from Central Government	1,17,29,87,000.00	9,23,50,98,877.00
Total: C- Grants-In-Aid and Contributions	1,17,29,87,000.00	9,23,50,98,877.00
Total: RECEIPT HEADS (REVENUE ACCOUNT)	25,41,18,00,901.54	75,78,58,67,227.55

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR :2014-2015

RECEIPT HEADS (CAPITAL ACCOUNT)**E. Public Debt**

6003 Internal Debt of the State Government	89,11,30,000.00	1,15,19,30,000.00
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Total: E. Public Debt	89,11,30,000.00	1,15,19,30,000.00
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F. Loans and Advances

6425 Loans for Co-operation	9,00,65,000.00	9,00,84,567.00
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6515 Loans for other Rural Development Programmes	1,93,827.00	2,66,322.00
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6851 Loans for Village and Small Industries	1,16,057.00	1,16,057.00
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7610 Loans to Government Servants, etc.	2,19,47,377.00	7,41,08,289.50
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Total: F. Loans and Advances	11,23,22,261.00	16,45,75,235.50
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Total: RECEIPT HEADS (CAPITAL ACCOUNT)	1,00,34,52,261.00	1,31,65,05,235.50
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Total: PART-I CONSOLIDATED FUND	26,41,52,53,162.54	77,10,23,72,463.05
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CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR :2014-2015

Major Head		NON - PLAN		PLAN		TOTAL		
PART-I	CONSOLIDATED FUND	CHARGES	Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
EXPENDITURE HEADS(REVENUE ACCOUNT)								
A. General Services								
(a) Organs of State								
2011	Parliament/State/Union Territory Legislatures		5,43,78,154.00	18,56,95,973.00	0.00	0.00	5,43,78,154.00	18,56,95,973.00
2012	President, Vice-President/Governor/Administrator of Union Territories		61,92,312.00	1,96,36,816.00	0.00	0.00	61,92,312.00	1,96,36,816.00
2013	Council of Ministers		1,06,44,927.00	1,64,18,580.00	0.00	0.00	1,06,44,927.00	1,64,18,580.00
2014	Administration of Justice		19,07,71,046.80	73,93,25,560.80	0.00	0.00	19,07,71,046.80	73,93,25,560.80
2015	Elections		5,33,63,239.00	61,38,44,630.00	0.00	0.00	5,33,63,239.00	61,38,44,630.00
Total (a) Organs of State			31,53,49,678.80	1,57,49,21,559.80	0.00	0.00	31,53,49,678.80	1,57,49,21,559.80
(b) Fiscal Services								
(ii) Collection of Taxes on Property and Capital transactions								
2029	Land Revenue		12,15,73,683.00	49,22,58,443.00	0.00	0.00	12,15,73,683.00	49,22,58,443.00
2030	Stamps and Registration		1,27,25,785.00	3,31,90,584.00	0.00	0.00	1,27,25,785.00	3,31,90,584.00
Total (ii) Collection of Taxes on Property and Capital transactions			13,42,99,468.00	52,54,49,027.00	0.00	0.00	13,42,99,468.00	52,54,49,027.00
(iii) Collection of Taxes on Commodities and Services								
2039	State Excise		1,24,35,444.00	4,57,44,293.00	0.00	0.00	1,24,35,444.00	4,57,44,293.00
2040	Taxes on Sales, Trade etc.		3,30,77,119.00	11,69,70,448.00	0.00	0.00	3,30,77,119.00	11,69,70,448.00
2041	Taxes on Vehicles		1,00,10,349.00	1,52,53,316.00	0.00	0.00	1,00,10,349.00	1,52,53,316.00
2045	Other Taxes and Duties on Commodities and Services		13,67,124.00	33,63,436.00	0.00	0.00	13,67,124.00	33,63,436.00
Total (iii) Collection of Taxes on Commodities and Services			5,68,90,036.00	18,13,31,493.00	0.00	0.00	5,68,90,036.00	18,13,31,493.00
(iv) Other Fiscal Services								
2047	Other Fiscal Services		21,08,459.00	70,58,151.00	0.00	0.00	21,08,459.00	70,58,151.00
Total (iv) Other Fiscal Services			21,08,459.00	70,58,151.00	0.00	0.00	21,08,459.00	70,58,151.00
Total (b) Fiscal Services			19,32,97,963.00	71,38,38,671.00	0.00	0.00	19,32,97,963.00	71,38,38,671.00
(c) Interest payments and servicing of Debt								
2049	Interest Payment		2,31,99,27,648.00	6,95,83,81,524.00	0.00	0.00	2,31,99,27,648.00	6,95,83,81,524.00
Total (c) Interest payments and servicing of Debt			2,31,99,27,648.00	6,95,83,81,524.00	0.00	0.00	2,31,99,27,648.00	6,95,83,81,524.00

