



सत्यमेव जयते

GOVERNMENT OF JHARKHAND

# APPROPRIATION ACCOUNTS

2010–2011



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# **APPROPRIATION ACCOUNTS**

**2010–2011**

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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year 2010-2011 presents the accounts of sums expended in the year ended 31<sup>st</sup> March 2011, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

As the State was under President's Rule, the 1<sup>st</sup> Supplementary grant was voted by the Parliament. The sub-head-wise details of the grants were not presented in the Lok Sabha. The sub-head-wise break-up of 1<sup>st</sup> Supplementary grant considered in the Appropriation Accounts have been furnished by the Finance Department. However, the Original grant, 2<sup>nd</sup> and 3<sup>rd</sup> Supplementary grant were voted by the State Legislature.

2. In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation, and

‘R’ stands for Re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

## SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
1. Agriculture Department Voted	4,66,22,60	2,70,00	2,85,01,79	1,50,00
2. Animal Husbandry and Fisheries Department Voted	2,11,15,01	10,20,00	1,65,03,67	7,18,80
3. Building Construction Department Voted	72,64,81	75,70,00	68,12,61	49,29,42
4. Cabinet Secretariat and Co-ordination Department Voted	20,65,90	....	13,32,68	....
5. Secretariat of the Governor <i>Charged</i>	5,88,78	....	5,12,04	....
6. Election Voted	36,79,28	....	21,72,80	....
7. Vigilance Voted	10,62,74	....	10,05,81	....
8. Civil Aviation Department Voted	11,38,71	....	11,24,22	....
9. Co-operative Department Voted	2,11,51,30	8,60,00	1,58,22,35	8,30,00
10. Energy Department Voted	8,92,93,98	4,08,00,00	5,46,89,37	2,75,43,38
11. Excise and Prohibition Department Voted	14,52,08	....	13,59,13	....

## APPROPRIATION ACCOUNTS

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

1,81,20,81	1,20,00	....	....
46,11,34	3,01,20	....	....
4,52,20	26,40,58	....	....
7,33,22	....	....	....
76,74	....	....	....
15,06,48	....	....	....
56,93	....	....	....
14,49	....	....	....
53,28,95	30,00	....	....
3,46,04,61	1,32,56,62	....	....
92,95	....	....	....

**SUMMARY OF**

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
12. Finance Department Voted	1,38,07,14	12,70,00	1,32,49,26	11,63,20
13. Interest Payment <i>Charged</i>	<i>21,60,19,67</i>	....	<i>22,27,54,26</i>	....
14. Repayment of Loans <i>Charged</i>	....	<i>15,44,07,81</i>	....	<i>12,99,42,68</i>
15. Pension Voted	18,28,14,60	....	20,75,09,36	....
<i>Charged</i>	<i>2,00,00</i>	....	<i>6,00,36</i>	....
16. National Savings Voted	2,44,18	....	2,08,53	....
17. Finance (Commercial Tax) Department Voted	49,30,67	....	41,02,81	....
18. Food, Public Distribution and Consumer Affairs Department Voted	6,62,20,62	....	5,77,93,21	....
19. Forest and Environment Department Voted	2,91,03,78	9,76,00	2,22,68,32	9,75,00
20. Health, Medical Education and Family Welfare Department Voted	8,42,66,78	2,29,29,37	6,64,25,97	1,42,68,14
21. Higher Education Department Voted	3,41,67,00	....	3,31,53,55	....



**APPROPRIATION ACCOUNTS- contd.**

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

5,57,88	1,06,80	....	....
....	....	67,34,59 (67,34,58,627)	....
....	2,44,65,13	....	....
....	....	2,46,94,76 (2,46,94,75,576)	....
....	....	4,00,36 (4,00,36,008)	....
35,65	....	....	....
8,27,86	....	....	....
84,27,41	....	....	....
68,35,46	1,00	....	....
1,78,40,81	86,61,23	....	....
10,13,45	....	....	....

**SUMMARY OF**

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
22. Home Department Voted	18,59,96,86	1,81,01,32	17,76,67,01	79,26,92
23. Industries Department Voted	1,76,73,10	1,02,00	1,44,83,84	1,00,00
24. Information and Public Relation Department Voted	34,69,92	....	26,41,17	....
25. Institutional Finance and Programme Implementation Department Voted	3,48,29	....	1,31,41	....
26. Labour, Employment and Training Department Voted	7,83,56,70	....	6,35,12,35	....
27. Law Department Voted	2,03,45,00	....	1,74,51,01	....
28. High Court of Jharkhand <i>Charged</i>	<i>36,77,08</i>	....	<i>33,85,36</i>	....
29. Mines and Geology Department Voted	24,23,86	10,00	18,55,30	10,00
30. Minorities Welfare Department Voted	1,11,36	23,13,22	87,33	21,53,09
31. Parliamentary Affairs Department Voted	14,70	....	7,60	....
32. Legislature Voted	40,22,14	....	36,04,67	....
<i>Charged</i>	<i>18,00</i>	....	<i>28,40</i>	....

**APPROPRIATION ACCOUNTS- contd.**

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

83,29,85	1,01,74,40	....	....
31,89,26	2,00	....	....
8,28,75	....	....	....
2,16,88	....	....	....
1,48,44,35	....	....	....
28,93,99	....	....	....
2,91,72	....	....	....
5,68,56	....	....	....
24,03	1,60,13	....	....
7,10	....	....	....
4,17,47	....	....	....
....	....	....	....
		10,40	....
		(10,39,547)	....

**SUMMARY OF**

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
33. Personnel and Administrative Reforms Department Voted	17,02,69	...	13,22,37	...
34. Jharkhand Public Service Commission <i>Charged</i>	4,25,31	...	2,90,96	...
35. Planning and Development Department Voted	30,16,52	....	16,15,65	....
36. Drinking Water and Sanitation Department Voted	1,76,81,52	3,45,06,80	1,74,07,84	2,67,24,85
37. Rajbhasha Department Voted	8,79,79	....	8,72,88	....
38. Registration Department Voted	16,28,75	....	15,39,35	....
39. Disaster Management Department Voted	5,70,50,76	....	5,28,41,31	....
40. Revenue and Land Reforms Department Voted	2,43,81,46	1	2,15,86,98	....
41. Road Construction Department Voted	1,88,90,86	8,17,44,53	1,68,30,58	6,70,74,63
42. Rural Development Department Voted	19,47,17,87	8,32,00,00	17,90,62,69	5,95,38,38

**APPROPRIATION ACCOUNTS- contd.**

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

3,80,32	....	....	....
1,34,35	....	....	....
14,00,87	....	....	....
2,73,68	77,81,95	....	....
6,91	....	....	....
89,40	....	....	....
42,09,45	....	....	....
27,94,48	1	....	....
20,60,28	1,46,69,90	....	....
1,56,55,18	2,36,61,62	....	....

**SUMMARY OF**

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
43. Science and Technology Department Voted	1,26,28,77	67,30,00	74,46,27	39,92,20
44. Secondary, Primary and Public Education Department Voted	36,48,44,19	8,61,00	33,37,00,24	2,99,31
45. Sugarcane Department	...	...	...	...
46. Tourism Department Voted	8,01,49	19,55,00	3,98,28	5,04,95
47. Transport Department Voted	82,81,20	3,04,16,00	29,42,17	3,01,18,91
48. Urban Development and Housing Department Voted	3,12,97,92	6,93,97,04	2,56,81,43	36,58,45
49. Water Resources Department Voted	2,39,27,88	3,82,00,00	2,08,29,43	2,28,29,13
50. Minor Irrigation Department Voted	70,49,67	1,22,20,00	60,91,01	92,39,75
51. Welfare Department Voted	12,88,57,05	2,75,51,47	10,79,73,59	1,65,99,52
52. Art, Culture, Sports and Youth Affairs Department Voted	79,95,83	43,15,00	67,12,57	11,28,40
<b>Total Voted</b>	<b>1,82,87,97,33</b>	<b>48,73,18,76</b>	<b>1,62,03,31,77</b>	<b>30,24,76,43</b>
<i>Total Charged</i>	<i>22,09,28,84</i>	<i>15,44,07,81</i>	<i>22,75,71,38</i>	<i>12,99,42,68</i>
<b>GRAND TOTAL</b>	<b>2,04,97,26,17</b>	<b>64,17,26,57</b>	<b>1,84,79,03,15</b>	<b>43,24,19,11</b>

**APPROPRIATION ACCOUNTS- contd.**

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
51,82,50	27,37,80	....	....
3,11,43,95	5,61,69	....	....
...	...	....	....
4,03,21	14,50,05	....	....
53,39,03	2,97,09	....	....
56,16,49	6,57,38,59	....	....
30,98,45	1,53,70,87	....	....
9,58,66	29,80,25	....	....
2,08,83,46	1,09,51,95	....	....
12,83,26	31,86,60	....	....
23,31,60,32	18,48,42,33	2,46,94,76	....
5,02,81	2,44,65,13	71,45,35	....
<b>23,36,63,13</b>	<b>20,93,07,46</b>	<b>3,18,40,11</b>	....

## SUMMARY OF APPROPRIATION ACCOUNTS - conclud.

The excess over the following charged Appropriations require regularisation:

### Revenue Section:

- 13- Interest Payment
- 15- Pension
- 32- Legislature

The excess over the following voted Grant requires regularisation:

### Revenue Section:

- 15- Pension

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2010-2011 and that shown in the Finance Accounts for that year is indicated below:

	Voted		Charged	
	Revenue (In thousand of rupees)	Capital	Revenue (In thousand of rupees)	Capital
Total expenditure according to the Appropriation Accounts	1,62,03,31,77	30,24,76,43	22,75,71,38	12,99,42,68
Deduct – Total of recoveries	5,34,29,63	52,89,50	....	....
Net total expenditure as shown in Statement No. 10 of Finance Accounts	1,56,69,02,14	29,71,86,93	22,75,71,38	12,99,42,68

The details of recoveries referred to above is given in Appendix.



## **Certificate of The Comptroller and Auditor General of India**

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year ending 31.3.2011 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices, and departments responsible for the keeping of such accounts functioning under the control of the Government of Jharkhand and the statements received from the Reserve Bank of India.

The treasuries, offices, and/or departments functioning under the control of the Government of Jharkhand are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the **Principal Accountant General (A&E)**. The audit of these accounts is independently conducted through the office of the **Principal Accountant General (Audit)** in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.



The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31.3.2011 compared with the sums specified in the schedules appended to the Appropriation Act passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Jharkhand being presented separately for the year ended 31.3.2011.



**The  
New Delhi**

**(VINOD RAI)  
Comptroller and Auditor General of India**

**Grant No. 1 Agriculture Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
	<i>(In thousand of rupees)</i>		
<b>Major Heads</b>			
2401 Crop Husbandry			
2402 Soil and Water Conservation			
2415 Agricultural Research and Education			
2435 Other Agricultural Programmes			
3451 Secretariat- Economic Services			
3475 Other General Economic Services			
4401 Capital Outlay on Crop Husbandry			

**Revenue:**

<b>Original</b>	4,60,58,88}	4,66,22,60	2,85,01,79	-1,81,20,81
<b>Supplementary</b>	5,63,72}			

Amount surrendered during the year  
(31<sup>st</sup> March 2011) 75,88,48

**Capital:**

<b>Original</b>	2,70,00}	2,70,00	1,50,00	-1,20,00
<b>Supplementary</b>	Nil}			

Amount surrendered during the year  
(31<sup>st</sup> March 2011) 1,20,00

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 1,81,20.81 lakh, supplementary grant of ₹ 5,63.72 lakh obtained in January 2011 ( ₹ 1,79.94 lakh) and March 2011 ( ₹ 3,83.78 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered ( ₹ 75,88.48 lakh) fell short of the final saving ( ₹ 1,81,20.81 lakh) by ₹ 1,05,32.33 lakh.

**Grant No. 1 contd.**

(iii) Besides the saving of ₹ 52.33 lakh, ₹ 73.35 lakh, ₹ 59.85 lakh, ₹ 4,01.14 lakh and ₹ 1,18.95 lakh under the head 2401- Crop Husbandary, 107-Plant Protection, 09-Plant Protection Scheme (Non-plan), 109-Extension and Farmer's Training, 01-Divisional, District and Sub-divisional Establishment (Non-plan), 20-Scheme for Macro-Management (C.S.S.), 796-Tribal Area Sub-plan, 44-Rashtriya Krishi Vikas Yojana (R.K.V.Y.) (Additional Central Assistance) (Plan) and 2402-Soil and Water Conservation, 796-Tribal Area Sub-plan, 06- Development of Baren Land (Plan) being less than 10 per cent of the provision of ₹ 6,98.49 lakh, ₹ 22,87.51 lakh, ₹ 6,30.00 lakh, ₹ 40,60.00 lakh and ₹ 15,14.00 lakh respectively, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In lakh of rupees)</i>				
1.	2401 Crop Husbandry 001 Direction and Administration 01 Direction (Non-Plan)			
	O 1,47.28}	1,19.11	1,19.41	+0.30
	S 0.20}			
	R - 28.37}			
Reasons for net saving of ₹ 28.07 lakh have not been intimated (August 2011).				
2.	102 Food grain Crops 04 Seed Exchange and Distribution Programme- Availability of Paddy and other Seeds to Farmers (Plan)			
	O 7,80.00}	6,51.56	5,42.78	-1,08.78
	R - 1,28.44}			
3.	103 Seeds 01 Seed Multiplication Farms (Non-Plan)			
	O 2,98.54}	3,06.48	3,04.48	-2.00
	S 48.11}			
	R - 40.17}			

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
4.	109 Extension and Farmers' Training 02 Agricultural Administration at the level of Division and Sub-division (Plan)			
	O 60.00}	49.36	21.94	-27.42
	R -10.64}			
5.	08 Field Experimental Service Scheme (Non-plan)			
	O 94.35}	1,16.00	99.86	-16.14
	S 48.61}			
	R - 26.96}			
6.	20 Scheme for Macro-management (Plan)			
	O 70.00}	62.44	19.09	-43.35
	R -7.56}			
Reasons for the anticipated saving and final saving in the above five cases have not been intimated (August 2011).				
7.	28 National Horticulture Mission Programme (C.S.S.)			
	O 23,46.00}	23,46.00	1,40.17	-22,05.83
8.	29 Scheme for Macro Irrigation (C.S.S.)			
	O 3,60.00}	3,60.00	28.38	-3,31.62

Reasons for the final saving of ₹ 22,05.83 lakh and ₹ 3,31.62 lakh in the above two cases have not been intimated (August 2011).

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>	
<i>(In lakh of rupees)</i>					
9.	29	Scheme for Macro Irrigation (Plan)			
	O	90.00}	89.89	49.96	-39.93
	R	-0.11}			
10.	119	Horticulture and Vegetable Crops Garden Development Scheme (Including Fruits Development Scheme) (Non-plan)			
	O	2,70.78}	2,44.22	2,27.89	-16.33
	R	-26.56}			
11.	05	Vegetable Development Scheme (Disease free certified Potato Seed Scheme) (Non-plan)			
	O	1,70.95}	1,53.83	1,50.20	-3.63
	R	-17.12}			
12.	47	Incentive Scheme for new Technique (Plan)			
	O	46.00}	24.32	23.77	-0.55
	R	-21.68}			
13.	789	Special Component Plan for Scheduled Castes Seed Exchange and Distribution Programme (Plan)			
	O	6,00.00}	3,12.43	2,74.94	-37.49
	R	-2,87.57}			

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
14.	44 Rashtriya Krishi Vikas Yojana (R.K.V.Y.) (Additional Central Assistance) (Plan)			
	O 12,00.00}	5,19.90	4,89.53	-30.37
	R -6,80.10}			
Reasons for the anticipated saving and final saving in the above six cases have not been intimated (August 2011).				
15.	48 Mukhya Mantri Kishan Khushali Yojana (Plan)			
	O 4,00.00}	22.34	24.09	+1.75
	R -3,77.66}			
Reasons for the net saving of ₹ 3,75.91 lakh have not been intimated (August 2011).				
16.	796 Tribal Area Sub-plan 02 Seeds Exchange and Distribution Programme (Plan)			
	O 16,20.00}	11,32.39	8,64.54	-2,67.85
	R -4,87.61}			
Reasons for the total saving of ₹ 7,55.46 lakh have not been intimated (August 2011).				
17.	12 Oil Seed Development Programme (Plan)			
	O 85.00}	0.65	0.65	....
	R -84.35}			

Specific reasons for the anticipated saving of ₹ 84.35 lakh have not been intimated.



