

OFFICE OF THE ACCOUNTANT GENERAL (A&E), JHARKHAND, RANCHI

CIVIL ACCOUNTS OF THE GOVERNMENT OF JHARKHAND

FOR THE MONTH OF MAY AND FINANCIAL YEAR 2013-2014

GENERAL STATEMENT OF ACCOUNT

HEAD OF ACCOUNT	N O N - P L A N						P L A N						T O T A L					
	Current Month Expenditure			Progressive Expenditure			Current Month Expenditure			Progressive Expenditure			Current Month Expenditure			Progressive Expenditure		
	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.	Ps.	Rs.			
CONSOLIDATED FUND - REVENUE																		
Total - Receipt Heads (Revenue Account)			13,97,82,89,883.77			26,11,29,63,108.88									13,97,82,89,883.77			26,11,29,63,108.88
Total - Receipt Heads (Capital Account)			0.00			0.00									0.00			0.00
Total - Expenditure Heads (Revenue Account)			-13,53,00,84,345.38			-20,54,90,34,006.36			-40,82,77,115.00			-43,46,15,009.00			-13,93,83,61,460.38			-20,98,36,49,015.36
Total - Expenditure Heads (Capital Account)			-3,59,36,293.00			-4,55,89,640.00			-2,55,05,54,784.00			-3,73,90,34,767.00			-2,58,64,91,077.00			-3,78,46,24,407.00
NET - Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund			-2,64,13,98,374.00			-3,24,15,51,435.75			0.00			0.00			-2,64,13,98,374.00			-3,24,15,51,435.75
NET - Consolidated Fund			-2,22,91,29,128.61			2,27,67,88,026.77			-2,95,88,31,899.00			-4,17,36,49,776.00			-5,18,79,61,027.61			-1,89,68,61,749.23
NET - Contingency Fund			0.00			0.00			0.00			0.00			0.00			0.00
NET - Public Account			6,24,75,86,651.14			2,04,81,94,247.04			0.00			0.00			6,24,75,86,651.14			2,04,81,94,247.04
TOTAL TRANSACTIONS			4,01,84,57,522.53			4,32,49,82,273.81			-2,95,88,31,899.00			-4,17,36,49,776.00			1,05,96,25,623.53			15,13,32,497.81
Opening Balance															-1,47,32,99,314.28			-56,50,06,188.56
Closing Balance															-41,36,73,690.75			-41,36,73,690.75

CIVIL ACCOUNTS - FOR THE MONTH OF :MAY

FINANCIAL YEAR :2013-2014

Major Head	Current Amount	Progressive Amount
PART-I CONSOLIDATED FUND		
RECEIPT HEADS (REVENUE ACCOUNT)		
A. Tax Revenue		
(a) Taxes on Income and Expenditure		
0020 Corporation Tax	2,41,00,00,000.00	4,82,00,00,000.00
0021 Taxes on Income other than Corporation Tax	1,49,17,00,000.00	2,98,34,00,000.00
0028 Other Taxes on Income and Expenditure	2,62,98,330.00	6,27,87,455.30
Total: (a) Taxes on Income and Expenditure	3,92,79,98,330.00	7,86,61,87,455.30
(b) Taxes on Property and Capital Transactions		
0029 Land Revenue	2,85,40,271.00	10,75,09,089.50
0030 Stamps and Registration Fees	42,04,46,926.00	81,52,36,684.50
0032 Taxes on Wealth	60,00,000.00	1,20,00,000.00
Total: (b) Taxes on Property and Capital Transaction:	45,49,87,197.00	93,47,45,774.00
(c) Taxes on Commodities and Services		
0037 Customs	1,12,51,00,000.00	2,25,02,00,000.00
0038 Union Excise Duties	79,21,00,000.00	1,58,42,00,000.00
0039 State Excise	51,06,91,930.00	1,02,61,38,454.00
0040 Taxes on Sales, Trade etc.	3,28,93,61,682.76	5,31,43,66,501.76
0041 Taxes on Vehicles	31,31,01,914.00	87,09,00,865.71
0042 Taxes on Goods and Passengers	1,42,155.00	1,42,155.00
0043 Taxes and Duties on Electricity	8,93,60,121.00	15,46,59,770.00
0044 Service Tax	1,13,74,00,000.00	2,27,48,00,000.00
0045 Other Taxes and Duties on Commodities and Services	89,16,045.00	1,63,41,968.00
Total: (c) Taxes on Commodities and Services	7,26,61,73,847.76	13,49,17,49,714.47
Total: A. Tax Revenue	11,64,91,59,374.76	22,29,26,82,943.77
B. Non-Tax Revenue		
(b) Interest Receipts, Dividends and Profits		
0049 Interest Receipts	3,39,45,337.73	9,63,54,483.88
0050 Dividend and Profits	0.00	9,00,00,000.00
Total: (b) Interest Receipts, Dividends and Profits	3,39,45,337.73	18,63,54,483.88
(c) Other Non-Tax Revenue		
(i) General Services		
0051 Public Service Commission	3,415.00	3,415.00
0055 Police	83,53,502.00	1,25,84,687.00
0056 Jails	14,92,228.00	63,90,321.00
0058 Stationery and Printing	48.00	264.00

CIVIL ACCOUNTS - FOR THE MONTH OF :MAY

FINANCIAL YEAR :2013-2014

Major Head	Current Amount	Progressive Amount
0059 Public Works	22,22,531.00	37,08,447.00
0070 Other Administrative Services	94,98,919.00	1,22,16,138.00
0071 Contributions and Recoveries towards Pension and Other Retirement benefits	40,15,329.00	58,90,301.00
0075 Miscellaneous General Services	1,255.00	2,761.00
Total: (i) General Services	2,55,87,227.00	4,07,96,334.00
(ii) Social Services		
0202 Education, Sports, Art and Culture	16,60,393.00	2,00,75,635.00
0210 Medical and Public Health	23,65,687.00	49,34,003.00
0211 Family Welfare	0.00	8,029.00
0215 Water Supply and Sanitation	1,12,87,660.70	2,27,01,225.10
0216 Housing	8,20,285.30	12,98,027.25
0220 Information and Publicity	842.00	842.00
0230 Labour and Employment	3,34,31,516.00	5,55,63,126.00
0235 Social Security and Welfare	20,21,683.00	1,30,31,625.00
0250 Other Social Services	3,25,34,765.00	3,25,38,342.00
Total: (ii) Social Services	8,41,22,832.00	15,01,50,854.35
(iii) Economic Services		
0401 Crop Husbandary	1,11,09,128.00	1,19,29,631.00
0403 Animal Husbandary	19,91,922.00	38,92,293.00
0404 Dairy Development	5,000.00	95,40,632.00
0405 Fisheries	22,71,100.00	25,23,710.00
0406 Forestry and Wild Life	40,31,017.00	58,75,955.00
0425 Co-operation	11,16,163.00	61,34,803.00
0515 Other Rural Development Programmes	67,41,353.00	1,48,84,166.00
0700 Major Irrigation	3,55,72,981.00	3,89,18,383.00
0701 Medium Irrigation	1,69,46,925.00	3,19,34,356.00
0702 Minor Irrigation	14,93,883.00	22,92,283.00
0801 Power	1,68,000.00	8,08,000.00
0851 Village and Small Industries	2,76,147.00	8,19,692.00
0852 Industries	3,42,665.00	3,42,665.00
0853 Non-ferrous Mining and Metallurgical Industries	1,85,67,21,261.28	2,12,66,34,011.88
1053 Civil Aviation	7,80,000.00	7,80,000.00
1054 Roads and Bridges	5,31,46,622.00	5,74,47,551.00
1055 Road Transport	10,00,000.00	10,00,000.00
1452 Tourism	1,13,88,461.00	1,13,88,461.00