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR :2014-2015

Major Head	CHARGES	NON - PLAN		PLAN		TOTAL	
		Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
(d) Administrative Services							
2051	Public Service Commission	44,05,796.00	1,74,21,753.00	0.00	0.00	44,05,796.00	1,74,21,753.00
2052	Secretariat-General Services	8,55,45,112.00	21,73,81,699.00	0.00	0.00	8,55,45,112.00	21,73,81,699.00
2053	District Administration	8,98,01,110.00	35,08,67,835.00	2,05,01,418.00	2,20,94,551.00	11,03,02,528.00	37,29,62,386.00
2054	Treasury and Accounts Administration	85,16,080.00	3,40,27,374.00	0.00	0.00	85,16,080.00	3,40,27,374.00
2055	Police	2,16,21,80,201.00	7,73,25,52,325.00	0.00	0.00	2,16,21,80,201.00	7,73,25,52,325.00
2056	Jails	9,24,25,777.00	25,50,52,610.00	0.00	0.00	9,24,25,777.00	25,50,52,610.00
2058	Stationery and Printing	9,29,192.00	38,07,234.00	0.00	0.00	9,29,192.00	38,07,234.00
2059	Public Works	4,80,07,824.00	17,76,60,553.00	0.00	0.00	4,80,07,824.00	17,76,60,553.00
2070	Other Administrative Services	10,20,86,060.00	33,18,35,172.00	0.00	0.00	10,20,86,060.00	33,18,35,172.00
Total (d) Administrative Services		2,59,38,97,152.00	9,12,06,06,555.00	2,05,01,418.00	2,20,94,551.00	2,61,43,98,570.00	9,14,27,01,106.00
(e) Pensions and Miscellaneous General Services							
2071	Pensions and Other Retirement Benefits	3,19,51,48,031.44	10,23,52,45,956.05	0.00	0.00	3,19,51,48,031.44	10,23,52,45,956.05
Total (e) Pensions and Miscellaneous General Services		3,19,51,48,031.44	10,23,52,45,956.05	0.00	0.00	3,19,51,48,031.44	10,23,52,45,956.05
Total : A. General Services		8,61,76,20,473.24	28,60,29,94,265.85	2,05,01,418.00	2,20,94,551.00	8,63,81,21,891.24	28,62,50,88,816.85
B- Social Services							
(a) Education,Sports,Art and Culture							
2202	General Education	3,22,76,53,498.00	8,10,26,11,568.00	2,50,75,27,235.00	2,50,75,27,235.00	5,73,51,80,733.00	10,61,01,38,803.00
2203	Technical Education	1,53,58,083.00	11,48,83,328.00	1,47,20,893.00	1,54,41,073.00	3,00,78,976.00	13,03,24,401.00
2204	Sports and Youth Services	70,41,410.00	1,90,50,481.00	0.00	0.00	70,41,410.00	1,90,50,481.00
2205	Art and Culture	16,21,062.00	69,09,594.00	0.00	0.00	16,21,062.00	69,09,594.00
Total (a) Education,Sports,Art and Culture		3,25,16,74,053.00	8,24,34,54,971.00	2,52,22,48,128.00	2,52,29,68,308.00	5,77,39,22,181.00	10,76,64,23,279.00
(b) Health and Family Welfare							
2210	Medical and Public Health	1,67,76,04,425.00	2,64,99,50,897.00	1,46,46,516.00	4,59,51,629.00	1,69,22,50,941.00	2,69,59,02,526.00
2211	Family Welfare	11,87,852.00	36,34,264.00	5,06,66,125.00	7,33,53,092.00	5,18,53,977.00	7,69,87,356.00
Total (b) Health and Family Welfare		1,67,87,92,277.00	2,65,35,85,161.00	6,53,12,641.00	11,93,04,721.00	1,74,41,04,918.00	2,77,28,89,882.00
(c) Water Supply , Sanitation,Housing and Urban Development							
2215	Water Supply and Sanitation	15,77,47,090.00	57,36,89,096.00	30,62,465.00	3,89,40,165.00	16,08,09,555.00	61,26,29,261.00
2217	Urban Development	47,87,990.00	75,33,505.00	13,28,003.00	13,28,003.00	61,15,993.00	88,61,508.00
Total (c) Water Supply , Sanitation,Housing and Urban Development		16,25,35,080.00	58,12,22,601.00	43,90,468.00	4,02,68,168.00	16,69,25,548.00	62,14,90,769.00
(d) Information and Broadcasting							
2220	Information and Publicity	5,60,78,497.00	16,66,89,957.00	59,06,891.00	74,49,658.00	6,19,85,388.00	17,41,39,615.00
Total (d) Information and Broadcasting		5,60,78,497.00	16,66,89,957.00	59,06,891.00	74,49,658.00	6,19,85,388.00	17,41,39,615.00