**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
18.	18 Strengthening of K.V.K. and Agricultural Information System (Plan)			
	O 8,00.00}	6,00.00	6,00.00	....
	R -2,00.00}			
	Reasons for the anticipated saving of ₹ 2,00.00 lakh have not been intimated (August 2011).			
19.	20 Scheme for Macro-Management (C.S.S.)			
	O 7,20.00}	7,20.00	5,85.09	-1,34.91
	R			
	Reasons for the final saving of ₹ 1,34.91 lakh have not been intimated (August 2011).			
20.	Scheme for Macro-Management (Plan)			
	O 80.00}	44.34	45.36	+1.02
	R -35.66}			
	Reasons for the net saving of ₹ 34.64 lakh have not been intimated (August 2011).			
21.	25 Scheme for Training, Inspection and Publicity (Plan)			
	O 2,65.00}	2,23.38	1,99.66	-23.72
	R -41.62}			
	Reasons for the total saving of ₹ 65.34 lakh have not been intimated (August 2011).			
22.	28 National Horticulture Mission Programme (C.S.S.)			
	O 27,54.00}	27,54.00	25.00	-27,29.00

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
23.	29 Scheme for Micro-Irrigation System (C.S.S.)			
	O 4,40.00}	4,40.00	15.00	-4,25.00
24.	43 Pilot Weather Based Crop Insurance Scheme (C.S.S.)			
	O 1,10.00}	1,10.00	68.00	-42.00
Reasons for the final saving of ₹ 27,29.00 lakh, ₹ 4,25.00 lakh and ₹ 42.00 lakh in the above three cases have not been intimated (August 2011).				
25.	43 Pilot Weather Based Crop Insurance Scheme (Plan)			
	O 1,10.00}	3.65	3.65	....
	R -1,06.35}			
Reasons for the anticipated saving of ₹ 1,06.35 lakh have not been intimated (August 2011).				
26.	48 Mukhya Mantri Kisan Khushali Yojana (Integrated farming) (Plan)			
	O 11,00.00}	1,22.98	1,20.01	-2.97
	R -9,77.02}			
Reasons for the total saving of ₹ 9,79.99 lakh have not been intimated (August 2011).				
27.	49 Seeds Rural Programme (C.P.S.)			
	O 11,00.00}	11,00.00	5,61.83	-5,38.17
Reasons for final saving of ₹ 5,38.17 lakh have not been intimated (August 2011).				

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
28.	800 Other Expenditure 09 Development of Departmental Infrastructures (Plan)			
	O 4,60.00}	1,17.47	1,17.47	....
	R -3,42.53}			
29.	10 Strengthening of K.V.K. and Agricultural Information System (Plan)			
	O 7,00.00}	5,00.00	5,00.00	....
	R -2,00.00}			
Reasons for the anticipated saving of ₹ 3,42.53 lakh and ₹ 2,00.00 lakh in the above two cases have not been intimated (August 2011).				
30.	48 Mukhya Mantri Kishan Khushali Yojana (Plan)			
	O 6,00.00}	55.64	49.19	-6.45
	R -5,44.36}			
Reasons for the total saving of ₹ 5,50.81 lakh have not been intimated (August 2011).				
31.	49 Seeds Rural Programme (C.P.S.)			
	O 9,00.00}	9,00.00	4,32.62	-4,67.38
Reasons for the final saving of ₹ 4,67.38 lakh have not been intimated (August 2011).				
32.	2402 Soil and Water Conservation 101 Soil Survey and Testing 01 Survey Establishment (Non-plan)			
	O 1,99.50}	1,64.43	1,64.41	-0.02
	R -35.07}			

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
	2415			
	01			
	277			
33.	02			
	02			
	O	73.16}	93.61	93.61
	S	53.72}		....
	R	-33.27}		

Reasons for the anticipated saving of ₹ 35.07 lakh and ₹ 33.27 lakh in the above two cases have not been intimated (August 2011).

	80	General		
	796	Tribal Area Sub-plan		
34.	04	Grants to Birsa Agriculture University (Plan)		
	O	35,00.00}	22,94.71	22,94.71
	R	-12,05.29}		....

The anticipated saving of ₹ 12,05.29 lakh was attributed to non-sanction of revised pay of non-teaching cadre.

	2435	Other Agricultural Programmes		
	01	Marketing and Quality Control		
	102	Grading and Quality Control Facilities		
35.	03	Agriculture Consultancy and Evaluation Service (Plan)		
	O	45.00}	6.59	6.59
	R	-38.41}		....

Reasons for the anticipated saving of ₹ 38.41 lakh have not been intimated (August 2011).

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
36.	04 Seed Quality Control Scheme (Non-plan)			
	O 41.83}	47.12	44.88	-2.24
	S 59.84}			
	R -54.55}			

Reasons for the total saving of ₹ 56.79 lakh have not been intimated (August 2011).

37.	796 Tribal Area Sub-plan 04 Agriculture Consultancy and Evaluation Service (Plan)			
	O 55.00}	8.35	8.35	....
	R -46.65}			

Reasons for the anticipated saving of ₹ 46.65 lakh have not been intimated (August 2011).

38.	06 Implementation of State Seed Certificate Agency (Plan)			
	O 50.00}	50.00	17.04	-32.96

Reasons for final saving of ₹ 32.96 lakh have not been intimated (August 2011).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
1.	2401 Crop Husbandry 102 Food grain Crops 06 Development of Millet Crops (Plan)			
	O 26.00}	....	....	....
	R -26.00}			

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
2.	104 03 Agricultural farms Seeds Production (Plan)			
	O     50.00}	....	....	....
	R     -50.00}			
3.	109 05 Extension and Farmer's Training Extension Reforms (C.S.S.)			
	O     9,45.00}	9,45.00	....	-9,45.00
4.	28 National Horticulture Mission Programme (Plan)			
	O     4,14.00}	1,40.17	....	-1,40.17
	R     -2,73.83}			
5.	43 Pilot Weather Based Crop Insurance Scheme (C.S.S.)			
	O     90.00}	90.00	....	-90.00
6.	114 04 Development of Oil Seeds Development of Oil Seeds (Plan)			
	O     75.00}	....	....	....
	R     -75.00}			
7.	789 03 Special Component Plan for Scheduled Castes Development of Millet Crops (Plan)			
	O     20.00}	....	....	....
	R     -20.00}			

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
8.	796 03 Tribal Area Sub-plan Seeds Production (Plan)			
	O 70.00}	....	....	....
	R -70.00}			
9.	16 Development of Millet Farming (Plan)			
	O 54.00}	....	....	....
	R -54.00}			
10.	32 Extension Reforms (C.S.S.)			
	O 11,25.00}	11,25.00	....	-11,25.00
11.	51 National Organic Farming Development (C.P.S.)			
	O 1,10.00}	1,10.00	....	-1,10.00
12.	800 51 Other expenditure National Organic Farming Development (Plan)			
	O 90.00}	90.00	....	-90.00

Reasons for non-utilisation of entire provision in the above twelve cases have not been intimated (August 2011).

**Grant No. 1 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
	2415 Agricultural Research and Education			
	80 General			
	796 Tribal Area Sub-plan			
13.	10 Assistance Grants for Establishment of Milk Technology College (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			
<p>Non-utilisation of the entire provision of ₹ 1,00.00 lakh was attributed to non-release of fund due to non-sanction of proposal.</p>				
	2435 Other Agricultural Programmes			
	01 Marketing and Quality Control			
	102 Grading and Quality Control Facilities			
14.	01 Establishment of Quality Control Laboratory (Plan)			
	O 15.00}	....	....	....
	R -15.00}			
	3475 Other General Economic Services			
	106 Regulation of Weights and Measures			
15.	02 Standardisation of Weights and Measures (C.P.S.)			
	O 1,30.00}	1,30.00	....	-1,30.00



**Grant No. 1 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
16.	796 Tribal Area Sub-plan 02 Standardisation of Weights and Measures (C.P.S.)			
	O 1,70.00}	1,70.00	....	-1,70.00

Reasons for non-utilisation of the entire provision of ₹ 15.00 lakh, ₹ 1,30.00 lakh and ₹ 1,70.00 lakh in the above three cases have not been intimated (August 2011).

**Capital :**

(v) In the following case, entire provision remained unutilised:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
4401	Capital Outlay on Crop Husbandry			
796	Tribal Area Sub-plan			
05	Establishment of Extension Training Centre under Agriculture Technology in Dumka (Plan)			
	O 120.00}	....	....	....
	R -1,20.00}			

Reasons for non-utilisation of entire provision of ₹ 1,20.00 lakh have not been intimated (August 2011).

**Grant No. 2 Animal Husbandry and Fisheries Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
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*(In thousand of rupees)*

**Major Heads**

2403 Animal Husbandry  
2404 Dairy Development  
2405 Fisheries  
3451 Secretariat- Economic Services  
3454 Census Surveys and Statistics  
4405 Capital Outlay on Fisheries

**Revenue:**

<b>Original</b>	<b>2,02,37,39}</b>	<b>2,11,15,01</b>	<b>1,65,03,67</b>	<b>-46,11,34</b>
<b>Supplementary</b>	<b>8,77,62}</b>			

Amount surrendered during the year (18 <sup>th</sup> February 2011 : 5,00,00 31 <sup>st</sup> March 2011 : 22,98,47 )	27,98,47
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**Capital:**

<b>Original</b>	<b>10,20,00}</b>	<b>10,20,00</b>	<b>7,18,80</b>	<b>-3,01,20</b>
<b>Supplementary</b>	<b>Nil}</b>			

Amount surrendered during the year ( 31 <sup>st</sup> March 2011 )	2,75,52
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**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 46,11.34 lakh, supplementary grant of ₹ 8,77.62 lakh obtained in January 2011 (₹ 1,41.23 lakh) and March 2011 (₹ 7,36.39 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 27,98.47 lakh) fell short of the final saving (₹ 46,11.34 lakh) by ₹ 18,12.87 lakh.

**Grant No. 2 contd.**

(iii) Besides the total saving of ₹ 1,11.48 lakh under the head 2403-Animal Husbandry, 101-Veterinary Services and Animal Health, 03-Hospitals, Dispensaries and other Establishments being less than 10 per cent of the provision of ₹ 33,37.29 lakh, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In lakh of rupees)</i>				
1.	2403 Animal Husbandry 001 Direction and Administration 01 Superintendence- District Charges (Non-plan)			
	O 4,50.48}	5,04.85	4,67.65	-37.20
	S 1,03.19}			
	R -48.82}			
2.	03 Directorate and Regional Administration (Plan)			
	O 2,11.81}	2,11.81	1,04.35	-1,07.46
3.	101 Veterinary Services and Animal Health 06 Vaccination Units (C.P.S.)			
	O 28.50}	28.50	7.68	-20.82
4.	08 Control of Veterinary Diseases (Swine fever and mouth Diseases) (C.S.S.)			
	O 2,10.00}	2,10.00	1,09.88	-1,00.12

The anticipated saving of ₹ 48.82 lakh was attributed to non-approval of ACP for Officers/Staff. Reasons for the final saving of ₹ 37.20 lakh have not been intimated (August 2011).

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
5.	24 Hospitals, Dispensaries and other Establishments (Plan)			
	O 3,54.50}	3,54.50	2,68.84	-85.66
	102 Cattle and Buffalo Development			
6.	03 Frozen Semen Bank (Current Scheme) (Plan)			
	O 75.00}	75.00	32.45	-42.55
Reasons for final saving in the above five cases have not been intimated (August 2011).				
7.	06 Cattle Breeding and Development Project (including distribution of certified bulls in rural areas and National Extension Blocks) (Non-plan)			
	O 11,61.15}	10,16.40	10,08.38	-8.02
	S 38.66}			
	R -1,83.41}			
The anticipated saving of ₹ 1,83.41 lakh was attributed to non-approval of ACP for Officers/ Staff. Reasons for the final saving of ₹ 8.02 lakh have not been intimated (August 2011).				
8.	103 Poultry Development			
	05 Poultry and Duck Farm (Plan)			
	O 1,40.00}	1,40.00	86.04	-53.96

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
9.	29 Rastriya Krishi Vikas Yojana (Poultry Development) (Plan)			
	O 81.00}	81.00	26.34	-54.66
<p>Reasons for the final saving of ₹ 53.96 lakh and ₹ 54.66 lakh in the above two cases have not been intimated (August 2011).</p>				
10.	104 Sheep and Wool Development 03 Sheep Breeding Farm (Scheme of Wool Cutting and Classification Centre) (Non-plan)			
	O 89.61}	1,07.58	1,07.36	-0.22
	S 38.00}			
	R -20.03}			
<p>The anticipated saving of ₹ 20.03 lakh was attributed to non-approval ACP for Officers/Staff.</p>				
11.	796 Tribal Area Sub-plan 03 Directorate and Regional Administration (Plan)			
	O 2,65.15}	2,65.15	2,26.21	-38.94
12.	05 Animal Breeding Farm (Plan)			
	O 94.00}	94.00	70.36	-23.64
13.	19 Animal Health and strengthening of Animal Production Institute (Plan)			
	O 88.00}	88.00	37.57	-50.43

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
14.	26 Extension and Training (Plan)			
	O 61.60}	61.60	29.96	-31.64
15.	31 Rastriya Krishi Vikas Yojana (Pig Development) (Plan)			
	O 1,81.14}	1,81.14	1,47.19	-33.95
16.	35 Cow Service Commission-Grants-in-Aid (Plan)			
	O 6,00.00}	6,00.00	3,25.00	-2,75.00
Reason for final saving in the above six cases have not been intimated (August 2011).				
17.	2404 Dairy Development 001 Direction and Administration 02 Regional and District Administration and Extension (Plan)			
	O 2,65.00}	1,88.90	1,88.90	....
	R -76.10}			
Out of the anticipated saving of ₹ 76.10 lakh, the saving of ₹ 49.10 lakh was attributed to non-passing of bill. Reasons for the balance anticipated saving of ₹ 27.00 lakh have not been intimated (August 2011).				
18.	102 Dairy Development Project 02 Rastriya krishi Vikas Yojana (Plan)			
	O 9,06.00}	8,14.68	8,14.00	-0.68
	R -91.32}			

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
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*(In lakh of rupees)*

19.	04 Rural Dairy (Plan)			
	O 75.00}	6.17	6.17	....
	R -68.83}			

Out of the anticipated saving of ₹ 68.83 lakh, the saving of ₹ 50.00 lakh was attributed to non-implementation of scheme due to non-selection of implementing agency in time. Reasons for the balance anticipated saving of ₹ 18.83 lakh have not been intimated (August 2011).

20.	05 Technical Input Programme (Plan)			
	O 2,71.00}	1,53.44	1,53.44	....
	R -1,17.56}			

The anticipated saving of ₹ 1,17.56 lakh was attributed to non-passing of bill from the treasury.

21.	09 Establishment and strengthening of Milk Cooling Centre (Plan)			
	O 3,21.00}	2,04.65	2,00.16	-4.49
	R -1,16.35}			

The anticipated saving of ₹ 1,16.35 lakh was attributed to less expenditure than anticipated.

22	31 Chaff Cutter Scheme (C.S.S.)			
	S 2,55.00}	2,55.00	1,43.44	-1,11.56

Reasons for final saving of ₹ 1,11.56 lakh have not been intimated (August 2011).

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
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*(In lakh of rupees)*

23.	789 05	Special Component Plan for Scheduled Castes Technical Input Programme (Plan)	1,53.43	1,53.43	....
	O	2,84.00}			
	R	-1,30.57}			

The anticipated saving of ₹ 1,30.57 lakh was attributed to non-passing of bill by the Treasury (₹ 75.57 lakh) and excess provision of fund (₹ 55.00 lakh).

24.	796 05	Tribal Area Sub-plan Technical Input Programme (Plan)	3,06.87	3,06.87	....
	O	4,97.00}			
	R	-1,90.13}			

The anticipated saving of ₹ 1,90.13 lakh was attributed to non-passing of bill (₹ 1,75.13 lakh) and excess provision of fund (₹ 15.00 lakh).

25.	09	Establishment and Strengthening of Milk Cooling Centre (Plan)	1,38.61	1,38.61	....
	O	4,35.00}			
	R	-2,96.39}			

The anticipated saving of ₹ 2,96.39 lakh was attributed to excess provision of fund.

26.	2405 101 06	Fisheries Inland Fisheries Development and Renovation of Pond Fisheries (Plan)	2,30.30	2,32.64	+2.34
	O	2,95.00}			
	R	-64.70}			

The anticipated saving of ₹ 64.70 lakh was attributed to non-sanction for purchase of new vehicle by Administrative Cadre Committee and less production of fish spawn due to less rain. Reasons for final excess of ₹ 2.34 lakh have not been intimated (August 2011).



**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
27.	19 Matsya Palak Bikas Abhikaran (Non-plan)			
	O 3,55.78}	2,14.86	2,11.51	-3.35
	R -1,40.92}			
28.	20 Fisheries Extension Scheme (Plan)			
	O 95.00}	74.23	69.03	-5.20
	R -20.77}			
<p>Reasons for the total saving of ₹ 1,44.27 lakh and ₹ 25.97 lakh in the above two cases have not been intimated (August 2011).</p>				
29.	43 Development of Reservoir Fisheries (Plan)			
	O 1,00.00}	53.44	48.64	-4.80
	R -46.56}			
<p>The anticipated saving of ₹ 46.56 lakh was attributed to insufficient rain fall. Reasons for the final saving of ₹ 4.80 lakh have not been intimated (August 2011).</p>				
30.	789 Special Component Plan for Scheduled Castes 06 Development and Renovation of Pond Fisheries (Plan)			
	O 75.00}	46.91	44.59	-2.32
	R -28.09}			

The anticipated saving of ₹ 28.09 lakh was attributed to non-sanction of fund for purchase of new vehicles.

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
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*(In lakh of rupees)*

31.	796 02	Tribal Area Sub-plan Development Scheme for Reservoir Fisheries (Plan)	88.58	86.12	-2.46
	O	1,25.00}			
	R	-36.42}			

The anticipated saving of ₹ 36.42 lakh was attributed to less deposit of Fish “Angulika” due to less rain.