CIVIL ACCOUNTS - FOR THE MONTH OF :MAY

FINANCIAL YEAR :2013-2014

Major Head	Current Amount	Progressive Amount
1456 Civil Supplies	80,698.00	3,59,017.00
1475 Other General Economic Services	1,09,91,786.00	1,44,92,883.00
Total: (iii) Economic Services	2,01,61,75,112.28	2,34,19,98,492.88
Total: (c) Other Non-Tax Revenue	2,12,58,85,171.28	2,53,29,45,681.23
Total: B. Non-Tax Revenue	2,15,98,30,509.01	2,71,93,00,165.11
C- Grants-In-Aid and Contributions		
1601 Grants-in-aid from Central Government	16,93,00,000.00	1,10,09,80,000.00
Total: C- Grants-In-Aid and Contributions	16,93,00,000.00	1,10,09,80,000.00
Total: RECEIPT HEADS (REVENUE ACCOUNT)	13,97,82,89,883.77	26,11,29,63,108.88
RECEIPT HEADS (CAPITAL ACCOUNT)		
E. Public Debt		
6003 Internal Debt of the State Government	0.00	11,61,58,100.00
Total: E. Public Debt	0.00	11,61,58,100.00
F. Loans and Advances		
6425 Loans for Co-operation	38,000.00	1,41,000.00
7610 Loans to Government Servants, etc.	2,17,77,241.00	3,63,10,891.00
Total: F. Loans and Advances	2,18,15,241.00	3,64,51,891.00
Total: RECEIPT HEADS (CAPITAL ACCOUNT)	2,18,15,241.00	15,26,09,991.00
Total: PART-I CONSOLIDATED FUND	14,00,01,05,124.77	26,26,55,73,099.88

CIVIL ACCOUNTS - FOR THE MONTH OF :MAY

FINANCIAL YEAR :2013-2014

Major Head

PART-I	CONSOLIDATED FUND	CHARGES	NON - PLAN		PLAN		TOTAL	
			Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
			EXPENDITURE HEADS(REVENUE ACCOUNT)					
A.	General Services							
(a)	Organs of State							
2011	Parliament/State/Union Territory Legislatures		2,20,33,025.00	6,65,20,172.00	0.00	0.00	2,20,33,025.00	6,65,20,172.00
2012	President, Vice-President/Governor/Administrator of Union Territories		25,36,429.00	79,41,214.00	0.00	0.00	25,36,429.00	79,41,214.00
2013	Council of Ministers		2,55,885.00	4,95,555.00	0.00	0.00	2,55,885.00	4,95,555.00
2014	Administration of Justice		14,03,51,882.00	31,17,80,627.00	0.00	0.00	14,03,51,882.00	31,17,80,627.00
2015	Elections		70,30,297.00	1,08,76,726.00	0.00	0.00	70,30,297.00	1,08,76,726.00
	Total: (a)	Organs of State	17,22,07,518.00	39,76,14,294.00	0.00	0.00	17,22,07,518.00	39,76,14,294.00
(b)	Fiscal Services							
(ii)	Collection of Taxes on Property and Capital transactions							
2029	Land Revenue		15,63,14,231.00	16,18,76,490.00	0.00	0.00	15,63,14,231.00	16,18,76,490.00
2030	Stamps and Registration		1,02,20,350.00	1,09,84,829.00	0.00	0.00	1,02,20,350.00	1,09,84,829.00
	Total: (ii)	Collection of Taxes on Property and Capital transactions	16,65,34,581.00	17,28,61,319.00	0.00	0.00	16,65,34,581.00	17,28,61,319.00
	Total: (b)	Fiscal Services	23,36,88,262.00	25,84,64,121.00	0.00	0.00	23,36,88,262.00	25,84,64,121.00
(iii)	Collection of Taxes on Commodities and Services							
2039	State Excise		2,00,21,447.00	2,14,28,238.00	0.00	0.00	2,00,21,447.00	2,14,28,238.00
2040	Taxes on Sales, Trade etc.		3,77,20,093.00	5,31,29,213.00	0.00	0.00	3,77,20,093.00	5,31,29,213.00
2041	Taxes on Vehicles		62,87,587.00	67,08,172.00	0.00	0.00	62,87,587.00	67,08,172.00
2045	Other Taxes and Duties on Commodities and Services		4,91,049.00	9,26,473.00	0.00	0.00	4,91,049.00	9,26,473.00