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR :2014-2015

Major Head	CHARGES	NON - PLAN		PLAN		TOTAL	
		Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
(e) Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes							
2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	7,80,58,511.00	13,62,30,432.00	99,03,966.00	1,71,71,005.00	8,79,62,477.00	15,34,01,437.00
Total (e)	Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes	7,80,58,511.00	13,62,30,432.00	99,03,966.00	1,71,71,005.00	8,79,62,477.00	15,34,01,437.00
(f) Labour and Labour Welfare							
2230	Labour and Employment	3,60,31,713.00	14,92,74,022.00	83,60,511.00	2,78,64,540.00	4,43,92,224.00	17,71,38,562.00
Total (f)	Labour and Labour Welfare	3,60,31,713.00	14,92,74,022.00	83,60,511.00	2,78,64,540.00	4,43,92,224.00	17,71,38,562.00
(g) Social Welfare and Nutriation							
2235	Social Security and Welfare	1,66,05,703.00	4,94,63,329.00	1,38,19,84,745.00	1,73,56,43,911.00	1,39,85,90,448.00	1,78,51,07,240.00
2236	Nutrition	0.00	0.00	18,66,67,437.00	42,05,19,830.00	18,66,67,437.00	42,05,19,830.00
2245	Relief on account of Natural Calamities	1,51,42,38,230.00	1,51,42,69,630.00	0.00	0.00	1,51,42,38,230.00	1,51,42,69,630.00
Total (g)	Social Welfare and Nutriation	1,53,08,43,933.00	1,56,37,32,959.00	1,56,86,52,182.00	2,15,61,63,741.00	3,09,94,96,115.00	3,71,98,96,700.00
(h) Others							
2250	Other Social Services	8,10,183.00	8,10,183.00	0.00	0.00	8,10,183.00	8,10,183.00
2251	Secretariat-Social Services	2,95,82,309.00	6,56,07,656.00	0.00	0.00	2,95,82,309.00	6,56,07,656.00
Total (h)	Others	3,03,92,492.00	6,64,17,839.00	0.00	0.00	3,03,92,492.00	6,64,17,839.00
Total :B-	Social Services	6,82,44,06,556.00	13,56,06,07,942.00	4,18,47,74,787.00	4,89,11,90,141.00	11,00,91,81,343.00	18,45,17,98,083.00
C- Economic Services							
(a) Agriculture and Allied Acitivities							
2401	Crop Husbandry	6,08,97,140.00	16,44,11,152.00	0.00	0.00	6,08,97,140.00	16,44,11,152.00
2402	Soil and Water Conservation	1,12,05,174.00	3,36,30,404.00	0.00	0.00	1,12,05,174.00	3,36,30,404.00
2403	Animal Husbandry	7,23,40,527.00	28,61,85,244.00	52,31,194.00	89,48,427.00	7,75,71,721.00	29,51,33,671.00
2404	Dairy Development	71,15,388.00	1,81,61,526.00	2,18,89,284.00	2,18,89,284.00	2,90,04,672.00	4,00,50,810.00
2405	Fisheries	53,74,302.00	2,29,75,024.00	31,42,606.00	40,84,947.00	85,16,908.00	2,70,59,971.00
2406	Forestry and Wild Life	11,53,40,769.86	45,86,32,127.86	28,76,708.80	28,76,708.80	11,82,17,478.66	46,15,08,836.66
2415	Agricultural Research and Education	21,18,152.00	66,81,466.00	5,93,86,000.00	5,93,86,000.00	6,15,04,152.00	6,60,67,466.00
2425	Co-operation	3,48,61,132.00	13,70,49,178.00	0.00	0.00	3,48,61,132.00	13,70,49,178.00
2435	Other Agricultural Programmes	19,61,640.00	58,39,902.00	0.00	0.00	19,61,640.00	58,39,902.00
Total (a)	Agriculture and Allied Acitivities	31,12,14,224.86	1,13,35,66,023.86	9,25,25,792.80	9,71,85,366.80	40,37,40,017.66	1,23,07,51,390.66
(b) Rural Development							
2501	Special Programmes for Rural Development	0.00	0.00	16,17,696.00	19,07,084.00	16,17,696.00	19,07,084.00
2505	Rural Employment	0.00	0.00	29,33,10,072.00	3,05,97,18,072.00	29,33,10,072.00	3,05,97,18,072.00
2515	Other Rural Development Programmes	26,57,53,041.00	1,11,79,20,232.00	17,14,07,852.00	24,35,99,184.00	43,71,60,893.00	1,36,15,19,416.00
Total (b)	Rural Development	26,57,53,041.00	1,11,79,20,232.00	46,63,35,620.00	3,30,52,24,340.00	73,20,88,661.00	4,42,31,44,572.00

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR :2014-2015

Major Head	CHARGES	NON - PLAN		PLAN		TOTAL	
		Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
(d) Irrigation and Flood Control							
2700	Major Irrigation	9,57,66,380.00	39,53,94,928.00	0.00	0.00	9,57,66,380.00	39,53,94,928.00
2701	Medium Irrigation	9,69,11,930.00	37,10,76,791.00	0.00	0.00	9,69,11,930.00	37,10,76,791.00
2702	Minor Irrigation	4,70,63,670.00	19,90,24,449.00	0.00	0.00	4,70,63,670.00	19,90,24,449.00
Total (d) Irrigation and Flood Control		23,97,41,980.00	96,54,96,168.00	0.00	0.00	23,97,41,980.00	96,54,96,168.00
(e) Energy							
2801	Power	83,33,00,000.00	3,33,32,00,000.00	0.00	0.00	83,33,00,000.00	3,33,32,00,000.00
Total (e) Energy		83,33,00,000.00	3,33,32,00,000.00	0.00	0.00	83,33,00,000.00	3,33,32,00,000.00
(f) Industry and Minerals							
2851	Village and Small Industries	1,81,77,627.00	6,97,60,275.00	24,61,02,262.00	26,97,76,213.00	26,42,79,889.00	33,95,36,488.00
2852	Industries	80,75,679.00	2,25,28,716.00	1,12,50,000.00	1,12,50,000.00	1,93,25,679.00	3,37,78,716.00
2853	Non-ferrous Mining and Metallurgical Industries	1,60,29,153.00	5,31,29,705.00	10,34,278.00	29,45,117.00	1,70,63,431.00	5,60,74,822.00
Total (f) Industry and Minerals		4,22,82,459.00	14,54,18,696.00	25,83,86,540.00	28,39,71,330.00	30,06,68,999.00	42,93,90,026.00
(g) Transport							
3053	Civil Aviation	8,00,533.00	13,56,424.00	0.00	0.00	8,00,533.00	13,56,424.00
3054	Roads and Bridges	21,11,59,409.00	68,70,56,315.00	83,05,536.00	2,88,38,571.00	21,94,64,945.00	71,58,94,886.00
Total (g) Transport		21,19,59,942.00	68,84,12,739.00	83,05,536.00	2,88,38,571.00	22,02,65,478.00	71,72,51,310.00
(j) General Economic Services							
3451	Secretariat-Economic Services	3,66,60,848.00	11,63,09,397.00	0.00	0.00	3,66,60,848.00	11,63,09,397.00
3452	Tourism	13,55,125.00	39,28,116.00	75,46,873.00	99,53,267.00	89,01,998.00	1,38,81,383.00
3454	Census Surveys and Statistics	1,12,66,536.00	4,02,40,686.00	2,03,600.00	2,03,600.00	1,14,70,136.00	4,04,44,286.00
3456	Civil Supplies	1,72,81,427.00	6,16,15,824.00	76,86,33,570.00	85,40,72,322.00	78,59,14,997.00	91,56,88,146.00
3475	Other General Economic Services	29,84,560.00	78,78,543.00	0.00	0.00	29,84,560.00	78,78,543.00
Total (j) General Economic Services		6,95,48,496.00	22,99,72,566.00	77,63,84,043.00	86,42,29,189.00	84,59,32,539.00	1,09,42,01,755.00
Total :C- Economic Services		1,97,38,00,142.86	7,61,39,86,424.86	1,60,19,37,531.80	4,57,94,48,796.80	3,57,57,37,674.66	12,19,34,35,221.66
Total EXPENDITURE HEADS(REVENUE ACCOUNT)		17,41,58,27,172.10	49,77,75,88,632.71	5,80,72,13,736.80	9,49,27,33,488.80	23,22,30,40,908.90	59,27,03,22,121.51
EXPENDITURE HEADS (CAPITAL ACCOUNT)							
A. Capital Account of General Services							
4055	Capital Outlay on Police	14,73,956.00	14,73,956.00	0.00	0.00	14,73,956.00	14,73,956.00
4059	Capital Outlay on Public Works	0.00	0.00	7,76,35,854.00	33,98,71,676.00	7,76,35,854.00	33,98,71,676.00
Total :A. Capital Account of General Services		14,73,956.00	14,73,956.00	7,76,35,854.00	33,98,71,676.00	7,91,09,810.00	34,13,45,632.00
B. Capital Account of Social Services							
(a) Capital Account of Education , Sports, Art and Culture							
4202	Capital Outlay on Education, Sports, Arts and Culture	0.00	0.00	6,51,61,481.00	7,85,74,182.00	6,51,61,481.00	7,85,74,182.00
Total (a) Capital Account of Education , Sports, Art and Culture		0.00	0.00	6,51,61,481.00	7,85,74,182.00	6,51,61,481.00	7,85,74,182.00