32.	06	Development and renovation of Pond Fisheries (Plan)	2,64.20	2,64.18	-0.02
	O	3,35.00}			
	R	-70.80}			

The anticipated saving of ₹ 70.80 lakh was attributed to non-purchase of new vehicle and non-production of spawn due to less rain.

33.	12	Rashtriya Krishi Vikas Yojana (Fisheries Sector and Strengthening of Ponds) (Plan)	1,06.48	1,03.68	-2.80
	O	1,50.00}			
	R	-43.52}			

The anticipated saving of ₹ 43.52 lakh was attributed to less sanction of fund for scheme.

34.	3451 090 08	Secretariat-Economic Services Secretariat Animal Husbandry and Fisheries Department (Plan)	31.73	33.09	+1.36
	O	63.71}			
	R	-31.98}			

The anticipated saving of ₹ 31.98 lakh was attributed to less number of working strength against sanctioned strength. Reasons for final excess of ₹ 1.36 lakh have not been intimated (August 2011).

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess + Saving -</b>
	3454 Census Surveys and Statistics			
	01 Census			
	001 Direction and Administration			
35.	03 Cattle Census (C.P.S.)			
	O 56.00}	29.00	25.00	-4.00
	R -27.00}			

The anticipated saving of ₹ 27.00 lakh was attributed to non-completion of census and Publication. Reasons for the final saving of ₹ 4.00 lakh have not been intimated (August 2011).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess + Saving -</b>
	2403 Animal Husbandry			
	101 Veterinary Services and Animal Health			
1.	02 Control of Animal Diseases (Swine fever and Mouth Diseases) (Plan)			
	O 70.00}	70.00	....	-70.00
2.	09 Establishment of Zila Rog Nidan Laboratory (Plan)			
	O 20.00}	20.00	....	-20.00
3.	102 Cattle and Buffalo Development			
	32 Consulting Service (Plan)			
	O 25.00}	25.00	....	-25.00

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In lakh of rupees)</i>				
4.	106 08 Other Live Stock Development Grants-in-aid to Cow Service Commission (Plan)			
	O     4,25.00}	4,25.00	....	-4,25.00
5.	109 33 Extension and Training Para Veterinary Training (Plan)			
	O     40.00}	40.00	....	-40.00
<p>Reasons for non-utilisation of entire provision in the above five cases have not been intimated (August 2011).</p>				
6.	2404 102 28 Dairy Development Dairy Development Projects Grass Land Development (C.P.S.)			
	O     93.50}	....	....	....
	R     -93.50}			
7.	29 Fodder block making unit (C.S.S.)			
	O     21.25}	....	....	....
	R     -21.25}			
8.	29 Fodder block making unit (Plan)			
	O     63.75}	....	....	....
	R     -63.75}			

The anticipated saving of ₹ 93.50 lakh, ₹ 21.25 lakh and ₹ 63.75 lakh in the above three cases was attributed to non-release of Central Share.

**Grant No. 2 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
9.	796 07 Tribal Area Sub-plan Rehabilitation Scheme of Khatal (Plan)			
	O 50.00}	....	....	....
	R -50.00}			

The anticipated saving of ₹ 50.00 lakh was attributed to non-implementation of scheme due to non-availability of land in Ranchi.

10.	2405 101 09 Fisheries Inland Fisheries Fisheries Training and Extension (C.S.S.)			
	O 20.00}	....	....	....
	R -20.00}			

Non-utilisation of the entire provision of ₹ 20.00 lakh was attributed to non-release of fund in time from Government of India.

11.	796 47 Tribal Area Sub-plan Rastriya Krishi Vikas Yojana (Establishment of Jhascofish) (Plan)			
	O 50.00}	....	....	....
	R -50.00}			

Non-utilisation of the entire provision of ₹ 50.00 lakh was attributed to non-sanction of scheme.

**Capital :**

(v) Provision surrendered (₹ 2,75.52 lakh) fell short of the final saving (₹ 3,01.20 lakh) by ₹ 25.68 lakh.

**Grant No. 2** conclud.

(vi) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
1.	4405 Capital Outlay on Fisheries 101 Inland Fisheries 39 Housing, Tube well, Group Insurance for Fishermen (C.S.S.)	1,20.88	1,19.90	-0.98
	O 2,53.00} R -1,32.12}			
2.	789 Special Component Plan for Scheduled Castes 02 Construction of House for fishermen (Including Tube wells) (Plan)	1,00.00	90.60	-9.40
	O 1,03.00} R -3.00}			
3.	03 House, lavatory, drinking water and other Civic amenities for fishermen (C.S.S.)	23.10	23.10	....
	O 1,03.00} R -79.90}			
4.	796 Tribal Area Sub-plan 03 House, lavatory, drinking water and other civic amenities for fishermen (C.S.S.)	99.00	95.40	-3.60
	O 1,54.00} R -55.00}			

The anticipated saving of ₹ 3.00 lakh was attributed to higher rate of P.H.E.D. Reasons for final saving of ₹ 9.40 lakh have not been intimated (August 2011).

Reasons for the anticipated saving of ₹ 79.90 lakh and ₹ 55.00 lakh in the above two cases have not been intimated (August 2011).

**Grant No. 3 Building Construction Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
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*(In thousand of rupees)*

**Major Heads**

2052 Secretariat –General Services  
2059 Public Works  
2216 Housing  
4059 Capital Outlay on Public works  
4216 Capital Outlay on Housing

**Revenue:**

<b>Original</b>	<b>59,35,92}</b>	<b>72,64,81</b>	<b>68,12,61</b>	<b>-4,52,20</b>
<b>Supplementary</b>	<b>13,28,89}</b>			

Amount surrendered during the year (31 <sup>st</sup> March 2011)				4,04,80
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**Capital:**

<b>Original</b>	<b>75,70,00}</b>	<b>75,70,00</b>	<b>49,29,42</b>	<b>-26,40,58</b>
<b>Supplementary</b>	<b>Nil}</b>			

Amount surrendered during the year (16 <sup>th</sup> March 2011 : 14,87,10 31 <sup>st</sup> March 2011 : 10,78,13)				25,65,23
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**Notes and comments:**

**Revenue:**

(i) In view of the final saving of ₹ 4,52.20 lakh, supplementary grant of ₹ 13,28.89 lakh obtained in August 2010 (₹ 1.82 lakh), January 2011 (₹ 10,10.00 lakh) and March 2011 (₹ 3,17.07 lakh) proved excessive.

(ii) Provision surrendered (₹ 4,04.80 lakh) fell short of the final saving (₹ 4,52.20 lakh) by ₹ 47.40 lakh.

**Grant No. 3 contd.**

(iii) Besides the total saving of ₹ 1,72.30 lakh under the head 2059 – Public Works, 80-General, 001-Direction and Administration, 04-Building Construction (Work Execution) (Non-plan) being less than 10 per cent of the provision of ₹ 22,26.84 lakh, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
1.	2059 Public Works 80 General 001 Direction and Administration 03 Building Construction- Superintendence (Non-plan)			
	O 3,07.17}	3,04.03	3,01.46	-2.57
	S 47.20}			
	R -50.34}			
2.	05 Design (Non-plan)			
	O 1,66.50}	1,24.79	1,24.69	-0.10
	R -41.71}			
3.	051 Construction 03 Reserve relating to Government Capital (Including Founders Day Celebration) (Non-plan)			
	O 32.24}	17.13	16.63	-0.50
	R -15.11}			

Reasons for the total saving of ₹ 52.91 lakh, ₹ 41.81 lakh and ₹ 15.61 lakh in the above three cases have not been intimated (August 2011).



**Grant No. 3 contd.**

(iv) In the following case, entire provision remained unutilised:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2059	Public Works			
80	General			
053	Maintenance and Repairs			
06	Municipal Corporation and Municipality Tax (Non-plan)			
O	30.00}	....	....	....
R	-30.00}			

Reasons for non-utilisation of the entire provision of ₹ 30.00 lakh have not been intimated (August 2011).

**Capital:**

(v) Provision surrendered (₹ 25,65.23 lakh) fell short of the final saving (₹ 26,40.58 lakh) by ₹ 75.35 lakh.

(vi) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
4059	Capital Outlay on Public Works			
01	Office Buildings			
051	Construction			
1. 40	Construction of Commissioner-Cum-D.I.G., S.D.O. office at Mahuatand/E.E. office, Ramgarh, Latehar, Bokaro/Quality Control lab and Registrar office in District Headquarters (Plan)			
O	1,85.00}	1,51.40	1,51.14	-0.26
R	-33.60}			

**Grant No. 3 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
2.	43 A,B,C and D Type quarters for Judicial Officers/Employees/ 22 Courts in Ramgarh/Seva Sadan in District Headquarters etc. (Plan)			
	O 2,60.00}	2,00.00	2,00.00	....
	R -60.00}			
3.	44 Collectorate at Ramgarh/Vikash Bhawan, Bokaro/SDO office, Ranka/E.E. office, Hazaribagh and other office Building (Plan)			
	O 8,95.00}	4,72.17	4,72.17	....
	R -4,22.83}			
4.	45 D.J.S.D.J.M. & P.O. residence at Ramgarh/15 Court, Tenughat/ 22 Court, Chatra/16 P.O. residence, Hazaribagh/Godda and others (Plan)			
	O 6,87.00}	5,43.85	5,38.87	-4.98
	R -1,43.15}			
5.	46 Circuit House/8 Room/ 30 Room Rest House at different places and others (Plan)			
	O 30.00}	14.96	14.96	....
	R -15.04}			

The anticipated saving of ₹ 33.60 lakh, ₹ 60.00 lakh, ₹ 4,22.83 lakh, ₹ 1,43.15 lakh and ₹ 15.04 lakh in the above five cases was attributed to revision in plan outlay. Reasons for final saving of ₹ 4.98 lakh under Sl. No. 4 have not been intimated (August 2011).

**Grant No. 3 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
6.	796 06 Tribal Area Sub-plan Construction etc. of various Court building/ Residence Headquarters (Plan)			
	O 7,55.00}	5,28.52	5,28.52	....
	R -2,26.48}			

Reasons for the anticipated saving of ₹ 2,26.48 lakh have not been intimated (August 2011).

7.	07 District Guest House/ other Circuit House (Plan)			
	O 1,74.00}	84.95	74.18	-10.77
	R -89.05}			
8.	40 Sitting arrangement in Assembly/ Construction of Sub-Division in Simdega, Rajmahal, Khunti/E.E. office in Saraikela/Collectorate, Dumka & Pakur (Plan)			
	O 4,17.00}	2,07.33	2,06.86	-0.47
	R -2,09.67}			

The anticipated saving of ₹ 89.05 lakh and ₹ 2,09.67 lakh in the above two cases was attributed to revision in plan outlay. Reasons for final saving of ₹ 10.77 lakh under Sl. No. 7 have not been intimated (August 2011).

9.	41 Construction of Circuit House at Saraikela and other works (Plan)			
	O 10.00}	50.00	10.00	-40.00
	R 40.00}			

Augmentation of provision by re-appropriation of ₹ 40.00 lakh was attributed to demand of fund by the Executive Engineers. Reasons for final saving of ₹ 40.00 lakh have not been intimated (August 2011).

**Grant No. 3 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In lakh of rupees)</i>	
10.	42 Construction of 8 houses for Hon'ble Judges, Ranchi, 8 Homes for P.O. at Pakur, Building at Porhar, Chakradharpur and High Court at Dumka (Plan)			
	O 4,15.00}	1,60.76	1,61.95	+1.19
	R -2,54.24}			

The anticipated saving of ₹ 2,54.24 lakh was attributed to revision in plan outlay. Reasons for final excess of ₹ 1.19 lakh have not been intimated (August 2011).

11.	47 Ranchi, Khunti Collectorate/ Jagannathpur Sub-division/ Chaibasa Commissioner/ Construction in Bidhan Sabha/ E.E. office & other works (Plan)			
	O 22,35.00}	16,42.72	16,25.58	-17.14
	R -5,92.28}			

Reduction in provision by re-appropriation of ₹ 12.35 lakh was attributed to demand of fund by the Executive Engineers. Out of the anticipated saving of ₹ 5,79.93 lakh, the saving of ₹ 1,82.62 lakh was attributed to revision in plan outlay. Reasons for the balance anticipated saving of ₹ 3,97.31 lakh and final saving of ₹ 17.14 lakh have not been intimated (August 2011).

	4216 Capital Outlay on Housing			
	01 Government Residential Buildings			
	700 Other Housing			
12.	07 D.D.C. House in Chatra & Latehar/Additional Commandant House/S.D.O. House in Ranka & Mahuatand/Dy.S.P. House etc. (Plan)			
	O 1,10.00}	91.98	89.33	-2.65
	R -18.02}			

The anticipated saving of ₹ 18.02 lakh was attributed to revision in plan outlay.

**Grant No. 3 contd.**

(vii) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
	4059 Capital Outlay on Public Works			
	01 Office Buildings			
	051 Construction			
1.	05 Construction of court building/ Residential building/Police barrack in court campus and other construction works related to court (C.S.S.)			
	O      30.00 }	30.00	....	-30.00

Reasons for non-utilisation of the entire provision of ₹ 30.00 lakh have not been intimated (August 2011).

2.	39 Construction of Court Building/ Residential Building/Police Barrack in Court Campus and other construction works related to court (Plan)			
	O      30.00 }	....	....	....
	R      -30.00 }			

Non-utilisation of the entire provision of ₹ 30.00 lakh was attributed to revision in plan outlay.

3.	796 Tribal Area Sub-plan 05 Construction works for Buildings, Court Building, Residential Building/ Court Campus/Police Barrack (C.S.S.)			
	O      40.00 }	40.00	....	-40.00

Reasons for non-utilisation of the entire provision of ₹ 40.00 lakh have not been intimated (August 2011).

**Grant No. 3** conclud.

(viii) In view of the final excess, reduction in provision by surrender proved excessive in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving –
			<i>(In lakh of rupees)</i>	
1.	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 09 Commissioner House in Ramgarh and other continuing Residential Houses (Plan)			
	O 1,76.00}	1,47.13	1,55.45	+8.32
	R -28.87}			

The anticipated saving of ₹ 28.87 lakh was attributed to revision in plan outlay. Reasons for final excess of ₹ 8.32 lakh have not been intimated (August 2011).

2.	796 Tribal Area Sub-plan 05 Construction of Residential Buildings for Honourable Ministers, M.L.A., S.D.O. in Khunti, Simdega, Rajmahal, Capital, Division, District, Sub-division, Headquarters etc. (Plan)			
	O 7,63.00}	3,31.49	3,86.87	+55.38
	R - 4,31.51}			

The anticipated saving of ₹ 3,91.51 lakh and reduction in provision by re-appropriation of ₹ 40.00 lakh were attributed to revision in plan outlay and demand of fund by the Executive Engineers respectively. Reasons for final excess of ₹ 55.38 lakh have not been intimated (August 2011).

3.	08 Construction of ABCD & E type Quarters/Multi storied/Duplex/ C.M. House in Dumka, Ranchi/ Gumla, Jamshedpur etc. and Construction of Halipad in C.M. House (Plan)			
	O 2,54.00}	2,09.48	2,20.91	+11.43
	R -44.52}			

The anticipated saving of ₹ 44.52 lakh was attributed to revision in plan outlay. Reasons for final excess of ₹ 11.43 lakh have not been intimated (August 2011).

**Grant No. 4 Cabinet Secretariat and Co-ordination Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
			<i>(In thousand of rupees)</i>
<b>Major Heads</b>			
2013 Council of Ministers			
2052 Secretariat-General Services			
2070 Other Administrative Services			
2205 Art and Culture			
<b>Revenue:</b>			
<b>Original</b>	<b>17,13,87}</b>	<b>20,65,90</b>	<b>13,32,68</b>
<b>Supplementary</b>	<b>3,52,03}</b>		<b>-7,33,22</b>
Amount surrendered during the year (31 <sup>st</sup> March 2011)			5,98,88

**Notes and Comments:**

(i) In view of the final saving of ₹ 7,33.22 lakh, supplementary grant of ₹ 3,52.03 lakh obtained in August 2010 (₹ 1,79.07 lakh), January 2011 (₹ 87.18 lakh) and March 2011 (₹ 85.78 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 5,98.88 lakh) fell short of the final saving (₹ 7,33.22 lakh) by ₹ 1,34.34 lakh.

(iii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
				<i>(In lakh of rupees)</i>
2013	Council of Ministers			
101	Salary of Ministers and Deputy Ministers			
1.	01 Ministers (Non-plan)			
	O 4,55.80}	2,57.53	2,56.00	-1.53
	S 28.62}			
	R -2,26.89}			

The anticipated saving of ₹ 2,26.89 lakh was attributed to belated formation of Council of Ministers.

**Grant No. 4 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(In lakh of rupees)</i>	
2.	2052 Secretariat- General Services 090 Secretariat 01 Cabinet Secretariat and Co-ordination Department (Chief Minister's Secretariat) (Non-plan)			
	O 2,20.23}	1,49.88	1,49.85	-0.03
	S 13.74}			
	R -84.09}			

The anticipated saving of ₹ 84.09 lakh was attributed to President's Rule in the State.