CIVIL ACCOUNTS - FOR THE MONTH OF :MAY

FINANCIAL YEAR :2013-2014

Major Head	CHARGES	NON - PLAN		PLAN		TOTAL	
		Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
Total: (iii) Collection of Taxes on Commodities and Services		6,45,20,176.00	8,21,92,096.00	0.00	0.00	6,45,20,176.00	8,21,92,096.00
Total: (b) Fiscal Services		23,36,88,262.00	25,84,64,121.00	0.00	0.00	23,36,88,262.00	25,84,64,121.00
(iv) Other Fiscal Services							
2047 Other Fiscal Services		26,33,505.00	34,10,706.00	0.00	0.00	26,33,505.00	34,10,706.00
Total: (iv) Other Fiscal Services		26,33,505.00	34,10,706.00	0.00	0.00	26,33,505.00	34,10,706.00
Total: (b) Fiscal Services		23,36,88,262.00	25,84,64,121.00	0.00	0.00	23,36,88,262.00	25,84,64,121.00
(c) Interest payments and servicing of Debt							
2049 Interest Payment		1,47,96,55,531.38	3,28,53,76,068.36	0.00	0.00	1,47,96,55,531.38	3,28,53,76,068.36
Total: (c) Interest payments and servicing of Debt		1,47,96,55,531.38	3,28,53,76,068.36	0.00	0.00	1,47,96,55,531.38	3,28,53,76,068.36
(d) Administrative Services							
2051 Public Service Commission		32,46,759.00	59,44,137.00	0.00	0.00	32,46,759.00	59,44,137.00
2052 Secretariat-General Services		6,27,24,485.00	10,34,90,214.00	0.00	0.00	6,27,24,485.00	10,34,90,214.00
2053 District Administration		11,35,31,243.00	13,42,13,979.00	4,50,492.00	4,89,539.00	11,39,81,735.00	13,47,03,518.00
2054 Treasury and Accounts Administration		4,01,23,761.00	4,66,71,168.00	0.00	0.00	4,01,23,761.00	4,66,71,168.00
2055 Police		1,77,94,47,792.00	3,79,64,27,341.00	0.00	0.00	1,77,94,47,792.00	3,79,64,27,341.00
2056 Jails		5,78,49,014.00	6,54,36,869.00	0.00	0.00	5,78,49,014.00	6,54,36,869.00
2058 Stationery and Printing		11,09,160.00	19,42,459.00	0.00	0.00	11,09,160.00	19,42,459.00

OFFICE OF THE ACCOUNTANT GENERAL (A & E), JHARKHAND, RANCHI
 CIVIL ACCOUNTS - FOR THE MONTH OF :MAY FINANCIAL YEAR :2013-2014

Major Head		CHARGES	NON - PLAN		PLAN		TOTAL	
			Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
2059	Public Works		6,12,19,295.00	7,98,59,836.00	0.00	0.00	6,12,19,295.00	7,98,59,836.00
2070	Other Administrative Services		10,12,17,224.00	13,50,91,848.00	0.00	0.00	10,12,17,224.00	13,50,91,848.00
Total: (d) Administrative Services			2,22,04,68,733.00	4,36,90,77,851.00	4,50,492.00	4,89,539.00	2,22,09,19,225.00	4,36,95,67,390.00
(e) Pensions and Miscellaneous General Services								
2071	Pensions and Other Retirement Benefits		3,47,33,59,944.00	4,82,06,89,824.00	0.00	0.00	3,47,33,59,944.00	4,82,06,89,824.00
Total: (e) Pensions and Miscellaneous General Services			3,47,33,59,944.00	4,82,06,89,824.00	0.00	0.00	3,47,33,59,944.00	4,82,06,89,824.00
Total: A. General Services			7,57,93,79,988.38	13,13,12,22,158.36	4,50,492.00	4,89,539.00	7,57,98,30,480.38	13,13,17,11,697.36
B- Social Services								
(a) Education,Sports,Art and Culture								
2202	General Education		2,90,49,38,773.00	3,03,85,43,862.00	35,57,651.00	35,57,651.00	2,90,84,96,424.00	3,04,21,01,513.00
2203	Technical Education		4,81,74,498.00	5,24,41,922.00	1,07,648.00	1,07,648.00	4,82,82,146.00	5,25,49,570.00
2204	Sports and Youth Services		91,15,775.00	1,02,21,549.00	0.00	0.00	91,15,775.00	1,02,21,549.00
2205	Art and Culture		25,17,681.00	39,42,447.00	0.00	0.00	25,17,681.00	39,42,447.00
Total: (a) Education,Sports,Art and Culture			2,96,47,46,727.00	3,10,51,49,780.00	36,65,299.00	36,65,299.00	2,96,84,12,026.00	3,10,88,15,079.00
(b) Health and Family Welfare								

OFFICE OF THE ACCOUNTANT GENERAL (A & E), JHARKHAND, RANCHI
 CIVIL ACCOUNTS - FOR THE MONTH OF :MAY FINANCIAL YEAR :2013-2014

Major Head		CHARGES	NON - PLAN		PLAN		TOTAL	
			Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
2210	Medical and Public Health		51,29,16,194.00	51,99,24,177.00	3,12,43,758.00	3,12,43,758.00	54,41,59,952.00	55,11,67,935.00
2211	Family Welfare		12,19,127.00	12,19,127.00	2,14,03,827.00	2,14,03,827.00	2,26,22,954.00	2,26,22,954.00
Total: (b) Health and Family Welfare			51,41,35,321.00	52,11,43,304.00	5,26,47,585.00	5,26,47,585.00	56,67,82,906.00	57,37,90,889.00
(c) Water Supply , Sanitation,Housing and Urban Development								
2215	Water Supply and Sanitation		22,63,21,229.00	30,55,59,191.00	0.00	0.00	22,63,21,229.00	30,55,59,191.00
2216	Housing		1,10,19,101.00	1,10,19,101.00	0.00	0.00	1,10,19,101.00	1,10,19,101.00
2217	Urban Development		48,35,242.00	2,85,13,376.00	0.00	0.00	48,35,242.00	2,85,13,376.00
Total: (c) Water Supply , Sanitation,Housing and Urban Development			24,21,75,572.00	34,50,91,668.00	0.00	0.00	24,21,75,572.00	34,50,91,668.00
(d) Information and Broadcasting								
2220	Information and Publicity		1,47,42,352.00	1,98,86,953.00	0.00	0.00	1,47,42,352.00	1,98,86,953.00
Total: (d) Information and Broadcasting			1,47,42,352.00	1,98,86,953.00	0.00	0.00	1,47,42,352.00	1,98,86,953.00
(e) Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes								
2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes		6,21,90,602.00	6,70,08,389.00	95,06,682.00	3,34,99,280.00	7,16,97,284.00	10,05,07,669.00

OFFICE OF THE ACCOUNTANT GENERAL (A & E), JHARKHAND, RANCHI
 CIVIL ACCOUNTS - FOR THE MONTH OF :MAY FINANCIAL YEAR :2013-2014