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR :2014-2015

Major Head	CHARGES	NON - PLAN		PLAN		TOTAL	
		Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
(b) Capital Account of Health and Family Welfare							
4210	Capital Outlay on Medical and Public Health	0.00	0.00	7,43,55,393.00	18,57,79,850.00	7,43,55,393.00	18,57,79,850.00
Total (b) Capital Account of Health and Family Welfare		0.00	0.00	7,43,55,393.00	18,57,79,850.00	7,43,55,393.00	18,57,79,850.00
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development							
4215	Capital Outlay on Water Supply and Sanitation	0.00	0.00	14,23,09,629.00	20,77,73,400.00	14,23,09,629.00	20,77,73,400.00
4216	Capital Outlay on Housing	0.00	0.00	5,73,03,376.00	13,29,33,345.00	5,73,03,376.00	13,29,33,345.00
Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development		0.00	0.00	19,96,13,005.00	34,07,06,745.00	19,96,13,005.00	34,07,06,745.00
Total : B. Capital Account of Social Services		0.00	0.00	33,91,29,879.00	60,50,60,777.00	33,91,29,879.00	60,50,60,777.00
C. Capital Accounts of Economic services							
(a) Capital Account of Agriculture and Allied Activities							
4401	Capital Outlay on Crop Husbandry	0.00	0.00	0.00	61,82,713.00	0.00	61,82,713.00
4404	Capital Outlay on Dairy Development	0.00	0.00	4,20,35,288.00	4,20,35,288.00	4,20,35,288.00	4,20,35,288.00
Total (a) Capital Account of Agriculture and Allied Activities		0.00	0.00	4,20,35,288.00	4,82,18,001.00	4,20,35,288.00	4,82,18,001.00
(b) Capital Account of Rural Development							
4515	Capital Outlay on other Rural Development Programmes	0.00	0.00	1,19,54,88,230.00	2,90,95,71,960.00	1,19,54,88,230.00	2,90,95,71,960.00
Total (b) Capital Account of Rural Development		0.00	0.00	1,19,54,88,230.00	2,90,95,71,960.00	1,19,54,88,230.00	2,90,95,71,960.00
(d) Capital Account of Irrigation and Flood Control							
4700	Capital Outlay on Major Irrigation	0.00	0.00	0.00	60,74,07,343.00	0.00	60,74,07,343.00
4701	Capital Outlay on Medium Irrigation	0.00	0.00	4,74,92,252.00	41,34,40,276.00	4,74,92,252.00	41,34,40,276.00
4702	Capital Outlay on Minor Irrigation	0.00	0.00	7,43,37,407.00	19,21,55,028.00	7,43,37,407.00	19,21,55,028.00
4711	Capital Outlay on Flood Control Projects	0.00	0.00	2,42,78,470.00	4,44,97,354.00	2,42,78,470.00	4,44,97,354.00
Total (d) Capital Account of Irrigation and Flood Control		0.00	0.00	14,61,08,129.00	1,25,75,00,001.00	14,61,08,129.00	1,25,75,00,001.00
(g) Capital Account of Transport							
5054	Capital Outlay on Roads and Bridges	0.00	0.00	1,21,58,70,724.01	4,13,51,20,590.01	1,21,58,70,724.01	4,13,51,20,590.01
Total (g) Capital Account of Transport		0.00	0.00	1,21,58,70,724.01	4,13,51,20,590.01	1,21,58,70,724.01	4,13,51,20,590.01
(j) Capital Account of General Economic Services							
5452	Capital Outlay on Tourism	0.00	0.00	1,97,06,848.00	1,97,06,848.00	1,97,06,848.00	1,97,06,848.00
Total (j) Capital Account of General Economic Services		0.00	0.00	1,97,06,848.00	1,97,06,848.00	1,97,06,848.00	1,97,06,848.00
Total : C. Capital Accounts of Economic services		0.00	0.00	2,61,92,09,219.01	8,37,01,17,400.01	2,61,92,09,219.01	8,37,01,17,400.01
Total CAPITAL EXPENDITURE (A+B+C) :		14,73,956.00	14,73,956.00	3,03,59,74,952.01	9,31,50,49,853.01	3,03,74,48,908.01	9,31,65,23,809.01
E. Public Debt							
6003	Internal Debt of the State Government	96,40,19,974.00	5,62,72,70,735.00	0.00	0.00	96,40,19,974.00	5,62,72,70,735.00
6004	Loans and Advances from the Central Government	13,67,66,956.00	27,34,45,559.00	0.00	0.00	13,67,66,956.00	27,34,45,559.00
Total : E. Public Debt		1,10,07,86,930.00	5,90,07,16,294.00	0.00	0.00	1,10,07,86,930.00	5,90,07,16,294.00
F. Loans and Advances							