3.	24 Cabinet Secretariat (Co-ordination and Protocol) (Non-plan)			
	O 2,26.99}	3,24.58	2,56.95	-67.63
	S 97.59}			
4.	25 Cabinet Secretariat (Chief Secretary, Secretariat) (Non-plan)			
	O 1,15.31}	1,28.31	59.11	-69.20
	S 13.00}			

Reasons for final saving of ₹ 67.63 lakh and ₹ 69.20 lakh in the above two cases have not been intimated (August 2011).

5.	2070 Other Administrative Services 115 Guest Houses, Government Hostels etc. 01 State Guest House (Non-plan)			
	O 2,00.05}	98.08	98.08	....
	R -1,01.97}			

The anticipated saving of ₹ 1,01.97 lakh was attributed to enforcement of economy measures and less number of state Guests.



<b>Grant No. 4 conclud.</b>					
<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>	
<i>(In lakh of rupees)</i>					
6.	02	Jharkhand Bhawan-Establishment (Non-plan)			
	O	1,86.28}	2,97.45	2,97.49	+0.04
	S	1,79.07}			
	R	-67.90}			
7.	800 04	Other Expenditure Facilities admissible to Ex-chief Minister and Personal Staff (Non-plan)			
	O	29.39}	39.08	36.04	-3.04
	S	20.00}			
	R	-10.31}			
8.	11	Jharkhand State Formation Day Celebration (Non-plan)			
	O	1,00.00}	20.00	20.03	+0.03
	R	-80.00}			

The anticipated saving of ₹ 67.90 lakh, ₹ 10.31 lakh and ₹ 80.00 lakh in the above three cases was attributed to enforcement of economy measures.

**Appropriation No. 5 Secretariat of the Governor  
(All Charged)**

	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
	<i>(In thousand of rupees)</i>		
<b>Major Head</b>			
2012 President, Vice- President/Governor/ Administrator of Union Territories			
<b>Revenue:</b>			
<b>Original</b>	5,88,78}	5,88,78	5,12,04
<b>Supplementary</b>	Nil}		-76,74
<i>Amount surrendered during the year (31<sup>st</sup> March 2011)</i>			75,12

**Notes and Comments:**

(i) Besides the total saving of ₹ 20.20 lakh and ₹ 11.34 lakh under the head 03-Governor/ Administration of Union Territories, 090-Secretariat, 01-Secretariat Establishment (Non-plan) and 103-Household Establishment, 01-Household establishment of Governor (Non-plan) being less than 10 per cent of the provision of ₹ 2,49.81 lakh and ₹ 1,41.02 lakh respectively, saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<i>(In lakh of rupees)</i>		
03	Governor/Administrator of Union Territories			
103	Household Establishment			
05	Garden and Park (Non-plan)			
<i>O</i>	83.04}	55.78	50.23	-5.55
<i>R</i>	-27.26}			

Reasons for total saving of ₹ 32.81 lakh have not been intimated (August 2011).

**Grant No. 6 Election  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Head</b>				
2015 Elections				
<b>Revenue:</b>				
<b>Original</b>	31,29,28}	36,79,28	21,72,80	-15,06,48
<b>Supplementary</b>	5,50,00}			
Amount surrendered during the year (31 <sup>st</sup> March 2011)				14,97,81

**Notes and Comments:**

(i) In view of the final saving of ₹ 15,06.48 lakh, supplementary grant of ₹ 5,50.00 lakh obtained in January 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 14,97.81 lakh) fell short of the final saving (₹15,06.48 lakh) by ₹ 8.67 lakh.

(iii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In lakh of rupees)</i>				
1.	102 Electoral Officers 01 Headquarter Charges and General Establishment (Non-plan)			
	O 6,22.24}	4,25.49	4,25.18	-0.31
	R -1,96.75}			

**Grant No. 6 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
2.	105 01			
	Charges for conduct of Elections to Parliament General Election of Lok-Sabha (Non-plan)			
	O 3,00.00}	1,25.54	1,26.48	+0.94
	R -1,74.46}			

The anticipated saving of ₹ 1,96.75 lakh and ₹ 1,74.46 lakh in the above two cases was attributed to excess provision of fund.

3.	106 01			
	Charges for conduct of Elections to State/Union Territory Legislature General Election of State Legislative Assembly (Non-plan)			
	O 10,00.00}	3,21.08	3,21.08	....
	R -6,78.92}			

Reduction in provision by re-appropriation of ₹ 52.59 lakh and anticipated saving of ₹ 6,26.33 lakh were attributed to excess provision of fund.

4.	03			
	Bye Election of State Legislative Assembly (Non-plan)			
	O 0.02}	42.80	32.81	-9.99
	R 42.78}			

Augmentation of provision by re-appropriation of ₹ 52.59 lakh and anticipated saving of ₹ 9.81 lakh was attributed to inadequate fund for bye-election of Kharsawan Assembly and excess provision of fund respectively. Reasons for the final saving of ₹ 9.99 lakh have not been intimated (August 2011).

**Grant No. 6 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In lakh of rupees)</i>	
108	Issue of Photo Identity-Cards to Voters			
5.	01 List of Assembly Constituencies (Non-plan)			
	O 8,05.00}	10,16.10	10,15.63	-0.47
	S 5,50.00}			
	R -3,38.90}			

The anticipated saving of ₹ 3,38.90 lakh was attributed to excess provision of fund.

6.	02 Expenditure on issue of Voters Identity Cards (Non-plan)			
	O 4,02.00}	2,50.47	2,51.63	+1.16
	R -1,51.53}			

The anticipated saving of ₹ 1,51.53 lakh was attributed to excess provision of fund. Reasons for the final excess of ₹ 1.16 lakh have not been intimated (August 2011).

**Grant No. 7 Vigilance  
(All Voted)**

<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
------------------------	-------------------------------	------------------------------

*(In thousand of rupees)*

**Major head**

2070 Other Administrative  
Services

**Revenue:**

<b>Original</b>	<b>7,58,85}</b>	<b>10,62,74</b>	<b>10,05,81</b>	<b>-56,93</b>
<b>Supplementary</b>	<b>3,03,89}</b>			

Amount surrendered during the year Nil

**Notes and Comments:**

(i) In view of the final saving of ₹ 56.93 lakh, supplementary grant of ₹ 3,03.89 lakh obtained in January 2011 (₹ 2,90.44 lakh) and March 2011 (₹ 13.45 lakh) proved excessive.

(ii) No part of the saving was surrendered.

(iii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
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*(In lakh of rupees)*

1.	104 02	Vigilance Cabinet (Vigilance) Department (Non-plan)			
	O	1,21.19}	1,51.08	1,35.28	-15.80
	S	29.89}			
2.	03	Technical Inspection Cell (Non-plan)			
	O	1,18.24}	1,34.59	1,17.60	-16.99
	S	16.35}			

Reasons for final saving of ₹ 15.80 lakh and ₹ 16.99 lakh in the above two cases have not been intimated (August 2011).

**Grant No. 8 Civil Aviation Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2070 Other Administrative Services				
3053 Civil Aviation				
<b>Revenue:</b>				
<b>Original</b>	<b>11,30,53}</b>	<b>11,38,71</b>	<b>11,24,22</b>	<b>-14,49</b>
<b>Supplementary</b>	<b>8,18}</b>			
Amount surrendered during the year				14,49
( 22 <sup>nd</sup> September 2010 : 11,00				
31 <sup>st</sup> March 2011 : 3,49)				

**Notes and Comments:**

(i) In view of the final saving of ₹ 14.49 lakh, supplementary grant of ₹ 8.18 lakh obtained in January 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 9 Co-operative Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
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*(In thousand of rupees)*

**Major Heads**

2425 Co-operation  
3451 Secretariat-Economic Services  
4425 Capital Outlay on Co-operation  
6425 Loans for Co-operation

**Revenue:**

<b>Original</b>	<b>63,61,30}</b>	<b>2,11,51,30</b>	<b>1,58,22,35</b>	<b>-53,28,95</b>
<b>Supplementary</b>	<b>1,47,90,00}</b>			

Amount surrendered during the year (31 <sup>st</sup> March 2011)				53,19,64
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**Capital:**

<b>Original</b>	<b>8,60,00}</b>	<b>8,60,00</b>	<b>8,30,00</b>	<b>-30,00</b>
<b>Supplementary</b>	<b>Nil}</b>			

Amount surrendered during the year (31 <sup>st</sup> March 2011)				30,00
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**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 53,28.95 lakh, supplementary grant of ₹ 1,47,90.00 lakh obtained in January 2011 (₹ 1,33,80.00 lakh) and March 2011 (₹ 14,10.00 lakh) proved excessive.

(ii) Provision surrendered (₹ 53,19.64 lakh) fell short of the final saving (₹ 53,28.95 lakh) by ₹ 9.31 lakh.



**Grant No. 9 contd.**

(iii) Besides the saving of ₹ 5,32.91 lakh under the head 2425-Co-operation, 107-Assistance to credit co-operatives, 32-Compensation to State Crop Insurance Fund under National Agricultural Insurance Scheme (Plan) being less than 10 per cent of the provision of ₹ 79,50.00 lakh, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
			<i>(In lakh of rupees)</i>	
1.	2425 Co-operation 001 Direction and Administration 01 Direction (Non-plan)			
	O 1,17.95 }	97.24	86.41	-10.83
	R -20.71 }			
2.	107 Assistance to Credit Co-operatives 35 Grants for premium and other expenditure to State Crop Insurance Fund under National Agricultural Insurance Scheme (Plan)			
	O 6,30.00 }	38.10	38.10	....
	S 3,30.00 }			
	R -9,21.90 }			
3.	789 Special Component Plan for Scheduled Castes 04 Grants for Premium and other expenditure under Agricultural Insurance Scheme (Plan)			
	O 4,20.00 }	25.40	25.40	....
	S 2,00.00 }			
	R -5,94.60 }			

The anticipated saving of ₹ 9,21.90 lakh and ₹ 5,94.60 lakh in the above two cases was attributed to less number of claimant.

**Grant No. 9 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
			<i>(In lakh of rupees)</i>	
4.	796 01 Tribal Area Sub-plan Grants-in-aid for Strengthening of Co-operative Training Institute, Ranchi (Plan)			
	O 50.00}	19.58	19.58	....
	R -30.42}			
<p>The anticipated saving of ₹ 30.42 lakh was attributed to non-drawal of fund due to non-passing of bill by the treasury.</p>				
5.	27 Grants for premium and other expenditure to State Crop Insurance Fund under National Agricultural Insurance Scheme (Plan)			
	O 10,50.00}	1,04.09	1,04.09	....
	S 5,30.00}			
	R -14,75.91}			
6.	28 Grants to National Agriculture Insurance Fund for Compensation of different Crops of farmers under National Agriculture Insurance Scheme (Plan)			
	O 2,50.00}	43,88.89	43,88.89	....
	S 55,80.00}			
	R -14,41.11}			

The anticipated saving of ₹ 14,75.91 lakh and ₹ 14,41.11 lakh in the above two cases was attributed to less number of claimant.

**Grant No. 9** contd.

(iv) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving -
<i>(In lakh of rupees)</i>				
1.	2425 Co-operation			
	277 Co-operative Education			
	01 Grants-in-aid for strengthening of Co-operative Training Centre, Ranchi (Plan)			
	O 30.00}	....	.....	....
	R -30.00}			
2.	789 Special Component Plan for Scheduled Castes			
	01 Grants-in-aid for strengthening of Co-operative Training Centre, Ranchi (Plan)			
	O 20.00}	....	....	....
	R -20.00}			
3.	18 Grants to farmers for compensation of Crops under Agriculture Insurance Scheme (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			

Non-utilisation of the entire provision of ₹ 30.00 lakh and ₹ 20.00 lakh in the above two cases was attributed to non-drawal of fund due to non-passing of bill by the treasury.

Non-utilisation of the entire provision of ₹ 1,00.00 lakh was attributed to less number of claimant.

**Grant No. 9** conclud.

**Capital:**

(v) Saving (₹ 10.00 lakh or 10 per cent of the provision whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving -
<i>(In lakh of rupees)</i>				
1.	4425 Capital Outlay on Co-operation 108 Investments in other Co-operatives 04 Share Capital to I.C.D.P. financed by N.C.D.C. (Plan)	90.00	90.00	....
	O 1,00.00}			
	R -10.00}			
2.	796 Tribal Area Sub-plan 02 Share Capital to I.C.D.P. financed by N.C.D.C. for districts (Plan)	1,35.00	1,35.00	....
	O 1,50.00}			
	R -15.00}			

The anticipated saving of ₹ 10.00 lakh and ₹ 15.00 lakh in the above two cases was attributed to non-drawal of fund due to non-passing of bill by the treasury.

**Grant No. 10 Energy Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<i>(In thousand of rupees)</i>	
<b>Major Heads</b>			
2045 Other Taxes and Duties on Commodities and Services			
2059 Public Works			
2801 Power			
2810 New and Renewable Energy			
3451 Secretariat-Economic Services			
6801 Loans for Power Projects			

**Revenue:**

<b>Original</b>	<b>7,42,71,35}</b>	<b>8,92,93,98</b>	<b>5,46,89,37</b>	<b>-3,46,04,61</b>
<b>Supplementary</b>	<b>1,50,22,63}</b>			

Amount Surrendered during the year  
( 8<sup>th</sup> March 2011 : 1,50,00,00  
31<sup>st</sup> March 2011 : 1,61,97,69) 3,11,97,69

**Capital:**

<b>Original</b>	<b>3,88,00,00}</b>	<b>4,08,00,00</b>	<b>2,75,43,38</b>	<b>-1,32,56,62</b>
<b>Supplementary</b>	<b>20,00,00}</b>			

Amount surrendered during the year  
(31<sup>st</sup> March 2011) 98,56,62

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 3,46,04.61 lakh, supplementary grant of ₹ 1,50,22.63 lakh obtained in January 2011 (₹ 7.65 lakh) and March 2011 (₹ 1,50,14.98 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 3,11,97.69 lakh) fell short of the final saving (₹ 3,46,04.61 lakh) by ₹ 34,06.92 lakh.

**Grant No. 10** contd.

(iii) Saving (₹ 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
			<i>(In lakh of rupees)</i>	
	2801 Power			
	01 Hydel Generation			
	789 Special Component Plan for Scheduled Castes			
1.	02 Rural Electrification- Grants for Rajiv Gandhi Rural Electrification Scheme (Plan)			
	O 13,34.99}	6,05.99	6,05.99	....
	R -7,29.00}			
	796 Tribal Area Sub-plan			
2.	02 Rural Electrification- Grants for Rajiv Gandhi Rural Electrification Scheme (Plan)			
	O 43,46.68}	19,73.39	19,73.39	....
	R -23,73.29}			
	800 Other Expenditure			
3.	02 Rural Electrification- Grants for Rajiv Gandhi Rural Electrification Scheme (Plan)			
	O 51,18.33}	23,23.45	23,23.45	....
	R -27,94.88}			

The anticipated saving of ₹ 7,29.00 lakh and ₹ 23,73.29 lakh in the above two cases was attributed to non-demand of fund.

Reasons for the anticipated saving of ₹ 27,94.88 lakh have not been intimated (August 2011).

**Grant No. 10** contd.

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
			<i>(In lakh of rupees)</i>	
	2801 Power			
	02 Thermal Power Generation			
	800 Other Expenditure			
1.	01 Equity (Grants) to Tenughat Electric Corporation Ltd. (Plan)			
	O 5,00.00}	....	.....	.....
	R -5,00.00}			

Non-utilisation of entire provision of ₹ 5,00.00 lakh was attributed to reduction in plan outlay by the Planning and Development Department.

	05 Transmission and Distribution			
	789 Special Component Plan for Scheduled Castes			
2.	01 Grants to Jharkhand State Electricity Board for Accelerated Power Development Programme (C.S.S.)			
	O 4,20.27}	4,20.27	.....	-4,20.27

Reasons for non-utilisation of entire provision of ₹ 4,20.27 lakh have not been intimated (August 2011).

3.	01 Grants to Jharkhand State Electricity Board for Accelerated Power Development Programme (Plan)			
	O 4,20.27}	....	....	....
	R -4,20.27}			

Non-utilisation of entire provision of ₹ 4,20.27 lakh was attributed to reduction in plan outlay.

**Grant No. 10** contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving -
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*(In lakh of rupees)*

4.	796 01	Tribal Area Sub-plan Grants to Jharkhand State Electricity Board for Accelerated Power Development Programme (C.S.S.)		
	O	13,68.40}	13,68.40	....
				-13,68.40

Reasons for non-utilisation of entire provision of ₹13,68.40 lakh have not been intimated (August 2011).

5.	01	Grants to Jharkhand State Electricity Board for Accelerated Power Development Programme (Plan)		
	O	13,68.40}	....	.....
	R	-13,68.40}		....

Non-utilisation of entire provision of ₹13,68.40 lakh was attributed to reduction in plan outlay.

6.	800 01	Other Expenditure Grants to Jharkhand State Electricity Board for Accelerated Power Development Programme (C.S.S.)		
	O	16,11.32}	16,11.32	....
				-16,11.32

Reasons for non-utilisation of entire provision of ₹ 16,11.32 lakh have not been intimated (August 2011).