Major Head	CHARGES	NON - PLAN		PLAN		TOTAL	
		Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
Total: (e) Welfare of Scheduled Castes,Scheduled Tribes and Other Backward Classes		6,21,90,602.00	6,70,08,389.00	95,06,682.00	3,34,99,280.00	7,16,97,284.00	10,05,07,669.00
(f) Labour and Labour Welfare							
2230 Labour and Employment		4,44,29,479.00	6,62,85,609.00	88,47,338.00	88,47,338.00	5,32,76,817.00	7,51,32,947.00
Total: (f) Labour and Labour Welfare		4,44,29,479.00	6,62,85,609.00	88,47,338.00	88,47,338.00	5,32,76,817.00	7,51,32,947.00
(g) Social Welfare and Nutriation							
2235 Social Security and Welfare		1,66,30,633.00	1,90,11,184.00	7,58,56,493.00	7,58,56,493.00	9,24,87,126.00	9,48,67,677.00
2236 Nutrition		0.00	0.00	5,08,92,295.00	5,08,92,295.00	5,08,92,295.00	5,08,92,295.00
2245 Relief on account of Natural Calamities		0.00	14,44,800.00	0.00	0.00	0.00	14,44,800.00
Total: (g) Social Welfare and Nutriation		1,66,30,633.00	2,04,55,984.00	12,67,48,788.00	12,67,48,788.00	14,33,79,421.00	14,72,04,772.00
(h) Others							
2251 Secretariat-Social Services		1,64,23,122.00	2,99,44,408.00	0.00	0.00	1,64,23,122.00	2,99,44,408.00

CIVIL ACCOUNTS - FOR THE MONTH OF :MAY

FINANCIAL YEAR :2013-2014

Major Head

Major Head	CHARGES	NON - PLAN		PLAN		TOTAL	
		Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
Total: (h) Others		1,64,23,122.00	2,99,44,408.00	0.00	0.00	1,64,23,122.00	2,99,44,408.00
Total: B- Social Services		3,87,54,73,808.00	4,17,49,66,095.00	20,14,15,692.00	22,54,08,290.00	4,07,68,89,500.00	4,40,03,74,385.00
C- Economic Services							
(a) Agriculture and Allied Activities							
2401 Crop Husbandry		5,79,13,622.00	5,97,15,123.00	1,94,00,769.00	1,94,00,769.00	7,73,14,391.00	7,91,15,892.00
2402 Soil and Water Conservation		1,76,53,515.00	1,83,99,969.00	0.00	0.00	1,76,53,515.00	1,83,99,969.00
2403 Animal Husbandry		9,21,68,238.00	11,56,15,716.00	0.00	0.00	9,21,68,238.00	11,56,15,716.00
2404 Dairy Development		71,34,491.00	1,03,84,328.00	3,15,93,594.00	3,15,93,594.00	3,87,28,085.00	4,19,77,922.00
2405 Fisheries		70,21,932.00	1,06,86,160.00	63,22,221.00	63,99,166.00	1,33,44,153.00	1,70,85,326.00
2406 Forestry and Wild Life		13,97,19,395.00	15,09,19,222.00	0.00	0.00	13,97,19,395.00	15,09,19,222.00
2415 Agricultural Research and Education		24,40,858.00	32,24,972.00	0.00	0.00	24,40,858.00	32,24,972.00
2425 Co-operation		4,58,69,524.00	4,86,87,444.00	0.00	0.00	4,58,69,524.00	4,86,87,444.00
2435 Other Agricultural Programmes		32,65,013.00	32,65,013.00	0.00	0.00	32,65,013.00	32,65,013.00
Total: (a) Agriculture and Allied Activities		37,31,86,588.00	42,08,97,947.00	5,73,16,584.00	5,73,93,529.00	43,05,03,172.00	47,82,91,476.00
(b) Rural Development							
2501 Special Programmes for Rural Development		0.00	0.00	27,76,567.00	27,76,567.00	27,76,567.00	27,76,567.00
2505 Rural Employment		0.00	0.00	5,10,597.00	5,10,597.00	5,10,597.00	5,10,597.00
2515 Other Rural Development Programmes		33,65,72,041.00	39,72,00,749.00	13,82,41,881.00	13,82,41,881.00	47,48,13,922.00	53,54,42,630.00

CIVIL ACCOUNTS - FOR THE MONTH OF :MAY

FINANCIAL YEAR :2013-2014

Major Head

Major Head	CHARGES	NON - PLAN		PLAN		TOTAL	
		Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
Total: (b) Rural Development		33,65,72,041.00	39,72,00,749.00	14,15,29,045.00	14,15,29,045.00	47,81,01,086.00	53,87,29,794.00
(d) Irrigation and Flood Control							
2700 Major Irrigation		11,96,47,528.00	16,56,21,977.00	0.00	0.00	11,96,47,528.00	16,56,21,977.00
2701 Medium Irrigation		11,83,81,376.00	16,78,93,066.00	0.00	0.00	11,83,81,376.00	16,78,93,066.00
2702 Minor Irrigation		5,31,52,381.00	8,79,64,672.00	0.00	0.00	5,31,52,381.00	8,79,64,672.00
Total: (d) Irrigation and Flood Control		29,11,81,285.00	42,14,79,715.00	0.00	0.00	29,11,81,285.00	42,14,79,715.00
(e) Energy							
2801 Power		83,33,00,000.00	1,66,66,00,000.00	0.00	0.00	83,33,00,000.00	1,66,66,00,000.00
Total: (e) Energy		83,33,00,000.00	1,66,66,00,000.00	0.00	0.00	83,33,00,000.00	1,66,66,00,000.00
(f) Industgry and Minerals							
2851 Village and Small Industries		2,90,08,241.00	3,20,96,851.00	15,38,077.00	15,38,077.00	3,05,46,318.00	3,36,34,928.00
2852 Industries		49,31,762.00	69,69,302.00	0.00	0.00	49,31,762.00	69,69,302.00
2853 Non-ferrous Mining and Metallurgical Industries		1,55,46,167.00	2,32,62,662.00	1,36,041.00	1,36,041.00	1,56,82,208.00	2,33,98,703.00

CIVIL ACCOUNTS - FOR THE MONTH OF :MAY

FINANCIAL YEAR :2013-2014

Major Head

CHARGES	NON - PLAN		PLAN		TOTAL	
	Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
Total: (f) Industgry and Minerals	4,94,86,170.00	6,23,28,815.00	16,74,118.00	16,74,118.00	5,11,60,288.00	6,40,02,933.00
(g) Transport						
3053 Civil Aviation	2,20,832.00	5,36,034.00	0.00	0.00	2,20,832.00	5,36,034.00
3054 Roads and Bridges	12,29,46,899.00	17,59,75,282.00	58,91,184.00	81,20,488.00	12,88,38,083.00	18,40,95,770.00
Total: (g) Transport	12,31,67,731.00	17,65,11,316.00	58,91,184.00	81,20,488.00	12,90,58,915.00	18,46,31,804.00
(j) General Economic Services						
3451 Secretariat-Economic Services	2,67,92,744.00	4,85,89,006.00	0.00	0.00	2,67,92,744.00	4,85,89,006.00
3452 Tourism	12,59,287.00	17,10,583.00	0.00	0.00	12,59,287.00	17,10,583.00
3454 Census Surveys and Statistics	1,10,16,181.00	1,81,08,207.00	0.00	0.00	1,10,16,181.00	1,81,08,207.00
3456 Civil Supplies	2,55,79,699.00	2,57,30,592.00	0.00	0.00	2,55,79,699.00	2,57,30,592.00
3475 Other General Economic Services	36,88,823.00	36,88,823.00	0.00	0.00	36,88,823.00	36,88,823.00
Total: (j) General Economic Services	6,83,36,734.00	9,78,27,211.00	0.00	0.00	6,83,36,734.00	9,78,27,211.00
Total: C- Economic Services	2,07,52,30,549.00	3,24,28,45,753.00	20,64,10,931.00	20,87,17,180.00	2,28,16,41,480.00	3,45,15,62,933.00
Total: EXPENDITURE HEADS(REVENUE ACCOUNT)	13,53,00,84,345.38	20,54,90,34,006.36	40,82,77,115.00	43,46,15,009.00	13,93,83,61,460.38	20,98,36,49,015.36