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR :2014-2015

Major Head

NON - PLAN

P L A N

T O T A L

CHARGES

Current Amount

Progressive Amount

Current Amount

Progressive Amount

Current Amount

Progressive Amount

7610	Loans to Government Servants, etc.	1,54,69,500.00	1,93,56,500.00	0.00	0.00	1,54,69,500.00	1,93,56,500.00
Total : F.	Loans and Advances	1,54,69,500.00	1,93,56,500.00	0.00	0.00	1,54,69,500.00	1,93,56,500.00
Total	EXPENDITURE HEADS (CAPITAL ACCOUNT)	1,11,77,30,386.00	5,92,15,46,750.00	3,03,59,74,952.01	9,31,50,49,853.01	4,15,37,05,338.01	15,23,65,96,603.01
Total PART-I	CONSOLIDATED FUND	18,53,35,57,558.10	55,69,91,35,382.71	8,84,31,88,688.81	18,80,77,83,341.81	27,37,67,46,246.91	74,50,69,18,724.52

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR :2014-2015

Major Head	RECEIPT		CHARGES		TOTAL	
	Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
PART-III PUBLIC ACCOUNT						
I. Small Savings, Provident Funds, etc.						
(b) Provident Funds						
8009 State Provident Funds	49,64,22,709.00	1,81,94,00,552.00	90,70,09,553.00	2,75,67,18,800.00	-41,05,86,844.00	-93,73,18,248.00
Total: (b) Provident Funds	49,64,22,709.00	1,81,94,00,552.00	90,70,09,553.00	2,75,67,18,800.00	-41,05,86,844.00	-93,73,18,248.00
(c) Other Accounts						
8011 Insurance and Pension Funds	61,64,624.00	2,25,94,602.00	10,76,19,804.00	35,44,56,644.00	-10,14,55,180.00	-33,18,62,042.00
Total: (c) Other Accounts	61,64,624.00	2,25,94,602.00	10,76,19,804.00	35,44,56,644.00	-10,14,55,180.00	-33,18,62,042.00
Total: I. Small Savings, Provident Funds, etc.	50,25,87,333.00	1,84,19,95,154.00	1,01,46,29,357.00	3,11,11,75,444.00	-51,20,42,024.00	-1,26,91,80,290.00
J. Reserve Fund						
(a) Reserve Funds bearing Interest						
8121 General and Other Reserve Funds	1,50,17,00,000.00	1,50,17,00,000.00	0.00	0.00	1,50,17,00,000.00	1,50,17,00,000.00
Total: (a) Reserve Funds bearing Interest	1,50,17,00,000.00	1,50,17,00,000.00	0.00	0.00	1,50,17,00,000.00	1,50,17,00,000.00
Total: J. Reserve Fund	1,50,17,00,000.00	1,50,17,00,000.00	0.00	0.00	1,50,17,00,000.00	1,50,17,00,000.00
K. Deposits and Advances						
(a) Deposits bearing Interest						
8342 Other Deposits	14,82,89,781.00	52,00,07,488.00	28,53,89,328.00	56,20,11,620.00	-13,70,99,547.00	-4,20,04,132.00
Total: (a) Deposits bearing Interest	14,82,89,781.00	52,00,07,488.00	28,53,89,328.00	56,20,11,620.00	-13,70,99,547.00	-4,20,04,132.00
(b) Deposits not bearing Interest						
8443 Civil Deposits	79,57,68,287.00	2,71,19,02,710.00	1,43,00,37,627.39	3,48,39,60,329.56	-63,42,69,340.39	-77,20,57,619.56
8448 Deposits of Local Funds	2,37,76,40,342.00	6,04,09,91,413.00	1,34,33,69,574.00	5,81,72,22,771.00	1,03,42,70,768.00	22,37,68,642.00
Total: (b) Deposits not bearing Interest	3,17,34,08,629.00	8,75,28,94,123.00	2,77,34,07,201.39	9,30,11,83,100.56	40,00,01,427.61	-54,82,88,977.56
(c) Advances						
8550 Civil Advances	31,46,140.66	33,34,124.66	3,85,54,882.00	3,89,67,080.00	-3,54,08,741.34	-3,56,32,955.34
Total: (c) Advances	31,46,140.66	33,34,124.66	3,85,54,882.00	3,89,67,080.00	-3,54,08,741.34	-3,56,32,955.34
Total: K. Deposits and Advances	3,32,48,44,550.66	9,27,62,35,735.66	3,09,73,51,411.39	9,90,21,61,800.56	22,74,93,139.27	-62,59,26,064.90
L. Suspense And Miscellaneous						
(b) Suspense						
8658 Suspense Accounts	2,48,31,60,255.00	9,13,35,44,037.00	16,92,20,703.00	1,43,28,83,938.00	2,31,39,39,552.00	7,70,06,60,099.00
Total: (b) Suspense	2,48,31,60,255.00	9,13,35,44,037.00	16,92,20,703.00	1,43,28,83,938.00	2,31,39,39,552.00	7,70,06,60,099.00
(c) Other Accounts						
8671 Departmental Balances	11,05,38,852.01	34,33,71,011.01	19,396.00	78,53,21,133.00	11,05,19,456.01	-44,19,50,121.99
8673 Cash Balance Investment Account	56,40,30,34,858.92	2,00,45,93,28,784.07	55,88,77,34,858.92	2,13,71,31,26,589.07	51,53,00,000.00	-13,25,37,97,805.00
8675 Deposits with Reserve Bank	72,80,57,48,859.04	2,60,49,49,40,722.16	72,80,57,48,859.04	2,60,49,49,40,722.16	0.00	0.00
Total: (c) Other Accounts	1,29,31,93,22,569.97	4,61,29,76,40,517.24	1,28,69,35,03,113.96	4,74,99,33,88,444.23	62,58,19,456.01	-13,69,57,47,926.99
Total: L. Suspense And Miscellaneous	1,31,80,24,82,824.97	4,70,43,11,84,554.24	1,28,86,27,23,816.96	4,76,42,62,72,382.23	2,93,97,59,008.01	-5,99,50,87,827.99
M. Remittances						