**Grant No. 10 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving -
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*(In lakh of rupees)*

7.	01	Grants to Jharkhand State Electricity Board for Accelerated Power Development Programme (Plan)			
	O	16,11.32}	....	.....	....
	R	-16,11.32}			
	80	General			
	800	Other expenditure			
8.	07	Advisory and other works (including new technique)- Grants for Support to Successor Company of J.S.E.B. (Plan)			
	O	2,10,00.00}	....	.....	....
	R	-2,10,00.00}			

Non-utilisation of entire provision of ₹ 16,11.32 lakh and ₹ 2,10,00.00 lakh in the above two cases was attributed to reduction in plan outlay.

9.	08	Advisory and other works (including new technique)- Energy Efficiency Conservation/ Advisory and other works- Grants-in-aid (Plan)			
	O	3,40.00}	....	.....	....
	R	-3,40.00}			

Non-utilisation of entire provision of ₹ 3,40.00 lakh was attributed to non-demand of fund.

**Grant No. 10** contd.

**Capital:**

(v) In view of the final saving of ₹ 1,32,56.62 lakh, supplementary grant of ₹ 20,00.00 lakh obtained in August 2010 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹ 98,56.62 lakh) fell short of the final saving (₹ 1,32,56.62 lakh) by ₹ 34,00.00 lakh.

(vii) Besides the saving of ₹1,56.99 lakh under the head 6801-Loans for Power Projects, 796-Tribal Area Sub-plan, 09-Loans to Jharkhand State Electricity Board for annual development programme (Plan) being less than 10 per cent of the provision of ₹ 52,19.76 lakh, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving -
			<i>(In lakh of rupees)</i>	
1.	6801 789 03 Loans for Power Projects Special Component Plan for Scheduled Castes Loans to Jharkhand State Electricity Board for Transmissions (Plan)			
	O 14,50.00}	12,70.04	12,70.04	....
	R -1,79.96}			
The anticipated saving of ₹ 1,79.96 lakh was attributed to non-release of fund by Rural Electrification Corporation.				
2.	796 03 Tribal Area Sub-plan Loans to Jharkhand State Electricity Board for Transmissions (Plan)			
	O 65,00.00}	56,93.10	56,93.10	....
	R -8,06.90}			

**Grant No. 10 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
			<i>(In lakh of rupees)</i>	
3.	800 Other Loans to Electricity Boards 03 Loans to Jharkhand State Electricity Board for Transmissions (Interest on Power Bonds) (Plan)			
	O 65,50.00}	57,37.24	57,37.24	....
	R -8,12.76}			

Reasons for the anticipated saving of ₹ 8,06.90 lakh and ₹ 8,12.76 lakh in the above two cases have not been intimated (August 2011).

4.	05 Loans to Jharkhand State Electricity Board for Production (Plan)			
	O 90,00.00}	50,00.00	50,00.00	....
	R -40,00.00}			

The anticipated saving of ₹ 40,00.00 lakh was attributed to reduction in plan outlay.

(viii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
			<i>(In lakh of rupees)</i>	
1.	6801 Loans for Power Projects 789 Special Component Plan for Scheduled Castes 01 Credit to Jharkhand State Electricity Board under Accelerated Power Development programme (C.S.S.)			
	O 4,20.27}	4,20.27	....	-4,20.27

Reasons for non-utilisation of entire provision of ₹ 4,20.27 lakh have not been intimated (August 2011).

**Grant No. 10** contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving -
<i>(In lakh of rupees)</i>				
2.	01 Credit to Jharkhand State Electricity Board under Accelerated Power Development programme (Plan)			
	O 4,20.27}	....	....	....
	R -4,20.27}			
Non-utilisation of entire provision of ₹ 4,20.27 lakh was attributed to reduction in plan outlay.				
3.	796 Tribal Area Sub-plan 01 Credit to Jharkhand State Electricity Board under Accelerated Power Development programme (C.S.S.)			
	O 13,68.40}	13,68.40	....	-13,68.40
Reasons for non-utilisation of entire provision of ₹ 13,68.40 lakh have not been intimated (August 2011).				
4.	01 Credit to Jharkhand State Electricity Board under Accelerated Power Development programme (Plan)			
	O 13,68.40}	....	....	....
	R -13,68.40}			
5.	06 Credit to Jharkhand State Hydro Electricity (Plan)			
	O 5,00.00}	....	....	....
	R -5,00.00}			

Non-utilisation of entire provision of ₹ 13,68.40 lakh and ₹ 5,00.00 lakh in the above two cases was attributed to reduction in plan outlay.

**Grant No. 10** concld.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
			<i>(In lakh of rupees)</i>	
6.	800 Other Loans to Electricity Boards 01 Credit to Jharkhand State Electricity Board under Accelerated Power Development programme (C.S.S.)			
	O 16,11.32}	16,11.32	....	-16,11.32

Reasons for non-utilisation of entire provision of ₹ 16,11.32 lakh have not been intimated (August 2011).

7.	01 Credit to Jharkhand State Electricity Board under Accelerated Power Development programme (Plan)			
	O 16,11.32}	....	....	....
	R -16,11.32}			

Non-utilisation of entire provision of ₹ 16,11.32 lakh was attributed to reduction in plan outlay.

**Grant No. 11 Excise and Prohibition Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
				<i>(In thousand of rupees)</i>
<b>Major Heads</b>				
2039	State Excise			
2052	Secretariat-General Services			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
<b>Revenue:</b>				
<b>Original</b>	<b>13,67,73}</b>	<b>14,52,08</b>	<b>13,59,13</b>	<b>-92,95</b>
<b>Supplementary</b>	<b>84,35}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

(i) In view of the final saving of ₹ 92.95 lakh, supplementary grant of ₹ 84.35 lakh obtained in January 2011 (₹ 3.65 lakh) and March 2011 (₹ 80.70 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) No part of the saving was surrendered.

**Grant No. 11** conclud.

(iii) Besides the saving of ₹ 50.20 lakh under the head 2039-State Excise, 001-Direction and Administration, 02-District Charges (Non-plan) being less than 10 per cent of the provision of ₹ 10,83.18 lakh, saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving –</b>
<i>(In lakh of rupees)</i>				
1.	2039 State Excise			
	001 Direction and Administration			
	03 Home Guard (Non-plan)			
	O 76.50}	76.50	61.59	-14.91
2.	2052 Secretariat-General Services			
	092 Other offices			
	07 Stamps, Registration and Inspector General of Excise (Non-plan)			
	O 24.18}	44.18	32.55	-11.63
	S 20.00}			

Reasons for final saving of ₹ 14.91 lakh and ₹ 11.63 lakh in the above two cases have not been intimated (August 2011).

**Grant No. 12 Finance Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>
<b>Major Heads</b>			
2052 Secretariat-General Services			
2054 Treasury and Accounts Administration			
2058 Stationery and Printing			
2070 Other Administrative Services			
7610 Loans to Government Servants, etc.			

**Revenue:**

<b>Original</b>	<b>33,29,49}</b>	<b>1,38,07,14</b>	<b>1,32,49,26</b>	<b>-5,57,88</b>
<b>Supplementary</b>	<b>1,04,77,65}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2011)				5,73,50

**Capital:**

<b>Original</b>	<b>12,20,00}</b>	<b>12,70,00</b>	<b>11,63,20</b>	<b>-1,06,80</b>
<b>Supplementary</b>	<b>50,00}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2011)				1,02,92

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 5,57.88 lakh, supplementary grant of ₹ 1,04,77.65 lakh obtained in August 2010 (₹ 2,90.00 lakh), January 2011 (₹ 1,01,64.65 lakh) and March 2011 (₹ 23.00 lakh) proved excessive.

(ii) Provision surrendered (₹ 5,73.50 lakh) exceeded the final saving (₹ 5,57.88 lakh) by ₹ 15.62 lakh.



**Grant No. 12 contd.**

(iii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(In lakh of rupees)</i>	
	2052 Secretariat-General Services			
	092 Other Offices			
1.	05 State Administrative Audit Establishment- Headquarters Charges (Non-plan)			
	O 1,09.26}	21.14	21.14	....
	R -88.12}			

Reduction in provision by re-appropriation of ₹ 68.78 lakh was attributed to payment of arrear of MACP, Contractual allowance for new Computer operators, increase in the rate of fuel and purchase of new Photocopier Machine. Reasons for the anticipated saving of ₹19.34 lakh have not been intimated (August 2011).

2.	06 State Administrative Audit-District Charges (Non-plan)			
	O 8,50.30}	6,83.60	6,84.99	+1.39
	R -1,66.70}			

Reasons for the net saving of ₹ 1,65.31 lakh have not been intimated (August 2011).

	2054 Treasury and Accounts Administration			
	097 Treasury Establishment			
3.	01 Treasury and other Sub-Treasury (Non-plan)			
	O 7,61.13}	6,86.90	6,56.86	-30.04
	R -74.23}			

Reasons for the total saving of ₹ 1,04.27 lakh have not been intimated (August 2011).

**Grant No. 12 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(In lakh of rupees)</i>	
	2070 Other Administrative Services			
	800 Other Expenditure			
4.	08 Miscellaneous and contingent expenditure (Non-plan)			
	O 47.08}	15.03	15.03	....
	R -32.05}			

The anticipated saving of ₹ 32.05 lakh was attributed to non-demand of fund.

(iv) In the following case, entire provision remained unutilized-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(In lakh of rupees)</i>	
	2052 Secretariat-General Services			
	090 Secretariat			
	02 Database of Pensioners of State employees in the light of the recommendation of 13 <sup>th</sup> Finance Commission (Non-plan)			
	S 2,50.00}	....	....	....
	R -2,50.00}			

Non-utilisation of the entire provision of ₹ 2,50.00 lakh was attributed to non-receipt of demand.

**Grant No. 12** contd.

(v) In the following case, expenditure was incurred without budget provision-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(In lakh of rupees)</i>	
2054	Treasury and Accounts Administration			
800	Other expenditure			
01	Maintenance of Provident Fund Accounts (Non-plan)			
		.....	46.52	+46.52

Reasons for expenditure of ₹ 46.52 lakh without budget provision have not been intimated (August 2011).

**Capital:**

(vi) In view of the final saving of ₹ 1,06.80 lakh, supplementary grant of ₹ 50.00 lakh obtained in March 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(In lakh of rupees)</i>	
7610	Loans to Government Servants etc.			
202	Advances for purchase of Motor Conveyances			
1.	01 Advance to Government Servants for purchase of Motor Car (Non-plan)			
	O 2,00.00 }	1,20.00	1,20.00	....
	R -80.00 }			

Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and anticipated saving of ₹ 30.00 lakh have not been intimated (August 2011).

**Grant No. 12 concld.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(In lakh of rupees)</i>	
2.	03 Advance to Ministers etc. for purchase of Motor Car (Non-plan)			
	O 20.00}	5.00	1.35	-3.65
	R -15.00}			
3.	04 Advance to Members of Legislature for purchase of Motor Car (Non-plan)			
	O 1,00.00}	1,30.00	1,30.00	....
	S 50.00}			
	R -20.00}			

Reasons for the anticipated saving of ₹ 15.00 lakh and ₹ 20.00 lakh in the above two cases have not been intimated (August 2011).

(viii) In the following case, entire provision remained unutilized:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(In lakh of rupees)</i>	
7610	Loans to Government Servant etc.			
201	House Building Advances			
02	House Building Advance to Officers of All India Services (Non-plan)			
	O 50.00}	....	....	.....
	R -50.00}			

Reduction in provision by re-appropriation of ₹ 12.50 lakh was attributed to provision of fund for payment of sanctioned House Building Advance. Reasons for non-utilisation of the anticipated saving of ₹ 37.50 lakh have not been intimated (August 2011).

**Appropriation No. 13 Interest Payment  
(All Charged)**

	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<i>(In thousand of rupees)</i>		
<b>Major Head</b>			
2049 Interest Payments			
<b>Revenue:</b>			
<i>Original</i>	<i>21,35,05,01}</i>	<i>21,60,19,67</i>	<i>22,27,54,26</i>
<i>Supplementary</i>	<i>25,14,66}</i>		<i>+67,34,59</i>
<i>Amount surrendered during the year (31<sup>st</sup> March 2011)</i>			<i>28,10,26</i>

**Notes and Comments:**

(i) The expenditure exceeded the appropriation by ₹ 67,34,58,627; the excess requires regularization.

(ii) In view of the final excess of ₹ 67,34.59 lakh, supplementary appropriation of ₹ 25,14.66 lakh obtained in August 2010 (₹ 6,06.66 lakh) and January 2011 (₹ 19,08.00 lakh) proved inadequate and surrender of ₹ 28,10.26 lakh as anticipated saving on 31<sup>st</sup> March 2011 proved injudicious.

(iii) Excess (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<i>(In lakh of rupees)</i>		
	01 Interest on Internal Debt			
	101 Interest on Market Loans			
1.	01 Interest on State Development Loans (Interest Bearing) (Non-plan)			
	<i>O</i>	<i>4,68,87.41}</i>	<i>4,68,87.41</i>	<i>6,09,22.68</i>
				<i>+1,40,35.27</i>

**Appropriation No. 13 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
				<i>(In lakh of rupees)</i>
2.	305 Management of Debt 02 Expenditure connected with new loans (Non-plan)			
	<i>O 1,32.59}</i>	<i>1,32.59</i>	<i>1,91.16</i>	<i>+58.57</i>
	03 Interest on Small Savings, Provident Funds etc.			
	104 Interest on State Provident Funds			
3.	01 Interest on General Provident Funds (Non-plan)			
	<i>O 1,10,00.00}</i>	<i>1,10,00.00</i>	<i>1,63,37.71</i>	<i>+53,37.71</i>

Reasons for final excess of ₹ 1,40,35.27 lakh, ₹ 58.57 lakh and ₹ 53,37.71 lakh in the above three cases have not been intimated (August 2011).

(iv) Besides the saving of ₹ 15,11.92 lakh, ₹ 6,19.43 lakh and ₹ 1,68.07 lakh under the head 01-Interest on Internal Debt, 123-Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government, 01-Interest on Special Securities issued to National Small Savings Fund of the Central Government by state Government (Non-plan), 200-Interest on other Internal Debts, 02-Interest on loans taken from National Agriculture and Rural Development Bank-RIDFIX (Non-plan) and 11-Interest on Loans taken from Rural Electrification Corporation Limited (R.E.C.) Non-plan) being less than 10 per cent of the provision of ₹ 9,09,12.75 lakh, ₹ 95,50.00 lakh and ₹ 74,40.00 lakh respectively, excess mentioned under note (iii) above was partly off set by saving mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
				<i>(In lakh of rupees)</i>
	01 Interest on Internal Debt			
	200 Interest on other Internal Debts			
1.	08 Interest on Loans taken from Housing and Urban Development Corporation (Non-plan)			
	<i>O 43,38.00}</i>	<i>32,01.21</i>	<i>32,01.21</i>	<i>....</i>
	<i>R -11,36.79}</i>			

The anticipated saving of ₹ 11,36.79 lakh was attributed to less payment than anticipated.

**Appropriation No. 13 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
2.	10 Power Bond- Interest Payment (Non-plan)			
	<i>O 1,25,86.18}</i>	<i>1,25,86.18</i>	<i>1,12,37.66</i>	<i>-13,48.52</i>
				Reasons for final saving of ₹ 13,48.52 lakh have not been intimated (August 2011).
3.	12 Interest on Loans taken from Hudco for Dindayal Housing Scheme (Non-plan)			
	<i>O 29,66.00}</i>	<i>21,88.58</i>	<i>21,88.58</i>	<i>....</i>
	<i>R -7,77.42}</i>			
				The anticipated saving of ₹ 7,77.42 lakh was attributed to less payment than anticipated.
	03 Interest on Small Savings, Provident Funds etc.			
	104 Interest on State Provident Funds			
4.	02 Interest on AIS Provident Funds (Non-plan)			
	<i>O 15,00.00}</i>	<i>15,00.00</i>	<i>1,36.30</i>	<i>-13,63.70</i>
	108 Interest on Insurance and Pension Fund			
5.	01 Interest on Insurance and Pension Fund (Non-plan)			
	<i>O 20,00.00}</i>	<i>20,00.00</i>	<i>6,03.62</i>	<i>-13,96.38</i>
	04 Interest on Loans and Advances from Central Government			
	101 Interest on Loans for State/ Union Territory Plan Schemes			
6.	02 Interest from Block Loans received from 1989-90 (Non-plan)			
	<i>O 2,43,88.79}</i>	<i>2,43,88.79</i>	<i>2,09,52.97</i>	<i>-34,35.82</i>

**Appropriation No. 13 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
			<i>(In lakh of rupees)</i>	
7.	104 Interest on Loans for Non-plan Schemes 03 Interest on Loans in other Non-plan items (Non-plan)			
	<i>O 11,34.65}</i>	<i>11,34.65</i>	<i>3,95.45</i>	<i>-7,39.20</i>

Reasons for final saving in the above four cases have not been intimated (August 2011).

(v) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
			<i>(In lakh of rupees)</i>	
1.	04 Interest on Loans and Advances from Central Government 107 Interest on Pre-1984-85 Loans 02 Interest on Pre 1979-84 Consolidated Loans (Non-plan)			
	<i>O 65.61}</i>	<i>65.61</i>	<i>....</i>	<i>-65.61</i>
2.	60 Interest on other Obligations 701 Miscellaneous 04 Interest due in case of refund of Sales Tax (Non-plan)			
	<i>O 50.00}</i>	<i>....</i>	<i>....</i>	<i>....</i>
	<i>R -50.00}</i>			

Reasons for non-utilisation of the entire provision of ₹ 65.61 lakh and ₹ 50.00 lakh in the above two cases have not been intimated (August 2011).