EXPENDITURE HEADS (CAPITAL ACCOUNT)

B. Capital Account of Social Services

(a) Capital Account of Education , Sports, Art and Culture

OFFICE OF THE ACCOUNTANT GENERAL (A & E), JHARKHAND, RANCHI
 CIVIL ACCOUNTS - FOR THE MONTH OF :MAY FINANCIAL YEAR :2013-2014

Major Head	CHARGES	NON - PLAN		PLAN		TOTAL	
		Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
4202	Capital Outlay on Education, Sports, Arts and Culture	0.00	0.00	4,58,92,603.00	4,58,92,603.00	4,58,92,603.00	4,58,92,603.00
Total: (a)	Capital Account of Education , Sports, Art and Culture	0.00	0.00	4,58,92,603.00	4,58,92,603.00	4,58,92,603.00	4,58,92,603.00
(b)	Capital Account of Health and Family Welfare						
4210	Capital Outlay on Medical and Public Health	0.00	0.00	5,20,49,801.00	5,20,49,801.00	5,20,49,801.00	5,20,49,801.00
Total: (b)	Capital Account of Health and Family Welfare	0.00	0.00	5,20,49,801.00	5,20,49,801.00	5,20,49,801.00	5,20,49,801.00
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215	Capital Outlay on Water Supply and Sanitation	0.00	0.00	7,75,514.00	7,75,514.00	7,75,514.00	7,75,514.00
Total: (c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development	0.00	0.00	7,75,514.00	7,75,514.00	7,75,514.00	7,75,514.00
Total: B.	Capital Account of Social Services	0.00	0.00	9,87,17,918.00	9,87,17,918.00	9,87,17,918.00	9,87,17,918.00
C.	Capital Accounts of Economic services						
(b)	Capital Account of Rural Development						
4515	Capital Outlay on other Rural Development Programmes	0.00	0.00	93,80,89,686.00	1,64,17,46,893.00	93,80,89,686.00	1,64,17,46,893.00

CIVIL ACCOUNTS - FOR THE MONTH OF :MAY

FINANCIAL YEAR :2013-2014

Major Head	CHARGES	NON - PLAN		PLAN		TOTAL	
		Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
Total: (b) Capital Account of Rural Development		0.00	0.00	93,80,89,686.00	1,64,17,46,893.00	93,80,89,686.00	1,64,17,46,893.00
(d) Capital Account of Irrigation and Flood Control							
4700 Capital Outlay on Major Irrigation		0.00	0.00	22,89,89,462.00	9,45,26,753.00	22,89,89,462.00	9,45,26,753.00
4701 Capital Outlay on Medium Irrigation		0.00	0.00	1,11,31,737.00	1,12,61,657.00	1,11,31,737.00	1,12,61,657.00
4702 Capital Outlay on Minor Irrigation		0.00	0.00	-707.00	-707.00	-707.00	-707.00
Total: (d) Capital Account of Irrigation and Flood Control		0.00	0.00	24,01,20,492.00	10,57,87,703.00	24,01,20,492.00	10,57,87,703.00
(g) Capital Account of Transport							
5054 Capital Outlay on Roads and Bridges		3,59,36,293.00	4,55,89,640.00	1,27,36,26,688.00	1,89,27,82,253.00	1,30,95,62,981.00	1,93,83,71,893.00
Total: (g) Capital Account of Transport		3,59,36,293.00	4,55,89,640.00	1,27,36,26,688.00	1,89,27,82,253.00	1,30,95,62,981.00	1,93,83,71,893.00
Total: C. Capital Accounts of Economic services		3,59,36,293.00	4,55,89,640.00	2,45,18,36,866.00	3,64,03,16,849.00	2,48,77,73,159.00	3,68,59,06,489.00
Total CAPITAL EXPENDITURE (A+B+C) :		3,59,36,293.00	4,55,89,640.00	2,55,05,54,784.00	3,73,90,34,767.00	2,58,64,91,077.00	3,78,46,24,407.00
E. Public Debt							
6003 Internal Debt of the State Government		2,65,27,17,615.00	3,38,29,63,911.75	0.00	0.00	2,65,27,17,615.00	3,38,29,63,911.75
6004 Loans and Advances from the Central Government		0.00	88,515.00	0.00	0.00	0.00	88,515.00

CIVIL ACCOUNTS - FOR THE MONTH OF :MAY

FINANCIAL YEAR :2013-2014

Major Head

Major Head	CHARGES	NON - PLAN		PLAN		TOTAL	
		Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
Total: E. Public Debt		2,65,27,17,615.00	3,38,30,52,426.75	0.00	0.00	2,65,27,17,615.00	3,38,30,52,426.75
F. Loans and Advances							
7610 Loans to Government Servants, etc.		1,04,96,000.00	1,11,09,000.00	0.00	0.00	1,04,96,000.00	1,11,09,000.00
Total: F. Loans and Advances		1,04,96,000.00	1,11,09,000.00	0.00	0.00	1,04,96,000.00	1,11,09,000.00
Total: EXPENDITURE HEADS (CAPITAL ACCOUNT)		2,69,91,49,908.00	3,43,97,51,066.75	2,55,05,54,784.00	3,73,90,34,767.00	5,24,97,04,692.00	7,17,87,85,833.75
Total: PART-I CONSOLIDATED FUND		16,22,92,34,253.38	23,98,87,85,073.11	2,95,88,31,899.00	4,17,36,49,776.00	19,18,80,66,152.38	28,16,24,34,849.11