CIVIL ACCOUNTS - FOR THE MONTH OF :JULY

FINANCIAL YEAR :2014-2015

Major Head	RECEIPT		CHARGES		TOTAL	
	Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
(a) Money Orders and other Remittances						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	3,50,29,62,606.00	11,90,93,81,851.25	4,70,73,64,355.00	12,08,82,54,089.00	-1,20,44,01,749.00	-17,88,72,237.75
Total: (a) Money Orders and other Remittances	3,50,29,62,606.00	11,90,93,81,851.25	4,70,73,64,355.00	12,08,82,54,089.00	-1,20,44,01,749.00	-17,88,72,237.75
(b) Inter-Government Adjustment Account						
8793 Inter-State Suspense Account	0.00	-22,26,46,555.00	2,72,20,635.00	1,83,67,130.00	-2,72,20,635.00	-24,10,13,685.00
Total: (b) Inter-Government Adjustment Account	0.00	-22,26,46,555.00	2,72,20,635.00	1,83,67,130.00	-2,72,20,635.00	-24,10,13,685.00
Total: M. Remittances	3,50,29,62,606.00	11,68,67,35,296.25	4,73,45,84,990.00	12,10,66,21,219.00	-1,23,16,22,384.00	-41,98,85,922.75
Total: PART-III PUBLIC ACCOUNT	1,40,63,45,77,314.63	4,94,73,78,50,740.15	1,37,70,92,89,575.35	5,01,54,62,30,845.79	2,92,52,87,739.28	-6,80,83,80,105.64
Total Consolidated Fund :	26,41,52,53,162.54	77,10,23,72,463.05	27,37,67,46,246.91	74,50,69,18,724.52	-96,14,93,084.37	2,59,54,53,738.53
Total Contingency Fund :	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total:	1,67,04,98,30,477.17	5,71,84,02,23,203.20	1,65,08,60,35,822.26	5,76,05,31,49,570.31	1,96,37,94,654.91	-4,21,29,26,367.11

OFFICE OF THE ACCOUNTANT GENERAL (A&E), JHARKHAND, RANCHI

CIVIL ACCOUNTS OF THE GOVERNMENT OF JHARKHAND

FOR THE MONTH OF JULY AND FINANCIAL YEAR 2014-2015

GENERAL STATEMENT OF ACCOUNT

HEAD OF ACCOUNT	N O N - P L A N					P L A N					T O T A L					
	Current Month Expenditure		Progressive Expenditure			Current Month Expenditure		Progressive Expenditure			Current Month Expenditure		Progressive Expenditure			
	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.		
CONSOLIDATED FUND - REVENUE																
Total - Receipt Heads (Revenue Account)	25,41,18,00,901.54				75,78,58,67,227.55								25,41,18,00,901.54			75,78,58,67,227.55
Total - Receipt Heads (Capital Account)		0.00				0.00								0.00		0.00
Total - Expenditure Heads (Revenue Account)	-17,41,58,27,172.10				-49,77,75,88,632.71				-5,80,72,13,736.80				-23,22,30,40,908.90			-59,27,03,22,121.51
Total - Expenditure Heads (Capital Account)		-14,73,956.00				-14,73,956.00			-3,03,59,74,952.01				-3,03,74,48,908.01			-9,31,65,23,809.01
NET - Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund		-11,28,04,169.00			-4,60,35,67,558.50			0.00			0.00		-11,28,04,169.00			-4,60,35,67,558.50
NET - Consolidated Fund		7,88,16,95,604.44			21,40,32,37,080.34			-8,84,31,88,688.81			-18,80,77,83,341.81		-96,14,93,084.37			2,59,54,53,738.53
NET - Contingency Fund		0.00			0.00			0.00			0.00		0.00			0.00
NET - Public Account		2,92,52,87,739.28			-6,80,83,80,105.64			0.00			0.00		2,92,52,87,739.28			-6,80,83,80,105.64
TOTAL TRANSACTIONS	10,80,69,83,343.72				14,59,48,56,974.70			-8,84,31,88,688.81			-18,80,77,83,341.81		1,96,37,94,654.91			-4,21,29,26,367.11
Opening Balance													-1,89,46,72,929.76			4,28,20,48,092.26
Closing Balance													6,91,21,725.15			6,91,21,725.15