**Appropriation No. 14 Repayment of Loans  
(All Charged)**

		<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
6003	Internal Debt of the State Government			
6004	Loans and Advances from the Central Government			
<b>Capital:</b>				
<b>Original</b>	<b>15,05,67,17}</b>	<b>15,44,07,81</b>	<b>12,99,42,68</b>	<b>-2,44,65,13</b>
<b>Supplementary</b>	<b>38,40,64}</b>			
<i>Amounts surrendered during the year (31<sup>st</sup> March 2011)</i>				2,58,34,35

**Notes and Comments:**

- (i) In view of the final saving of ₹ 2,44,65.13 lakh, supplementary appropriation of ₹ 38,40.64 lakh obtained in January 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,58,34.35 lakh) exceeded the final saving (₹ 2,44,65.13 lakh) by ₹ 13,69.22 lakh.
- (iii) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
<i>(In lakh of rupees)</i>				
6003	Internal Debt of the State Government			
109	Loans from other Institutions			
01	Loans from HUDCO (Non-plan)			
O	2,00,10.00}	92,40.77	92,40.77	....
R	-1,07,69.23}			

The anticipated saving of ₹ 1,07,69.23 lakh was attributed to non-availability of figures from Rural Electrification Corporation.

**Appropriation No. 14 contd.**

(iv) In the following cases entire provision remained unutilised:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
	6003 Internal Debt of the State Government			
	101 Market Loans			
1.	01 Interest bearing Market Loans (Non-plan)			
	<i>O</i> 5,20,59.11}	5,20,59.11	.....	-5,20,59.11
2.	02 Market Loans not bearing Interest (Non-plan)			
	<i>O</i> 27.99}	27.99	....	-27.99
Reasons for non-utilisation of the entire provision of ₹ 5,20,59.11 lakh and ₹ 27.99 lakh in the above two cases have not been intimated (August 2011).				
	109 Loans from other Institutions			
3.	08 Loans taken from Rural Electrification Corporation (R.E.C.) (Non-plan)			
	<i>O</i> 1,50,00.00}	....	....	....
	<i>R</i> -1,50,00.00}			

Reduction in provision by re-appropriation of ₹ 1,47.00 lakh and anticipated saving of ₹ 1,48,53.00 lakh were attributed to payment for loans taken from National Agricultural and Rural Development Bank and non-availability of figures from Rural Electrification Corporation respectively.

**Appropriation No. 14 contd.**

(v) Excess occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	6003 Internal Debt of the State Government 111 Special Securities issued to National Small Savings Fund of the Central Government 01 Special Securities issued to National Small Savings Fund of the Central Government by State Government (Non-plan)			
	<i>O 1,24,10.65}</i>	<i>1,24,10.65</i>	<i>2,71,33.28</i>	<i>+1,47,22.63</i>
2.	6004 Loans and Advances from the Central Government 02 Loans for State/Union Territory Plan Schemes 101 Block Loans 01 Block Loans received from 1989-90 (Non-plan)			
	<i>O 1,47,00.00}</i>	<i>1,47,00.00</i>	<i>2,40,35.87</i>	<i>+93,35.87</i>

Reasons for final excess of ₹ 1,47,22.63 lakh and ₹ 93,35.87 lakh in the above two cases have not been intimated (August 2011).

**Appropriation No. 14 contd.**

(vi) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
			<i>(In lakh of rupees)</i>	
6003	Internal Debt of the State Government			
106	Compensation and other Bonds			
02	Compensation Bonds on account of Zamindari Abolition (Non-plan)			
<i>O</i>	<i>2,25.00}</i>	<i>12.89</i>	<i>48.91</i>	<i>+36.02</i>
<i>R</i>	<i>-2,12.11}</i>			

The anticipated saving of ₹ 2,12.11 lakh was attributed to non-availability of figures from Rural Electrification Corporation. Reasons for final excess of ₹ 36.02 lakh have not been intimated (August 2011).

(vii) In the following cases, expenditure was incurred without budget provision:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
			<i>(In lakh of rupees)</i>	
6003	Internal Debt of the State Government			
101	Market Loans			
1. 35	10.82% Jharkhand State Development loans, 2011 (Non-plan)			
		....	<i>1,22,61.43</i>	<i>+1,22,61.43</i>
2.	42 11.50% Bihar State Development Loans, 2010 (Non-plan)			
		....	<i>85,84.68</i>	<i>+85,84.68</i>

**Appropriation No. 14** conclud.

<b>Sl. No.</b>	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
<i>(In lakh of rupees)</i>				
3.	43 10.52% Bihar State Development Loans, 2010 (Non-plan)	....	73,34.10	+73,34.10
4.	44 12% Bihar State Development Loans, 2010 (Non-plan)	....	20,23.20	+20,23.20

Reasons for expenditure of ₹ 1,22,61.43 lakh, ₹ 85,84.68 lakh, ₹ 73,34.10 lakh and ₹ 20,23.20 lakh without budget provision in the above four cases have not been intimated (August 2011).

**Grant No. 15 Pension**

	<b>Total grant/ appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
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*(In thousand of rupees)*

**Major Head**

2071 Pensions and other  
Retirement Benefits

**Revenue:**

**Voted:**

<b>Original</b>	<b>13,99,12,80}</b>	<b>18,28,14,60</b>	<b>20,75,09,36</b>	<b>+2,46,94,76</b>
<b>Supplementary</b>	<b>4,29,01,80}</b>			

Amount surrendered during the year Nil

**Charged:**

<b>Original</b>	<b>2,00,00}</b>	<b>2,00,00</b>	<b>6,00,36</b>	<b>+4,00,36</b>
<b>Supplementary</b>	<b>Nil}</b>			

Amount surrendered during the year Nil

**Notes and comments:**

**Voted:**

- (i) The expenditure exceeded the grant by ₹ 2,46,94,75,576; the excess requires regularization.
- (ii) In view of the final excess of ₹2,46,94.76 lakh, supplementary grant of ₹ 4,29,01.80 lakh obtained in January 2011 (₹ 3,00.00 lakh) and March 2011 (₹ 4,26,01.80 lakh) proved inadequate.

**Grant No. 15 contd.**

(iii) Besides the excess of ₹ 2,04.54 lakh under the head 01-Civil, 101-Superannuation and Retirement Allowances, 04 – Payment of arrear Pension due to revision (Non-plan) being less than 10 per cent of the provision of ₹ 3,50,00.00 lakh, excess (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakh of rupees)</b>	<b>Excess+ Saving -</b>
	01 Civil			
	101 Superannuation and Retirement allowances			
1.	01 Payment to the Pensioners (Non-plan)			
	O 7,02,00.00}	9,00,00.00	10,40,77.01	+1,40,77.01
	S 1,98,00.00}			
2.	02 Dearness Relief (Non-plan)			
	O 40,00.00}	40,00.00	1,65,47.51	+1,25,47.51
	115 Leave Encashment Benefits			
3.	01 Amount payable to retired/ deceased officers/officials equivalent to unavailed earned leave (Non-plan)			
	O 1,00,00.00}	1,00,00.00	1,28,29.52	+28,29.52
	117 Government Contribution for Defined Contribution Pension Scheme			
4.	03 Provident Fund-Contributory Pension Scheme (Non-plan)			
	O 35,00.00}	53,00.00	68,86.29	+15,86.29
	S 18,00.00}			

Reasons for final excess in the above four cases have not been intimated (August 2011).

**Grant No. 15** concld.

(iv) Besides the saving of ₹ 1,38.64 lakh and ₹ 4,33.74 lakh under the head 01-Civil, 102-Commuted value of Pensions 01-Commuted value of Pensions (Non-plan) and 104-Gratuities, 01-Other Gratuities (Non-plan) being less than 10 per cent of the provision of ₹ 75,00.00 lakh and ₹ 2,00,00.00 lakh respectively, excess mentioned in note (iii) above was partly off set by saving occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
<i>(In lakh of rupees)</i>				
1.	01 Civil 105 Family Pensions 01 Family Pension (Non-plan)	1,00,00.00	48,59.24	-51,40.76
	O 50,00.00} S 50,00.00}			
2.	111 Pensions to Legislators 01 Pension to Legislators- State Legislators (Non-plan)	10,00.00	1,69.60	-8,30.40
	O 10,00.00}			

Reasons for final saving of ₹ 51,40.76 lakh and ₹ 8,30.40 lakh in the above two cases have not been intimated (August 2011).

**Charged:**

(v) The expenditure exceeded the grant by ₹ 4,00,36,008; the excess requires regularization.

(vi) Excess occurred under:-

<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
<i>(In lakh of rupees)</i>			
01 Civil 106 Pensionary charges in respect of High Court Judges 01 Medical Allowance to Pensioners (Non-plan)	2,00.00	6,00.36	+4,00.36
O 2,00.00}			

Reasons for final excess of ₹ 4,00.36 lakh have not been intimated (August 2011).



**Grant No. 16 National Savings  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>				
<b>Major Head</b>				
2047 Other Fiscal Services				
<b>Revenue:</b>				
<b>Original</b>	<b>2,41,18}</b>	<b>2,44,18</b>	<b>2,08,53</b>	<b>-35,65</b>
<b>Supplementary</b>	<b>3,00}</b>			
Amount surrendered during the year				35,92
( 6 <sup>th</sup> July 2010	: 3,00			
31 <sup>st</sup> March 2011	: 32,92 )			

**Notes and Comments:**

(i) In view of the final saving of ₹ 35.65 lakh, supplementary grant of ₹ 3.00 lakh obtained in August 2010 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 35.92 lakh) exceeded the final saving (₹ 35.65 lakh) by ₹ 0.27 lakh.

(iii) Saving occurred under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
<i>(In lakh of rupees)</i>				
103	Promotion of Small Savings			
1.	01 Headquarters Charges (Non-plan)			
	O 30.85}	28.44	28.44	....
	S 3.00}			
	R -5.41}			

The anticipated saving of ₹ 5.41 lakh was attributed mainly to non-appointment of daily wages employees on the contract basis (₹ 3.00 lakh) and less purchase in the light of economy measures (₹ 0.99 lakh).

**Grant No. 16 concld.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(In lakh of rupees)</i>	
2.	02 District Charges (Including Propaganda of Small Saving) (Non-plan)			
	O 2,10.33}	1,79.82	1,80.09	+0.27
	R -30.51}			

The anticipated saving of ₹ 30.51 lakh was attributed mainly to (i) retirement and suspension of employees (₹ 27.26 lakh), (ii) non-passing of bill (₹ 1.03 lakh) and (iii) administrative reasons (₹ 1.00 lakh).

**Grant No. 17 Finance (Commercial Tax) Department  
(All Voted)**

<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
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*(In thousand of rupees)*

**Major Heads**

2040 Taxes on Sales, Trade etc.  
2052 Secretariat-General Services

**Revenue:**

<b>Original</b>	<b>35,45,95}</b>	<b>49,30,67</b>	<b>41,02,81</b>	<b>-8,27,86</b>
<b>Supplementary</b>	<b>13,84,72}</b>			

Amount surrendered during the year				8,10,46
(11 <sup>th</sup> February 2011 : 1,03,98				
31 <sup>st</sup> March 2011 : 7,06,48)				

**Notes and Comments:**

(i) In view of the final saving of ₹ 8,27.86 lakh, supplementary grant of ₹ 13,84.72 lakh obtained in August 2010 (₹ 5,39.38 lakh), January 2011 (₹ 4,29.84 lakh) and March 2011 (₹ 4,15.50 lakh) proved excessive.

(ii) Provision surrendered (₹ 8,10.46 lakh) fell short of the final saving (₹ 8,27.86 lakh) by ₹ 17.40 lakh.

(iii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
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*(In lakh of rupees)*

1.	2040	Taxes on Sales, Trade etc.			
	001	Direction and Administration			
	04	Superintendence (Non-plan)			
	O	2,48.36}	2,80.16	2,80.16	....
	S	63.00}			
	R	-31.20}			

Out of the anticipated saving of ₹ 31.20 lakh, the saving of ₹ 3.98 lakh was attributed to payment of salary to Driver, Sweeper and Programmer from office expenses due to cancellation of tender. Reasons for the balance anticipated saving of ₹ 27.22 lakh have not been intimated (August 2011).

**Grant No. 17 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
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*(In lakh of rupees)*

2.	101	Collection Charges			
	02	District Charges (Non-plan)			
	O	27,26.38}	30,25.11	30,27.86	+2.75
	S	9,18.87}			
	R	-6,20.14}			

Reasons for the anticipated saving of ₹ 6,20.14 lakh and final excess of ₹ 2.75 lakh have not been intimated (August 2011).

3.	03	Land acquisition, construction and upgradation of infrastructure (Plan)			
	O	75.00}	60.85	60.85	....
	R	-14.15}			

Reasons for the anticipated saving of ₹ 14.15 lakh have not been intimated (August 2011).

4.	04	Modernisation and Strengthening (Plan)			
	O	50.00}	45.59	38.24	-7.35
	R	-4.41}			

5.	796	Tribal Area Sub-plan			
	04	Modernisation and Strengthening (Plan)			
	O	1,00.00}	69.72	60.44	-9.28
	R	-30.28}			

Reasons for the total saving of ₹ 11.76 lakh and ₹ 39.56 lakh in the above two cases have not been intimated (August 2011).

**Grant No. 17** conclud.

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(In lakh of rupees)</i>	
	2040 Taxes on Sales, Trade etc.			
	796 Tribal Area Sub-plan			
1.	05 Training (Plan)			
	O 25.00}	....	....	....
	R -25.00}			
2.	06 Consultancy and other Services (Plan)			
	O 25.00}	....	....	....
	R -25.00}			
3.	07 Incentive, Awards, Publication, Promotion and Publicity (Plan)			
	O 50.00}	....	....	....
	R -50.00}			

Specific reasons for non-utilisation of the entire provision of ₹ 25.00 lakh, ₹ 25.00 lakh and ₹ 50.00 lakh in the above three cases have not been intimated.

**Grant No. 18 Food, Public Distribution and Consumer Affairs Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<i>(In thousand of rupees)</i>		
<b>Major Heads</b>			
3451 Secretariat-Economic Services			
3456 Civil Supplies			
<b>Revenue:</b>			
<b>Original</b>	<b>5,20,30,00}</b>	<b>6,62,20,62</b>	<b>5,77,93,21</b>
<b>Supplementary</b>	<b>1,41,90,62}</b>		<b>-84,27,41</b>
Amount surrendered during the year			85,99,00
(23 <sup>rd</sup> December 2010 : 31,21,01			
31 <sup>st</sup> March 2011 : 54,77,99 )			

**Notes and Comments:**

(i) In view of the final saving of ₹ 84,27.41 lakh, supplementary grant of ₹ 1,41,90.62 lakh obtained in August 2010 (₹ 1.20 lakh), January 2011 (₹ 1,38,52.70 lakh) and March 2011 (₹ 3,36.72 lakh) proved excessive.

(ii) Provision surrendered (₹ 85,99.00 lakh) exceeded the final saving (₹ 84,27.41 lakh) by ₹ 1,71.59 lakh.

(iii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

	3456 Civil Supplies			
	001 Direction and Administration			
1.	01 Headquarter Charges (Non-plan)			
	O 1,25.86}	19.28	18.27	-1.01
	R -1,06.58}			

The anticipated saving of ₹ 1,06.58 lakh was attributed mainly to transfer of employees in Bihar State (₹ 4.28 lakh) and non-printing of Ration Card (₹ 1,00.00 lakh).

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
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*(In lakh of rupees)*

2.	102 03	Civil Supplies Scheme Annapurna Yojana (Additional Central Assistance) (Plan)			
	O	5,79.00}	4,79.88	4,79.88	....
	R	-99.12}			

The anticipated saving of ₹ 99.12 lakh was attributed to non-implementation of other schemes.

3.	08	Rural Grain House (Plan)			
	O	48.05}	8.39	8.39	....
	R	-39.66}			

The anticipated saving of ₹ 39.66 lakh was attributed to excess provision of fund (₹ 37.91 lakh) and non-implementation of other schemes (₹ 1.75 lakh).

4.	789 08	Special Component Plan for Scheduled Castes Rural Grain House (Plan)			
	O	30.81}	5.78	4.25	-1.53
	R	-25.03}			

The anticipated saving of ₹ 25.03 lakh was attributed to excess provision of fund (₹ 24.31 lakh) and non-implementation of other schemes (₹ 0.72 lakh).

5.	12	Grants for L.P.G. (Plan)			
	O	3,36.00}	2,42.70	2,42.70	....
	R	-93.30}			

The anticipated saving of ₹ 93.30 lakh was attributed to non-implementation of other schemes.

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
			<i>(In lakh of rupees)</i>	
6.	796 Tribal Area Sub-plan 08 Rural Grain House (Plan)			
	O 1,58.14}	29.61	22.76	-6.85
	R -1,28.53}			

The anticipated saving of ₹ 1,28.53 lakh was attributed to excess provision of fund (₹ 1,24.78 lakh) and non-implementation of other schemes (₹ 3.75 lakh). Reasons for final saving of ₹ 6.85 lakh have not been intimated (August 2011).