CIVIL ACCOUNTS - FOR THE MONTH OF :MAY

FINANCIAL YEAR :2013-2014

Major Head	RECEIPT		CHARGES		TOTAL	
	Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
PART-III PUBLIC ACCOUNT						
I. Small Savings, Provident Funds, etc.						
(b) Provident Funds						
8009 State Provident Funds	59,85,48,117.00	79,85,57,413.00	58,34,33,813.00	77,73,65,811.00	1,51,14,304.00	2,11,91,602.00
Total: (b) Provident Funds	59,85,48,117.00	79,85,57,413.00	58,34,33,813.00	77,73,65,811.00	1,51,14,304.00	2,11,91,602.00
(c) Other Accounts						
8011 Insurance and Pension Funds	79,62,506.00	1,15,51,149.00	10,69,20,135.00	13,76,68,516.00	-9,89,57,629.00	-12,61,17,367.00
Total: (c) Other Accounts	79,62,506.00	1,15,51,149.00	10,69,20,135.00	13,76,68,516.00	-9,89,57,629.00	-12,61,17,367.00
Total: I. Small Savings, Provident Funds, etc.	60,65,10,623.00	81,01,08,562.00	69,03,53,948.00	91,50,34,327.00	-8,38,43,325.00	-10,49,25,765.00
K. Deposits and Advances						
(a) Deposits bearing Interest						
8342 Other Deposits	10,75,17,108.00	18,51,02,448.00	20,84,17,765.00	20,84,17,765.00	-10,09,00,657.00	-2,33,15,317.00
Total: (a) Deposits bearing Interest	10,75,17,108.00	18,51,02,448.00	20,84,17,765.00	20,84,17,765.00	-10,09,00,657.00	-2,33,15,317.00
(b) Deposits not bearing Interest						
8443 Civil Deposits	1,31,12,64,450.00	2,83,42,02,804.00	71,04,51,713.96	1,23,73,36,328.06	60,08,12,736.04	1,59,68,66,475.94
8448 Deposits of Local Funds	1,26,81,30,039.00	2,35,94,97,661.00	2,19,51,15,992.00	3,76,13,29,471.00	-92,69,85,953.00	-1,40,18,31,810.00
Total: (b) Deposits not bearing Interest	2,57,93,94,489.00	5,19,37,00,465.00	2,90,55,67,705.96	4,99,86,65,799.06	-32,61,73,216.96	19,50,34,665.94
(c) Advances						
8550 Civil Advances	61,254.00	61,254.00	3,30,340.00	3,34,355.00	-2,69,086.00	-2,73,101.00

CIVIL ACCOUNTS - FOR THE MONTH OF :MAY

FINANCIAL YEAR :2013-2014

Major Head	RECEIPT		CHARGES		TOTAL	
	Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
Total: (c) Advances	61,254.00	61,254.00	3,30,340.00	3,34,355.00	-2,69,086.00	-2,73,101.00
Total: K. Deposits and Advances	2,68,69,72,851.00	5,37,88,64,167.00	3,11,43,15,810.96	5,20,74,17,919.06	-42,73,42,959.96	17,14,46,247.94
L. Suspense And Miscellaneous						
(b) Suspense						
8658 Suspense Accounts	2,12,02,68,921.00	2,80,80,53,123.00	1,59,43,47,970.00	1,60,05,96,159.00	52,59,20,951.00	1,20,74,56,964.00
Total: (b) Suspense	2,12,02,68,921.00	2,80,80,53,123.00	1,59,43,47,970.00	1,60,05,96,159.00	52,59,20,951.00	1,20,74,56,964.00
(c) Other Accounts						
8671 Departmental Balances	13,40,72,100.10	13,40,72,100.10	0.00	1,19,73,26,481.00	13,40,72,100.10	-1,06,32,54,380.90
8673 Cash Balance Investment Account	27,20,95,81,830.13	54,89,25,23,141.08	21,19,79,81,830.13	53,09,47,23,141.08	6,01,16,00,000.00	1,79,78,00,000.00
8675 Deposits with Reserve Bank	38,03,40,42,424.06	74,87,98,61,389.91	38,03,40,42,424.06	74,87,98,61,389.91	0.00	0.00
Total: (c) Other Accounts	65,37,76,96,354.29	1,29,90,64,56,631.09	59,23,20,24,254.19	1,29,17,19,11,011.99	6,14,56,72,100.10	73,45,45,619.10
Total: L. Suspense And Miscellaneous	67,49,79,65,275.29	1,32,71,45,09,754.09	60,82,63,72,224.19	1,30,77,25,07,170.99	6,67,15,93,051.10	1,94,20,02,583.10
M. Remittances						
(a) Money Orders and other Remittances						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	3,06,40,01,579.10	6,91,84,99,117.10	3,11,42,78,204.10	6,88,69,65,127.10	-5,02,76,625.00	3,15,33,990.00
Total: (a) Money Orders and other Remittances	3,06,40,01,579.10	6,91,84,99,117.10	3,11,42,78,204.10	6,88,69,65,127.10	-5,02,76,625.00	3,15,33,990.00
(b) Inter-Government Adjustment Account						
8793 Inter-State Suspense Account	15,49,96,383.00	15,49,96,383.00	1,75,39,873.00	14,68,59,192.00	13,74,56,510.00	81,37,191.00

CIVIL ACCOUNTS - FOR THE MONTH OF :MAY

FINANCIAL YEAR :2013-2014

Major Head	RECEIPT		CHARGES		TOTAL	
	Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
Total: (b) Inter-Government Adjustment Account	15,49,96,383.00	15,49,96,383.00	1,75,39,873.00	14,68,59,192.00	13,74,56,510.00	81,37,191.00
Total: M. Remittances	3,21,89,97,962.10	7,07,34,95,500.10	3,13,18,18,077.10	7,03,38,24,319.10	8,71,79,885.00	3,96,71,181.00
Total: PART-III PUBLIC ACCOUNT	74,01,04,46,711.39	1,45,97,69,77,983.19	67,76,28,60,060.25	1,43,92,87,83,736.15	6,24,75,86,651.14	2,04,81,94,247.04
Total Consolidated Fund :	14,00,01,05,124.77	26,26,55,73,099.88	19,18,80,66,152.38	28,16,24,34,849.11	-5,18,79,61,027.61	-1,89,68,61,749.23
Total Contingency Fund :	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total:	88,01,05,51,836.16	1,72,24,25,51,083.07	86,95,09,26,212.63	1,72,09,12,18,585.26	1,05,96,25,623.53	15,13,32,497.81