OFFICE OF THE ACCOUNTANT GENERAL (A & E), JHARKHAND, RANCHI

**Monthwise Comparison of Expenditure and Budget for
Accounting Month and Year 7 2014-2015**

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Major Head	Expenditure Amt	Budget Amt	Excess (+)/ Saving (-)	Prv Yr Amount on 7, 2013-2014
2011 Parliament/State/Union Territory Legislatures	18,56,95,973.00	56,99,59,000.00	-38,42,63,027.00	15,60,51,055.00
2012 President, Vice-President/Governor/Administrator of Union Territories	1,96,36,816.00	7,75,71,000.00	-5,79,34,184.00	1,87,06,631.00
2013 Council of Ministers	1,64,18,580.00	11,07,62,000.00	-9,43,43,420.00	12,52,974.00
2014 Administration of Justice	73,93,25,560.80	3,28,23,79,000.00	-2,54,30,53,439.20	67,79,98,023.00
2015 Elections	61,38,44,630.00	2,55,13,91,000.00	-1,93,75,46,370.00	3,82,38,544.00
2029 Land Revenue	49,22,58,443.00	2,64,75,69,037.00	-2,15,53,10,594.00	47,72,22,846.00
2030 Stamps and Registration	3,31,90,584.00	17,13,67,000.00	-13,81,76,416.00	2,88,33,134.00
2039 State Excise	4,57,44,293.00	19,60,73,000.00	-15,03,28,707.00	5,88,41,596.00
2040 Taxes on Sales, Trade etc.	11,69,70,448.00	68,99,39,000.00	-57,29,68,552.00	12,04,73,547.00
2041 Taxes on Vehicles	1,52,53,316.00	12,13,26,000.00	-10,60,72,684.00	1,66,95,564.00
2045 Other Taxes and Duties on Commodities and Services	33,63,436.00	84,34,000.00	-50,70,564.00	19,67,779.00
2047 Other Fiscal Services	70,58,151.00	2,37,84,000.00	-1,67,25,849.00	71,07,456.00
2049 Interest Payment	6,95,83,81,524.00	27,04,62,00,000.00	-20,08,78,18,476.00	6,48,61,43,040.87
2051 Public Service Commission	1,74,21,753.00	7,72,02,000.00	-5,97,80,247.00	1,44,09,925.00
2052 Secretariat-General Services	21,73,81,699.00	1,99,33,26,547.00	-1,77,59,44,848.00	69,77,62,398.00
2053 District Administration	37,29,62,386.00	3,53,86,43,000.00	-3,16,56,80,614.00	39,69,09,800.00
2054 Treasury and Accounts Administration	3,40,27,374.00	20,82,84,021.00	-17,42,56,647.00	6,39,33,492.00
2055 Police	7,73,25,52,325.00	28,84,43,27,000.00	-21,11,17,74,675.00	7,77,49,90,528.00
2056 Jails	25,50,52,610.00	90,22,26,000.00	-64,71,73,390.00	19,92,44,710.00
2058 Stationery and Printing	38,07,234.00	4,11,20,000.00	-3,73,12,766.00	36,70,436.00
2059 Public Works	17,76,60,553.00	1,26,44,03,000.00	-1,08,67,42,447.00	26,70,33,581.00
2070 Other Administrative Services	33,18,35,172.00	1,35,48,71,300.00	-1,02,30,36,128.00	27,57,75,095.00
2071 Pensions and Other Retirement Benefits	10,23,52,45,956.05	42,87,64,40,000.00	-32,64,11,94,043.95	10,22,35,68,797.68
2202 General Education	10,61,01,38,803.00	82,54,77,49,000.00	-71,93,76,10,197.00	10,04,46,21,607.00
2203 Technical Education	13,03,24,401.00	1,72,67,45,659.00	-1,59,64,21,258.00	19,85,43,597.00
2204 Sports and Youth Services	1,90,50,481.00	41,03,14,000.00	-39,12,63,519.00	3,21,12,621.00
2205 Art and Culture	69,09,594.00	33,84,09,000.00	-33,14,99,406.00	88,19,931.00
2210 Medical and Public Health	2,69,59,02,526.00	21,09,37,69,000.00	-18,39,78,66,474.00	3,44,74,32,924.00
2211 Family Welfare	7,69,87,356.00	2,10,58,37,000.00	-2,02,88,49,644.00	19,63,03,347.00
2215 Water Supply and Sanitation	61,26,29,261.00	9,19,83,25,400.00	-8,58,56,96,139.00	69,26,49,450.00
2217 Urban Development	88,61,508.00	18,06,41,29,000.00	-18,05,52,67,492.00	12,37,34,213.00
2220 Information and Publicity	17,41,39,615.00	70,51,42,000.00	-53,10,02,385.00	9,40,93,079.00
2225 Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	15,34,01,437.00	9,48,07,63,000.00	-9,32,73,61,563.00	65,55,73,163.00