7.	10 Construction of Godown (Plan)			
	O 7,92.00}	6,71.65	6,27.57	-44.08
	R -1,20.35}			
8.	12 Grants for L.P.G. (Plan)			
	O 14,02.10}	12,14.30	12,14.30	....
	R -1,87.80}			

The anticipated saving of ₹ 1,20.35 lakh and ₹ 1,87.80 lakh in the above two cases was attributed to non-implementation of other schemes. Reasons for the final saving of ₹ 44.08 lakh under Sl. No. 7 have not been intimated (August 2011).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
			<i>(In lakh of rupees)</i>	
1.	3456 Civil Supplies 102 Civil Supplies Scheme 07 Distribution of Iodised Salt on fair rate to B.P.L. families (Plan)			
	O 10,89.00}	....	.....	.....
	R -10,89.00}			

Non-utilisation of the entire provision of ₹ 10,89.00 lakh was attributed to excess provision of fund (₹ 8,16.75 lakh) and non-implementation of other schemes (₹ 2,72.25 lakh)



**Grant No. 18 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving -
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*(In lakh of rupees)*

2.	15	Distribution of Levy Sugar (Plan)		
	O	4,84.90}	.....	.....
	R	-4,84.90}		

Non-utilisation of the entire provision of ₹ 4,84.90 lakh was attributed to excess provision of fund (₹ 3,49.75 lakh) and non-implementation of other schemes (₹ 1,35.15 lakh).

3.	16	A.P.L. Scheme (Plan)		
	O	2,65.80}	....	....
	R	-2,65.80}		

Non-utilisation of the entire provision of ₹ 2,65.80 lakh was attributed to non-implementation of other schemes.

4.	17	Commission for distribution of Kerosene (Plan)		
	O	91.10}	....	....
	R	-91.10}		

Non-utilisation of the entire provision of ₹ 91.10 lakh was attributed to excess provision of fund (₹ 67.22 lakh) and non-implementation of other schemes (₹ 23.88 lakh).

	789	Special Component Plan for Scheduled Castes		
5.	07	Distribution of Iodised Salt on fair rate to B.P.L. families (Plan)		
	O	4,85.60}	....	....
	R	-4,85.60}		

Non-utilisation of the entire provision of ₹ 4,85.60 lakh was attributed to excess provision of fund (₹ 3,64.20 lakh) and non-implementation of other schemes (₹ 1,21.40 lakh).

**Grant No. 18 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
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*(In lakh of rupees)*

6.	15	Distribution of Levy Sugar (Plan)		
	O	2,16.30}	....	....
	R	-2,16.30}		

Non-utilisation of the entire provision of ₹ 2,16.30 lakh was attributed to excess provision of fund (₹ 1,56.01 lakh) and non-implementation of other schemes (₹ 60.29 lakh).

7.	16	A.P.L. Scheme (Plan)		
	O	1,43.50}	....	....
	R	-1,43.50}		

Non-utilisation of the entire provision of ₹ 1,43.50 lakh was attributed to non-implementation of other schemes.

8.	17	Commission for distribution of Kerosene (Plan)		
	O	31.80}	....	....
	R	-31.80}		

Non-utilisation of the entire provision of ₹ 31.80 lakh was attributed to excess provision of fund (₹ 23.46 lakh) and non-implementation of other schemes (₹ 8.34 lakh).

9.	796 06	Tribal Area Sub-plan Distribution of single Burner L.P. Gas stove among B.P.L. families (Plan)		
	O	25.00}	....	....
	R	-25.00}		

Non-utilisation of the entire provision of ₹ 25.00 lakh was attributed to excess provision of fund (₹ 19.00 lakh) and non-implementation of other schemes (₹ 6.00 lakh).

**Grant No. 18** contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving -
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*(In lakh of rupees)*

10. 07 Distribution of Iodised salt on fair rate among B.P.L. families (Plan)

O	21,61.00}	....	....	....
R	-21,61.00}			

Non-utilisation of the entire provision of ₹ 21,61.00 lakh was attributed to excess provision of fund (₹ 16,20.75 lakh) and non-implementation of other schemes (₹ 5,40.25 lakh).

11. 15 Distribution of Levy Sugar (Plan)

O	9,62.50}	.....	....	....
R	-9,62.50}			

Non-utilisation of the entire provision of ₹ 9,62.50 lakh was attributed to excess provision of fund (₹ 6,94.24 lakh) and non-implementation of other schemes (₹ 2,68.26 lakh).

12. 16 A.P.L. Scheme (Plan)

O	6,94.20}	....	....	....
R	-6,94.20}			

Non-utilisation of the entire provision of ₹ 6,94.20 lakh was attributed to non-implementation of other schemes.

13. 17 Commission for distribution of Kerosene (Plan)

O	1,21.04}	....	....	....
R	-1,21.04}			

Non-utilisation of the entire provision of ₹ 1,21.04 lakh was attributed to excess provision of fund (₹ 89.32 lakh) and non-implementation of other schemes (₹ 31.72 lakh).

**Grant No. 18 conclud.**

(v) In view of the final excess, reduction in provision by surrender proved excessive in the following cases:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
<i>(In lakh of rupees)</i>				
1.	3456 Civil Supplies 001 Direction and Administration 02 District Charges (Non-plan)			
	O 17,65.77}	17,73.67	17,99.92	+26.25
	S 3,20.42}			
	R -3,12.52}			
Reasons for the anticipated saving of ₹ 3,12.52 lakh and final excess of ₹ 26.25 lakh have not been intimated (August 2011).				
2.	102 Civil Supplies Scheme 10 Construction of Godown (Plan)			
	O 3,52.00}	2,58.85	2,88.57	+29.72
	R -93.15}			
3.	789 Special Component Plan for Scheduled Castes 03 Annapurna Yojana (Plan)			
	O 2,00.00}	1,67.53	1,75.52	+7.99
	R -32.47}			
4.	10 Construction of Godown (Plan)			
	O 3,44.00}	2,51.14	3,02.91	+51.77
	R -92.86}			

The anticipated saving of ₹ 93.15 lakh, ₹ 32.47 lakh and ₹ 92.86 lakh in the above three cases was attributed to non-implementation of other schemes. Reasons for final excess of ₹ 29.72 lakh, ₹ 7.99 lakh and ₹ 51.77 lakh respectively have not been intimated (August 2011).

**Grant No. 19 Forest and Environment Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2406	Forestry and Wild Life			
3451	Secretariat- Economic Services			
4406	Capital Outlay on Forestry and Wild Life			
<b>Revenue:</b>				
<b>Original</b>	<b>2,60,31,84}</b>	<b>2,91,03,78</b>	<b>2,22,68,32</b>	<b>-68,35,46</b>
<b>Supplementary</b>	<b>30,71,94}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2011)				35,90,93
<b>Capital:</b>				
<b>Original</b>	<b>9,76,00}</b>	<b>9,76,00</b>	<b>9,75,00</b>	<b>-1,00</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 68,35.46 lakh, supplementary grant of ₹ 30,71.94 lakh obtained in August 2010 (₹ 18,93.00 lakh), January 2011 (₹ 4,61.40 lakh) and March 2011 (₹ 7,17.54 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 35,90.93 lakh) fell short of the final saving (₹ 68,35.46 lakh) by ₹ 32,44.53 lakh.

**Grant No. 19** contd.

(iii) Besides the saving of ₹ 87.95 lakh and ₹ 1,25.34 lakh under the head 2406-Forestry and Wild Life, 01-Forestry, 101-Forest Conservation, Development and Regeneration, 01-Extension, Progress and Security of Forests (Non-plan) and 800-Other expenditure, 13-Road side Plantation-cum-urban development (Plan) being less than 10 per cent of the provision of ₹ 58,84.64 lakh and ₹ 17,82.22 lakh respectively, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving-
<i>(In lakh of rupees)</i>				
1.	2406 Forestry and Wild Life 01 Forestry 003 Education and Training 02 Training of Forest Employees (Plan)			
	O 2,00.00}	1,61.82	1,61.82	....
	R -38.18}			

The anticipated saving of ₹ 38.18 lakh was attributed to non-organisation of All India Sports Competition.

2.	005 Survey and Utilisation of Forest Resources 01 Survey of Forest Working Plan, Research and Evaluation (Plan)			
	O 6,70.89}	6,24.80	2,65.03	-3,59.77
	R -46.09}			

The anticipated saving of ₹ 46.09 lakh was attributed to re-inspection of Forest Works Scheme. Reasons for final saving of ₹ 3,59.77 lakh have not been intimated (August 2011).

3.	101 Forest Conservation, Development and Regeneration 04 Cultural Operation (Plan)			
	O 4,00.00}	4,00.00	52.15	-3,47.85

Reasons for final saving of ₹ 3,47.85 lakh have not been intimated (August 2011).

**Grant No. 19** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
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*(In lakh of rupees)*

4.	15 Forest Management Facility (Plan)			
	O 16,60.00}	13,45.43	13,01.77	-43.66
	R -3,14.57}			

The anticipated saving of ₹ 3,14.57 lakh was attributed to non-drawal of sanctioned amount from treasury. Reasons for final saving of ₹ 43.66 lakh have not been intimated (August 2011).

5.	20 Forest Publicity (Plan)			
	O 1,50.00}	1,26.26	1,18.86	-7.40
	R -23.74}			

The anticipated saving of ₹ 23.74 lakh was attributed to non-distribution of prize. Reasons for final saving of ₹ 7.40 lakh have not been intimated (August 2011).

6.	22 Consolidated Development Scheme for Migrated Wild Animals (Plan)			
	O 40.00}	13.60	4.67	-8.93
	R -26.40}			

Reasons for the total saving of ₹ 35.33 lakh have not been intimated (August 2011).

7.	102 Social and Farm Forestry 05 Plantation of Quick Growing Plants (Plan)			
	O 55.44}	55.30	38.01	-17.29
	R -0.14}			

Reasons for final saving of ₹ 17.29 lakh have not been intimated (August 2011).

**Grant No. 19** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(In lakh of rupees)</i>	
8.	09 Promotion on Minor Forest Produce (Plan)			
	O 4,35.98}	3,60.33	3,60.33	....
	R -75.65}			

The anticipated saving of ₹ 75.65 lakh was attributed to non-receipt of No Objection Certificate from Pollution Control Board due to non-production of 100 metric tone “Sisal Resha” and survival of plants.

9.	105 Forest Produce			
	38 Grant from 13 <sup>th</sup> Finance Commission (Plan)			
	S 18,93.00}	7,27.91	5,95.74	-1,32.17
	R -11,65.09}			

The anticipated saving of ₹ 11,65.09 lakh was attributed to non-drawal of fund from treasury due to belated receipt of sanction. Reasons for the final saving of ₹ 1,32.17 lakh have not been intimated (August 2011).

10.	39 Additional Central Assistance for Restoration and Regeneration of Degraded Forest Cover (Soil-cum-Water Conservation Work) (Plan)			
	S 2,93.00}	2,93.00	93.45	-1,99.55

Reasons for final saving of ₹ 1,99.55 lakh have not been intimated (August 2011).

11.	110 Expenditure on management of Ex-Zamindari Forest Estates			
	37 Intensification of Forest Management (Plan)			
	O 1,71.72}	1,28.77	1,28.77	....
	R -42.95}			

The anticipated saving of ₹ 42.95 lakh was attributed to enforcement of economy measures.



**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(In lakh of rupees)</i>	
12.	789 09 Special Component Plan for Scheduled Castes Promotion of Minor Forest Produce (Plan)			
	O 7,87.01}	7,82.80	4,67.51	-3,15.29
	R -4.21}			
13.	13 Road side Plantation-cum- Urban Forestry (Plan)			
	O 1,70.68}	1,65.12	1,32.33	-32.79
	R -5.56}			
<p>The anticipated saving of ₹ 4.21 lakh and ₹ 5.56 lakh in the above two cases was attributed to survival of plants. Reasons for the final saving of ₹ 3,15.29 lakh and ₹ 32.79 lakh respectively have not been intimated (August 2011).</p>				
14.	28 Lac Development Scheme (Plan)			
	O 3,56.97}	1,83.30	92.13	-91.17
	R -1,73.67}			
<p>The anticipated saving of ₹ 1,73.67 lakh was attributed to non-availability of Brude lac. Reasons for final saving of ₹ 91.17 lakh have not been intimated (August 2011).</p>				
15.	34 Intensive Forest Development Programme-Fuel Charcoal Project (Plan)			
	O 2,21.47}	2,21.38	15.64	-2,05.74
	R -0.09}			
<p>Reasons for final saving of ₹ 2,05.74 lakh have not been intimated (August 2011).</p>				

**Grant No. 19** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
<i>(In lakh of rupees)</i>				
16.	796 13 Tribal Area Sub-Plan Road Side Plantation-Cum- Urban Forestry (Plan)			
	O 13,56.33}	10,25.63	10,25.63	.....
	R -3,30.70}			
<p>The anticipated saving of ₹ 3,30.70 lakh was attributed to non-drawal of fund from treasury for Siddhu-Kanhu Park, Dumka and survival of plants.</p>				
17.	15 Intensification of Management (Plan)			
	S 1,21.57}	97.47	97.47	.....
	R -24.10}			
<p>The anticipated saving of ₹ 24.10 lakh was attributed to non-drawal of fund from treasury.</p>				
18.	34 Intensive Forest Development Programme- Fuel Charcoal Project (Plan)			
	O 4,40.18}	4,38.11	3,76.10	-62.01
	R -2.07}			
19.	800 34 Other expenditure Intensive Forest Development Programme- Fuel Charcoal Project (Plan)			
	O 3,87.24}	3,78.52	44.72	-3,33.80
	R -8.72}			

The anticipated saving of ₹ 2.07 lakh and ₹ 8.72 lakh in the above two cases was attributed to survival of plants. Reasons for final saving of ₹ 62.01 lakh and ₹ 3,33.80 lakh respectively have not been intimated (August 2011).

**Grant No. 19** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(In lakh of rupees)</i>	
	02 Environmental Forestry and Wild Life			
	110 Wild Life Preservation			
20.	02 World Bank aided Co-partner (Forest Management Scheme) (Plan)			
	O 72.00}	21.26	20.56	-0.70
	R -50.74}			
	The anticipated saving of ₹ 50.74 lakh was attributed to excess provision of fund.			
21.	03 Elephant Project (C.P.S.)			
	O 3,00.00}	1,22.96	1,19.49	-3.47
	R -1,77.04}			
22.	08 Non-recurring Expenditure Palamu Tigher Project (C.P.S.)			
	O 1,75.00}	54.57	54.57	....
	R -1,20.43}			
23.	21 Tiger Project, Palamu (C.S.S.)			
	O 80.00}	74.70	39.30	-35.40
	R -5.30}			
24.	21 Tiger Project, Palamu (Plan)			
	O 80.00}	74.70	38.10	-36.60
	R -5.30}			

**Grant No. 19 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(In lakh of rupees)</i>	
25.	22 Consolidated Development Scheme for Migrated Wild Animals (C.P.S.)			
	O 3,70.00}	3,36.23	35.17	-3,01.06
	R -33.77}			
26.	22 Consolidated Development Scheme for Migrated Wild Animals (C.S.S.)			
	O 40.00}	13.60	13.26	-0.34
	R -26.40}			
27.	24 Other Parks (Non-plan)			
	O 91.79}	91.79	11.36	-80.43
28.	37 Intensification of Forest Management (C.S.S.)			
	O 5,15.16}	1,71.16	1,25.49	-45.67
	R -3,44.00}			

The anticipated saving of ₹ 1,77.04 lakh, ₹ 1,20.43 lakh, ₹ 5.30 lakh, ₹ 5.30 lakh, ₹ 33.77 lakh and ₹ 26.40 lakh in the above six cases was attributed to expenditure limited to amount released by the Government of India. Reasons for final saving of ₹ 35.40 lakh, ₹ 36.60 lakh and ₹ 3,01.06 lakh under Sl. No. 23,24 & 25 have not been intimated (August 2011).

Reasons for final saving of ₹ 80.43 lakh have not been intimated (August 2011).

The anticipated saving of ₹ 3,44.00 lakh was attributed to expenditure limited to amount released by the Government of India. Reasons for the final saving of ₹ 45.67 lakh have not been intimated (August 2011).

**Grant No. 19** contd.

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
			<i>(In lakh of rupees)</i>	
	2406 Forestry and Wild Life			
	01 Forestry			
	105 Forest Produce			
1.	39 Additional Central Assistance for Restoration and Regeneration of Degraded Forest Cover (Soil-cum-Water Conservation Work) (C.P.S.)			
	S 2,93.00}	2,93.00	....	-2,93.00
Reasons for non-utilisation of the entire provision of ₹ 2,93.00 lakh have not been intimated (August 2011).				
	02 Environmental Forestry and Wild Life			
	110 Wild Life Preservation			
2.	23 Vulture Conservation and Reproduction Scheme (C.P.S.)			
	O 60.00}	10.61	.....	-10.61
	R -49.39}			
The anticipated saving of ₹ 49.39 lakh was attributed to expenditure limited to amount released by the Government of India. Reasons for final saving of ₹ 10.61 lakh have not been intimated (August 2011).				
3.	32 Other Parks-Bhagwan Birsa Zoo Park (C.P.S.)			
	O 70.00}	....	....	....
	R -70.00}			

**Grant No. 19** concld.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
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*(In lakh of rupees)*

4.	32 Other Parks-Bhagwan Birsa Zoo Park (C.S.S.)			
	O 20.00}	....	....	....
	R -20.00}			

Non-utilisation of the entire provision of ₹ 70.00 lakh and ₹ 20.00 lakh in the above two cases was attributed to expenditure limited to amount released by the Government of India.