OFFICE OF THE ACCOUNTANT GENERAL (A&E), JHARKHAND, RANCHI

1. Certified that the Consolidated Abstract of the Account of the Government of Jharkhand for the Month of MAY 2013-2014 was completed and signed by me on 06-03-2014 and is filled in my office.
2. Certified that I have satisfied myself with reference to the certificates furnished in the Treasury Accounts that the provisions of Subsidiary Rule 3(a) under Treasury Rule 11 of the Jharkhand Treasury Code. Volume I, as to custody of treasure were strictly observed in the treasuries of Jharkhand State and that the balances in the treasuries have been verified by the Officers who are required to verify them under the Rules.
3. General Statement of Account prescribed in Article 9.1 of the Account Code for Accountants General is given below :

	Rs.	Ps.	Rs.	Ps.
Opening Balance			-1,47,32,99,314.28	
(i) Cash in Treasuries -----		0.00		
(ii) Cash in Transit-Local -----		0.00		
(iii) Deposits with Reserve Bank -----	-1,47,32,99,314.28			
(iv) Deposits with Other Banks -----		0.00		
Receipts of the Month -----			88,01,05,51,836.16	
Total -----			86,53,72,52,521.88	
Disbursements of the Month -----			86,95,09,26,212.63	
Closing Balance -----			-41,36,73,690.75	
Details of Closing Balance				
(i) Cash in Treasuries -----		0.00		
(ii) Cash in Transit-Local -----		0.00		
(iii) Deposits with Reserve Bank -----	-41,36,73,690.75			
(iv) Deposits with Other Banks -----		0.00		

Certified that the Closing Balance under "Deposit with Reserve Bank " reflected in the Accounts is Rs -41,36,73,690.75 and the R.B.D balance as per Statement rendered by the Manager Reserve Bank of India, C.A.S. Nagapur is Rs..... The difference of Rs..... is under reconciliation.

OFFICE OF THE ACCOUNTANT GENERAL
(ACCOUNTS AND ENTITLEMENT)
JHARKHAND, RANCHI

No. BOOK/COMP/

Dated : 06-03-2014

To
The Finance Secretary,
Finance Department, Government of Jharkhand
Ranchi 834 004

Accountant General

OFFICE OF THE ACCOUNTANT GENERAL (A & E), JHARKHAND, RANCHI

**Monthwise Comparison of Expenditure and Budget for
Accounting Month and Year 5 2013-2014**

Page 1 of 3

Major Head	Expenditure Amt	Budget Amt	Excess (+)/ Saving (-)	Prv Yr Amount on 5, 2012-2013
2011 Parliament/State/Union Territory Legislatures	6,65,20,172.00	49,89,80,000.00	-43,24,59,828.00	7,23,04,376.00
2012 President, Vice-President/Governor/Administrator of Union Territories	79,41,214.00	7,91,95,000.00	-7,12,53,786.00	64,08,059.00
2013 Council of Ministers	4,95,555.00	10,39,01,000.00	-10,34,05,445.00	73,07,931.00
2014 Administration of Justice	31,17,80,627.00	2,57,05,55,000.00	-2,25,87,74,373.00	31,78,07,949.00
2015 Elections	1,08,76,726.00	40,43,69,000.00	-39,34,92,274.00	4,57,34,253.00
2029 Land Revenue	16,18,76,490.00	2,76,63,18,000.00	-2,60,44,41,510.00	14,19,67,478.00
2030 Stamps and Registration	1,09,84,829.00	22,89,20,000.00	-21,79,35,171.00	83,25,152.00
2039 State Excise	2,14,28,238.00	20,08,27,000.00	-17,93,98,762.00	2,14,62,950.00
2040 Taxes on Sales, Trade etc.	5,31,29,213.00	58,65,05,782.00	-53,33,76,569.00	5,06,53,888.00
2041 Taxes on Vehicles	67,08,172.00	11,59,35,000.00	-10,92,26,828.00	59,45,198.00
2045 Other Taxes and Duties on Commodities and Services	9,26,473.00	70,66,000.00	-61,39,527.00	10,83,535.00
2047 Other Fiscal Services	34,10,706.00	2,37,78,048.00	-2,03,67,342.00	36,98,265.00
2049 Interest Payment	3,28,53,76,068.36	24,75,01,72,000.00	-21,46,47,95,931.64	3,29,81,70,052.70
2051 Public Service Commission	59,44,137.00	9,03,05,000.00	-8,43,60,863.00	42,34,274.00
2052 Secretariat-General Services	10,34,90,214.00	2,26,35,74,500.00	-2,16,00,84,286.00	9,09,80,151.00
2053 District Administration	13,47,03,518.00	2,55,31,75,000.00	-2,41,84,71,482.00	12,28,52,802.00
2054 Treasury and Accounts Administration	4,66,71,168.00	20,43,98,000.00	-15,77,26,832.00	1,49,44,734.00
2055 Police	3,79,64,27,341.00	26,10,84,79,800.00	-22,31,20,52,459.00	3,19,38,05,939.00
2056 Jails	6,54,36,869.00	90,11,51,000.00	-83,57,14,131.00	7,66,71,017.00
2058 Stationery and Printing	19,42,459.00	2,41,64,000.00	-2,22,21,541.00	24,12,904.00
2059 Public Works	7,98,59,836.00	98,18,73,000.00	-90,20,13,164.00	6,57,38,247.00
2070 Other Administrative Services	13,50,91,848.00	1,20,83,80,320.00	-1,07,32,88,472.00	6,17,66,883.00
2071 Pensions and Other Retirement Benefits	4,82,06,89,824.00	30,91,26,00,000.00	-26,09,19,10,176.00	3,74,62,57,754.00
2202 General Education	3,04,21,01,513.00	49,54,57,17,000.00	-46,50,36,15,487.00	3,05,07,15,163.00
2203 Technical Education	5,25,49,570.00	1,21,31,72,000.00	-1,16,06,22,430.00	4,11,54,803.40
2204 Sports and Youth Services	1,02,21,549.00	36,36,11,000.00	-35,33,89,451.00	89,48,075.00
2205 Art and Culture	39,42,447.00	31,53,06,000.00	-31,13,63,553.00	35,89,696.00
2210 Medical and Public Health	55,11,67,935.00	10,15,27,93,000.00	-9,60,16,25,065.00	49,05,77,248.00
2211 Family Welfare	2,26,22,954.00	1,22,82,51,000.00	-1,20,56,28,046.00	14,31,432.00
2215 Water Supply and Sanitation	30,55,59,191.00	3,16,96,84,000.00	-2,86,41,24,809.00	30,88,02,129.00
2216 Housing	1,10,19,101.00	20,11,00,000.00	-19,00,80,899.00	63,85,732.00
2217 Urban Development	2,85,13,376.00	11,60,03,76,706.00	-11,57,18,63,330.00	25,02,476.00
2220 Information and Publicity	1,98,86,953.00	48,53,99,000.00	-46,55,12,047.00	1,21,07,801.00
2225 Welfare of Schedule Castes,	10,05,07,669.00	8,31,74,27,000.00	-8,21,69,19,331.00	9,27,12,735.00