OFFICE OF THE ACCOUNTANT GENERAL (A & E), JHARKHAND, RANCHI

**Monthwise Comparison of Expenditure and Budget for
Accounting Month and Year 7 2014-2015**

Major Head	Expenditure Amt	Budget Amt	Excess (+)/ Saving (-)	Prv Yr Amount on 7, 2013-2014
2230 Labour and Employment	17,71,38,562.00	3,16,45,71,258.00	-2,98,74,32,696.00	19,24,16,097.00
2235 Social Security and Welfare	1,78,51,07,240.00	17,99,15,97,000.00	-16,20,64,89,760.00	1,99,18,31,922.00
2236 Nutrition	42,05,19,830.00	5,27,18,00,000.00	-4,85,12,80,170.00	66,88,12,273.00
2245 Relief on account of Natural Calamities	1,51,42,69,630.00	4,87,95,81,000.00	-3,36,53,11,370.00	1,48,53,56,376.00
2250 Other Social Services	8,10,183.00	89,75,000.00	-81,64,817.00	
2251 Secretariat-Social Services	6,56,07,656.00	26,49,53,500.00	-19,93,45,844.00	5,74,29,186.00
2401 Crop Husbandry	16,44,11,152.00	7,95,21,10,574.00	-7,78,76,99,422.00	18,48,09,467.00
2402 Soil and Water Conservation	3,36,30,404.00	38,24,28,000.00	-34,87,97,596.00	9,21,24,283.00
2403 Animal Husbandry	29,51,33,671.00	1,59,53,95,000.00	-1,30,02,61,329.00	28,28,61,326.00
2404 Dairy Development	4,00,50,810.00	1,15,02,37,000.00	-1,11,01,86,190.00	14,74,32,924.00
2405 Fisheries	2,70,59,971.00	40,96,16,000.00	-38,25,56,029.00	6,63,54,124.00
2406 Forestry and Wild Life	46,15,08,836.66	4,79,28,67,900.00	-4,33,13,59,063.34	41,31,06,643.57
2415 Agricultural Research and Education	6,60,67,466.00	1,07,06,17,000.00	-1,00,45,49,534.00	7,43,69,818.00
2425 Co-operation	13,70,49,178.00	91,38,04,000.00	-77,67,54,822.00	11,21,70,437.00
2435 Other Agricultural Programmes	58,39,902.00	6,04,47,000.00	-5,46,07,098.00	64,76,112.00
2501 Special Programmes for Rural Development	19,07,084.00	6,52,68,46,000.00	-6,52,49,38,916.00	1,89,98,058.00
2505 Rural Employment	3,05,97,18,072.00	23,85,15,50,600.00	-20,79,18,32,528.00	1,31,46,20,125.00
2515 Other Rural Development Programmes	1,36,15,19,416.00	33,29,36,54,500.00	-31,93,21,35,084.00	1,63,53,65,887.00
2700 Major Irrigation	39,53,94,928.00	1,54,44,15,000.00	-1,14,90,20,072.00	35,49,40,231.00
2701 Medium Irrigation	37,10,76,791.00	1,62,82,87,000.00	-1,25,72,10,209.00	34,90,27,759.00
2702 Minor Irrigation	19,90,24,449.00	1,13,00,96,000.00	-93,10,71,551.00	18,75,30,197.00
2801 Power	3,33,32,00,000.00	20,47,33,86,000.00	-17,14,01,86,000.00	4,33,32,00,000.00
2851 Village and Small Industries	33,95,36,488.00	1,96,64,29,100.00	-1,62,68,92,612.00	12,55,15,679.00
2852 Industries	3,37,78,716.00	1,03,18,85,600.00	-99,81,06,884.00	1,71,47,697.00
2853 Non-ferrous Mining and Metallurgical Industries	5,60,74,822.00	29,02,50,000.00	-23,41,75,178.00	5,19,83,446.00
3053 Civil Aviation	13,56,424.00	49,13,000.00	-35,56,576.00	11,37,670.00
3054 Roads and Bridges	71,58,94,886.00	3,83,84,06,651.00	-3,12,25,11,765.00	57,77,21,205.00
3451 Secretariat-Economic Services	11,63,09,397.00	43,48,42,000.00	-31,85,32,603.00	9,38,98,281.00
3452 Tourism	1,38,81,383.00	8,14,99,000.00	-6,76,17,617.00	55,97,050.00
3454 Census Surveys and Statistics	4,04,44,286.00	66,14,03,000.00	-62,09,58,714.00	4,07,12,486.00
3456 Civil Supplies	91,56,88,146.00	10,19,80,39,000.00	-9,28,23,50,854.00	1,21,83,04,357.00
3475 Other General Economic Services	78,78,543.00	6,65,28,038.00	-5,86,49,495.00	93,69,986.00
4055 Capital Outlay on Police	14,73,956.00	1,89,83,72,000.00	-1,89,68,98,044.00	2,00,32,281.00
4059 Capital Outlay on Public Works	33,98,71,676.00	1,89,20,01,000.00	-1,55,21,29,324.00	7,43,05,627.00
4202 Capital Outlay on Education, Sports,	7,85,74,182.00	2,02,50,95,000.00	-1,94,65,20,818.00	10,19,15,288.00

OFFICE OF THE ACCOUNTANT GENERAL (A & E), JHARKHAND, RANCHI

**Monthwise Comparison of Expenditure and Budget for
Accounting Month and Year 7 2014-2015**

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Major Head	Expenditure Amt	Budget Amt	Excess (+)/ Saving (-)	Prv Yr Amount on 7, 2013-2014
Arts and Culture				
4210 Capital Outlay on Medical and Public Health	18,57,79,850.00	3,84,03,80,000.00	-3,65,46,00,150.00	17,79,23,437.00
4215 Capital Outlay on Water Supply and Sanitation	20,77,73,400.00	1,82,65,00,000.00	-1,61,87,26,600.00	1,12,02,64,638.00
4216 Capital Outlay on Housing	13,29,33,345.00	36,00,00,000.00	-22,70,66,655.00	83,93,132.00
4401 Capital Outlay on Crop Husbandry	61,82,713.00	20,00,00,000.00	-19,38,17,287.00	
4404 Capital Outlay on Dairy Development	4,20,35,288.00	16,27,00,000.00	-12,06,64,712.00	
4515 Capital Outlay on other Rural Development Programmes	2,90,95,71,960.00	11,76,93,02,000.00	-8,85,97,30,040.00	2,96,19,64,235.00
4700 Capital Outlay on Major Irrigation	60,74,07,343.00	13,25,00,00,000.00	-12,64,25,92,657.00	53,89,66,118.00
4701 Capital Outlay on Medium Irrigation	41,34,40,276.00	1,46,00,00,000.00	-1,04,65,59,724.00	17,92,34,582.00
4702 Capital Outlay on Minor Irrigation	19,21,55,028.00	4,22,00,00,000.00	-4,02,78,44,972.00	41,46,94,197.00
4711 Capital Outlay on Flood Control Projects	4,44,97,354.00	10,00,00,000.00	-5,55,02,646.00	
5054 Capital Outlay on Roads and Bridges	4,13,51,20,590.01	24,89,59,47,000.00	-20,76,08,26,409.99	4,35,34,22,228.00
5452 Capital Outlay on Tourism	1,97,06,848.00	18,45,00,000.00	-16,47,93,152.00	37,35,400.00
6003 Internal Debt of the State Government	5,62,72,70,735.00	18,25,35,87,000.00	-12,62,63,16,265.00	9,41,17,85,163.75
6004 Loans and Advances from the Central Government	27,34,45,559.00	1,50,94,25,000.00	-1,23,59,79,441.00	27,31,84,103.00
7610 Loans to Government Servants, etc.	1,93,56,500.00	61,40,00,000.00	-59,46,43,500.00	4,39,50,500.00