OFFICE OF THE ACCOUNTANT GENERAL (A & E), JHARKHAND, RANCHI

**Monthwise Comparison of Expenditure and Budget for
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Major Head	Expenditure Amt	Budget Amt	Excess (+)/ Saving (-)	Prv Yr Amount on 5, 2012-2013
Scheduled Tribes and Other Backward Classes				
2230 Labour and Employment	7,51,32,947.00	2,25,72,14,000.00	-2,18,20,81,053.00	6,61,20,042.00
2235 Social Security and Welfare	9,48,67,677.00	16,07,34,36,000.00	-15,97,85,68,323.00	7,67,77,124.00
2236 Nutrition	5,08,92,295.00	5,04,58,00,000.00	-4,99,49,07,705.00	12,65,84,505.00
2245 Relief on account of Natural Calamities	14,44,800.00	4,61,79,81,000.00	-4,61,65,36,200.00	
2251 Secretariat-Social Services	2,99,44,408.00	22,76,99,000.00	-19,77,54,592.00	2,32,31,757.00
2401 Crop Husbandry	7,91,15,892.00	7,63,62,14,000.00	-7,55,70,98,108.00	4,58,35,184.00
2402 Soil and Water Conservation	1,83,99,969.00	61,04,33,000.00	-59,20,33,031.00	1,55,27,125.00
2403 Animal Husbandry	11,56,15,716.00	1,54,40,24,000.00	-1,42,84,08,284.00	10,73,20,658.00
2404 Dairy Development	4,19,77,922.00	1,00,76,18,000.00	-96,56,40,078.00	84,85,378.00
2405 Fisheries	1,70,85,326.00	49,05,56,000.00	-47,34,70,674.00	1,04,23,677.00
2406 Forestry and Wild Life	15,09,19,222.00	3,09,51,43,800.00	-2,94,42,24,578.00	19,12,01,220.00
2415 Agricultural Research and Education	32,24,972.00	92,63,93,000.00	-92,31,68,028.00	25,65,129.00
2425 Co-operation	4,86,87,444.00	75,90,58,000.00	-71,03,70,556.00	4,37,43,863.00
2435 Other Agricultural Programmes	32,65,013.00	3,96,08,000.00	-3,63,42,987.00	19,66,380.00
2501 Special Programmes for Rural Development	27,76,567.00	1,39,00,00,000.00	-1,38,72,23,433.00	
2505 Rural Employment	5,10,597.00	3,08,50,00,000.00	-3,08,44,89,403.00	2,33,183.00
2515 Other Rural Development Programmes	53,54,42,630.00	21,39,70,34,535.00	-20,86,15,91,905.00	12,23,96,030.00
2700 Major Irrigation	16,56,21,977.00	1,42,83,83,000.00	-1,26,27,61,023.00	15,21,09,032.00
2701 Medium Irrigation	16,78,93,066.00	1,76,04,65,000.00	-1,59,25,71,934.00	16,43,56,173.00
2702 Minor Irrigation	8,79,64,672.00	82,43,07,000.00	-73,63,42,328.00	9,00,53,782.00
2801 Power	1,66,66,00,000.00	21,33,38,00,000.00	-19,66,72,00,000.00	1,66,66,00,000.00
2851 Village and Small Industries	3,36,34,928.00	1,62,52,52,000.00	-1,59,16,17,072.00	3,28,36,079.00
2852 Industries	69,69,302.00	75,12,02,000.00	-74,42,32,698.00	73,58,592.00
2853 Non-ferrous Mining and Metallurgical Industries	2,33,98,703.00	24,14,73,000.00	-21,80,74,297.00	2,11,21,440.00
3053 Civil Aviation	5,36,034.00	22,42,06,000.00	-22,36,69,966.00	4,24,933.00
3054 Roads and Bridges	18,40,95,770.00	3,58,78,56,500.00	-3,40,37,60,730.00	32,49,33,456.00
3451 Secretariat-Economic Services	4,85,89,006.00	35,90,86,004.00	-31,04,96,998.00	4,19,36,250.00
3452 Tourism	17,10,583.00	8,52,53,000.00	-8,35,42,417.00	18,19,267.00
3454 Census Surveys and Statistics	1,81,08,207.00	79,61,66,000.00	-77,80,57,793.00	1,82,12,673.00
3456 Civil Supplies	2,57,30,592.00	7,73,39,21,451.00	-7,70,81,90,859.00	2,31,59,512.00
3475 Other General Economic Services	36,88,823.00	7,84,43,235.00	-7,47,54,412.00	38,07,390.00
4202 Capital Outlay on Education, Sports, Arts and Culture	4,58,92,603.00	1,75,80,01,000.00	-1,71,21,08,397.00	
4210 Capital Outlay on Medical and Public Health	5,20,49,801.00	2,93,57,88,000.00	-2,88,37,38,199.00	

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**Monthwise Comparison of Expenditure and Budget for
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Major Head	Expenditure Amt	Budget Amt	Excess (+)/ Saving (-)	Prv Yr Amount on 5, 2012-2013
4215 Capital Outlay on Water Supply and Sanitation	7,75,514.00	3,58,25,00,000.00	-3,58,17,24,486.00	
4515 Capital Outlay on other Rural Development Programmes	1,64,17,46,893.00	11,15,02,36,040.00	-9,50,84,89,147.00	46,17,99,389.00
4700 Capital Outlay on Major Irrigation	9,45,26,753.00	13,75,00,00,000.00	-13,65,54,73,247.00	
4701 Capital Outlay on Medium Irrigation	1,12,61,657.00	1,67,15,00,000.00	-1,66,02,38,343.00	2,66,16,729.00
4702 Capital Outlay on Minor Irrigation	-707.00	2,92,50,00,000.00	-2,92,50,00,707.00	17,48,90,582.00
5054 Capital Outlay on Roads and Bridges	1,93,83,71,893.00	16,25,94,06,000.00	-14,32,10,34,107.00	53,20,12,611.00
6003 Internal Debt of the State Government	3,38,29,63,911.75	16,76,09,32,000.00	-13,37,79,68,088.25	3,83,93,55,383.00
6004 Loans and Advances from the Central Government	88,515.00	1,39,24,68,000.00	-1,39,23,79,485.00	2,18,337.00
7610 Loans to Government Servants, etc.	1,11,09,000.00	25,40,00,000.00	-24,28,91,000.00	1,37,41,250.00