5.	32 Other Parks-Bhagwan Birsa Zoo Park (Plan)			
	O 20.00}	....	....	....
	R -20.00}			

Non-utilisation of the entire provision of ₹ 20.00 lakh was attributed to formation of Jharkhand State Zoological Authority.

6.	38 Intensification of Forest Management (C.P.S.)			
	O 1,71.70}	....	....	....
	R -1,71.70}			

Non-utilisation of the entire provision of ₹ 1,71.70 lakh was attributed to expenditure limited to amount released by the Government of India.

**Grant No. 20 Health, Medical Education and Family Welfare Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>
<b>Major Heads</b>			
2210 Medical and Public Health			
2211 Family Welfare			
2251 Secretariat-Social Services			
4210 Capital Outlay on Medical and Public Health			

**Revenue:**

<b>Original</b>	<b>8,00,45,43}</b>	<b>8,42,66,78</b>	<b>6,64,25,97</b>	<b>-1,78,40,81</b>
<b>Supplementary</b>	<b>42,21,35}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2011)				1,43,02,41

**Capital:**

<b>Original</b>	<b>2,18,81,99}</b>	<b>2,29,29,37</b>	<b>1,42,68,14</b>	<b>-86,61,23</b>
<b>Supplementary</b>	<b>10,47,38}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2011)				78,52,00

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 1,78,40.81 lakh, supplementary grant of ₹ 42,21.35 lakh obtained in August 2010 (₹ 14,47.61 lakh), January 2011 (₹ 27,09.14 lakh) and March 2011 (₹ 64.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 1,43,02.41 lakh) fell short of the final saving (₹ 1,78,40.81 lakh) by ₹ 35,38.40 lakh.

**Grant No. 20** contd.

(iii) Besides the total saving of ₹ 2,93.94 lakh, ₹ 5,49.88 lakh and ₹ 3,29.32 lakh under the head 2210-Medical and Public Health, 03-Rural Health Services-Allopathy, 101-Health Sub-centres, 02-Health Sub-centre (Non-plan), 103-Primary Health Centres, 01-Primary Health Centre (Non-plan) and 03-Additional Primary Health Centre (Non-plan) being less than 10 per cent of the provision of ₹ 32,80.52 lakh, ₹ 1,08,23.27 lakh and ₹ 43,53.58 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
1.	2210 Medical and Public Health 01 Urban Health Services- Allopathy 001 Direction and Administration 04 Superintendence (Plan)			
	O 97.11 }	32.60	11.27	-21.33
	R -64.51 }			
2.	05 Medical Assistance to people below poverty line (Heart, Kidney and Cancer Disease) (Plan)			
	O 15,00.00 }	9,45.83	8,18.88	-1,26.95
	R -5,54.17 }			
3.	07 Purchase of Machinery, Equipment and tool for various hospitals of state (Plan)			
	O 10,00.00 }	7,70.47	4,87.60	-2,82.87
	R -2,29.53 }			

Reasons for the total saving of ₹ 6,81.12 lakh and ₹ 5,12.40 lakh in the above two cases have not been intimated (August 2011).



**Grant No. 20** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
4.	09 Health Contingent Management Fund- Mobile Health Clinic/ Trauma Centre (Plan)			
	O 4,00.00}	2,47.56	2,47.56	....
	R -1,52.44}			
5.	10 Grants to Public Health Institutions-Construction of building under Public Health Institution (Plan)			
	O 50.00}	3,47.32	3,47.32	....
	S 3,52.62}			
	R -55.30}			
<p>Reasons for the anticipated saving of ₹ 1,52.44 lakh and ₹ 55.30 lakh in the above two cases have not been intimated (August 2011).</p>				
6.	110 Hospital and Dispensaries 15 Itki Sanitarium (Non-plan)			
	O 4,04.17}	5,05.76	4,82.64	-23.12
	S 1,64.00}			
	R -62.41}			

Reasons for the anticipated saving of ₹ 34.88 lakh, reduction in provision by re-appropriation of ₹ 27.53 lakh and final saving of ₹ 23.12 lakh have not been intimated (August 2011).

**Grant No. 20** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
7.	789 02			
	Special Component Plan for Scheduled Castes Medical Assistance under Poverty line-Grants to people below poverty line for treatment of special diseases (Heart, Kidney, Cancer etc.) and grants to Mass Health Mission Trust (Plan)			
	O 5,00.00}	1,91.87	1,21.23	-70.64
	R -3,08.13}			
8.	19			
	Purchase of machinery and equipments for various hospitals of the State (Plan)			
	O 5,69.00}	3,86.36	2,09.92	-1,76.44
	R -1,82.64}			
Reasons for the total saving of ₹ 3,78.77 lakh and ₹ 3,59.08 lakh in the above two cases have not been intimated (August 2011).				
9.	796 01			
	Tribal Area Sub-plan Plan for Administration (Leprosy) (Plan)			
	O 1,55.53}	1,28.29	1,27.84	-0.45
	R -27.24}			

The anticipated saving of ₹ 27.24 lakh was attributed to reduction in plan outlay by the Planning and Development Department.

**Grant No. 20** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
10.	03 Other Health Services (Leprosy Control Programme) (C.S.S.)			
	O 97.60}	....	0.03	+0.03
	R -97.60}			
<p>Non-utilisation of the entire provision of ₹ 97.60 lakh was attributed to non-allotment of fund due to non-sanction of fund by the Government of India.</p>				
11.	04 Other Dispensaries (T.B.) (Plan)			
	O 1,24.00}	98.05	96.95	-1.10
	R -25.95}			
<p>The anticipated saving of ₹ 25.95 lakh was attributed to reduction in plan outlay by the Planning and Development Department.</p>				
12.	12 M.G.M. Medical College Hospital, Jamshedpur (Plan)			
	O 4,19.12}	3,44.99	3,29.01	-15.98
	R -74.13}			
<p>Reasons for total saving of ₹ 90.11 lakh have not been intimated (August 2011).</p>				
13.	15 Prevention of Blindness (C.S.S.)			
	O 28.17}	....	0.37	+0.37
	R -28.17}			

The anticipated saving of ₹ 28.17 lakh was attributed to non-allotment of fund due to non-sanction of fund by the Government of India.

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
14.	19 Purchase of machine, equipments and tools for various hospitals of the state (Plan)			
	O 15,00.00}	12,49.17	7,97.56	-4,51.61
	R -2,50.83}			
15.	20 Pharmacy (Plan)			
	O 46.77}	40.27	19.45	-20.82
	R -6.50}			
	02 Urban Health Services- Other Systems of Medicine			
	200 Other Systems			
16.	02 Directorate of Indigenous Ayurvedic Science- Government Unani College Hospital, Giridih and Government Homeopathy College Hospital, Godda (Plan)			
	O 1,05.67}	53.36	52.31	-1.05
	R -52.31}			
	796 Tribal Area Sub-plan			
17.	02 Directorate of Indigenous Ayurvedic Science- Government Ayurvedic College Hospital, Chaibasa/ Government Ayurvedic Pharmacy College, Sahebganj and Gumla (Plan)			
	O 76.62}	33.99	33.92	-0.07
	R -42.63}			

Reasons for the total saving of ₹ 7,02.44 lakh, ₹ 27.32 lakh, ₹ 53.36 lakh and ₹ 42.70 lakh in the above four cases have not been intimated (August 2011).

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
18.	03 Rural Health Services- Allopathy 800 Other expenditure 14 State Share for Multi Sectoral Development Programme (Plan)			
	O 6,00.00}	6,00.00	4,09.44	-1,90.56
	R -86.63}			
	Reasons for final saving of ₹ 1,90.56 lakh have not been intimated (August 2011).			
19.	04 Rural Health Services- Other Systems of medicine 101 Ayurveda 03 Rural Ayurvedic Dispensaries (Ayurvedic Hospital) (Non-plan)			
	O 8,42.77}	7,56.14	7,09.99	-46.15
	R -86.63}			
20.	102 Homeopathy 01 Homeopathy Dispensary (Non-plan)			
	O 3,67.35}	3,15.93	3,09.39	-6.54
	R -51.42}			
21.	103 Unani 01 Unani Dispensary (Non-plan)			
	O 1,07.49}	88.48	79.25	-9.23
	R -19.01}			

The anticipated saving of ₹ 86.63 lakh, ₹ 51.42 lakh and ₹ 19.01 lakh in the above three cases was attributed to excess provision of fund. Reasons for final saving of ₹ 46.15 lakh, ₹ 6.54 lakh and ₹ 9.23 lakh respectively have not been intimated (August 2011).

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
22.	05 Medical Education, 105 Training and Research 04 Allopathy Nurses Training (Plan)			
	O 88.00}	35.08	34.80	-0.28
	R -52.92}			
23.	796 Tribal Area Sub-plan 12 M.G.M. Medical College Hospital, Jamshedpur (Plan)			
	O 1,55.00}	85.52	83.23	-2.29
	R -69.48}			
<p>Reasons for the total saving of ₹ 53.20 lakh and ₹ 71.77 lakh in the above two cases have not been intimated (August 2011).</p>				
24.	06 Public Health 796 Tribal Area Sub-plan 03 National Malaria Eradication Programme (Plan)			
	O 11,77.21}	8,99.55	8,19.71	-79.84
	R -2,77.66}			
<p>The anticipated saving of ₹ 2,77.66 lakh was attributed to reduction in plan outlay by the Planning and Development Department. Reasons for the final saving of ₹ 79.84 lakh have not been intimated (August 2011).</p>				
25.	07 National Malaria Eradication Programme-D.D.T. Spray (Wages) (Plan)			
	O 67.15}	47.99	27.85	-20.14
	R -19.16}			

Reasons for the total saving of ₹ 39.30 lakh have not been intimated (August 2011).

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	2211 Family Welfare			
	001 Direction and Administration			
26.	03 Technical Advice and Supervision-District Family Welfare Bureau (C.P.S.)			
	O 7,39.25}	6,33.89	5,97.36	-36.53
	R -1,05.36}			
	003 Training			
27.	04 A.N.M. School/ L.H.V. School (C.P.S.)			
	O 5,75.09}	2,72.77	2,71.14	-1.63
	R -3,02.32}			
28.	05 Family Welfare Training Centre, Hazaribagh (C.P.S.)			
	O 87.02}	31.04	31.25	+0.21
	R -55.98}			
	101 Rural Family Welfare Services			
29.	01 Health Sub-centres (C.P.S.)			
	O 1,49,98.41}	52,22.15	47,72.18	-4,49.97
	R -97,76.26}			
	102 Urban Family Welfare Services			
30.	01 Urban Family Welfare Centres (C.P.S.)			
	O 4,35.94}	1,29.99	1,29.45	-0.54
	R -3,05.95}			

The anticipated saving of ₹ 1,05.36 lakh, ₹ 3,02.32 lakh, ₹ 55.98 lakh, ₹ 97,76.26 lakh and ₹ 3,05.95 lakh in the above five cases was attributed to less sanction of fund by the Government of India. Reasons for final saving of ₹ 36.53 lakh and ₹ 4,49.97 lakh under Sl. No. 26 and 29 have not been intimated (August 2011).

**Grant No. 20** contd.

(iv) In the following cases, entire provision remained utilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
1.	2210 Medical and Public Health 01 Urban Health Services- Allopathy 001 Direction and Administration 06 Grants to Public Health Institutions (Plan)			
	O 50.00}	....	....	....
	R -50.00}			
Non-utilisation of the entire provision of ₹ 50.00 lakh was attributed to reduction in plan outlay by the Planning and Development Department.				
2.	08 Grants-in-aid to Medical Colleges of Private Sector (Plan)			
	O 40.00}	....	.....	....
	R -40.00}			
3.	13 Tobacco Control (Plan)			
	O 25.00}	....	....	....
	R -25.00}			
4.	02 Urban Health Services- Other Systems of Medicine 796 Tribal Area Sub-plan 07 Directorate of Indigenous Ayurvedic Science- Establishment of different Institutions under Ayush Sector (Plan)			
	O 58.00}	....	....	....
	R -58.00}			

Reasons for non-utilisation of the entire provision of ₹ 40.00 lakh, ₹ 25.00 lakh and ₹ 58.00 lakh in the above three cases have not been intimated (August 2011).



**Grant No. 20 contd.**

(v) In the following case, expenditure was incurred without budget provision:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
2211	Family Welfare			
200	Other Services and Supplies			
21	Free supply of Family Planning Materials (Non-plan)	....	1,41.11	+1,41.11

Reasons for expenditure of ₹ 1,41.11 lakh without budget provision have not been intimated (August 2011).

**Capital:**

(vi) In view of the final saving of ₹ 86,61.23 lakh, supplementary grant of ₹ 10,47.38 lakh obtained in January 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vii) Provision surrendered (₹ 78,52.00 lakh) fell short of the final saving (₹ 86,61.23 lakh) by ₹ 8,09.23 lakh.

(viii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
4210	Capital Outlay on Medical and Public Health			
02	Rural Health Services			
103	Primary Health Centres			
1.	07 Buildings-Establishment of Primary Health Centres- Construction/Renovation of Building for Maternity and Child Health Centre (Plan)			
	O 2,50.00}	2,00.00	1,25.00	-75.00
	R -50.00}			

**Grant No. 20** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
2.	08 Buildings-Establishment of Primary Health Centres (Including Maternity Home/ Machinery and Equipments) (Plan)			
	O 10,00.00}	4,71.34	4,32.20	-39.14
	R -5,28.66}			
<p>Reasons for the total saving of ₹ 1,25.00 lakh and ₹ 5,67.80 lakh in the above two cases have not been intimated (August 2011).</p>				
3.	10 Buildings-establishment of Health Sub-Centres (including machinery and equipment) (Plan)			
	O 10,00.00}	2,81.42	1,95.19	-86.23
	R -7,18.58}			
<p>Out of the anticipated saving of ₹ 7,18.58 lakh, the saving of ₹ 3,00.00 lakh was attributed to requirement of fund in other sub-heads. Reasons for the balance anticipated saving of ₹ 4,18.58 lakh and final saving of ₹ 86.23 lakh have not been intimated (August 2011).</p>				
4.	110 Hospital and Dispensaries 17 Buildings-Patliputra Medical College Hospital, Dhanbad (Including machine, equipment and tools) (Plan)			
	O 6,60.00}	5,41.07	5,40.81	-0.26
	S 1,00.00}			
	R -2,18.93}			
5.	24 Buildings-Upgradation of Sadar and Sub-divisional Hospital (including machine, equipment and tools) (Plan)			
	O 3,00.00}	1,02.09	1,01.93	-0.16
	R -1,97.91}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
6.	26 Buildings-Referral Hospital-Building Construction (including machinery and equipment) (Plan)			
	O 20.00}	83.58	83.87	+0.29
	S 1,32.37}			
	R -68.79}			
7.	34 Buildings-Upgradation of Sub-divisional Hospital (including machine, equipment and tools) (Plan)			
	O 5,00.00}	1,28.50	1,28.50	....
	R -3,71.50}			
	789 Special Component Plan for Scheduled Castes			
8.	01 Buildings- Sadar/Sub-divisional Hospitals (including machine, equipment and Tool)-Buildings-Up-gradation of Sadar Hospital (including machine, equipment and tool) (Plan)			
	O 2,00.00}	1,50.00	1,50.00	....
	R -50.00}			
<p>Reasons for the anticipated saving of ₹ 2,18.93 lakh, ₹ 1,97.91 lakh, ₹ 68.79 lakh, ₹ 3,71.50 lakh and ₹ 50.00 lakh in the above five cases have not been intimated (August 2011).</p>				
9.	05 Buildings-Establishment of Health Sub-centre-Buildings (including machinery and equipment) (Plan)			
	O 5,00.00}	1,82.51	1,82.51	....
	R -3,17.49}			

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
10.	06 Buildings- Primary Health Centre (including machinery- Establishment of Primary Health Centre (including maternity home/machinery) (Plan)			
	O 3,00.00}	2,49.55	2,49.55	....
	R -50.45}			

The anticipated saving of ₹ 3,17.49 lakh and ₹ 50.45 lakh in the above two cases was attributed to reduction in plan outlay by the Planning and Development Department.

11.	07 Buildings-Establishment of Primary Health Centre (including machinery)- Community Health Centres (including machinery and equipment) (Plan)			
	O 10,00.00}	10,00.00	7,81.44	-2,18.56

Reasons for final saving of ₹ 2,18.56 lakh have not been intimated (August 2011).

12.	796 Tribal Area Sub-plan 25 Buildings - Referral Hospital (including machine and equipment) (Plan)			
	O 25.00}	2,87.90	2,83.66	-4.24
	S 3,15.00}			
	R -52.10}			

Reasons for the total saving of ₹ 56.34 lakh have not been intimated (August 2011).

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
13.	33 Buildings-Sadar Hospital (including machinery & equipment)-Buildings- (including machinery and equipment) Upgradation of Sub-divisional Hospital (Plan)			
	O 7,50.00}	4,81.69	4,74.85	-6.84
	R -2,68.31}			

The anticipated saving of ₹ 2,68.31 lakh was attributed to reduction in plan outlay by the Planning and Development Department. Reasons for the final saving of ₹ 6.84 lakh have not been intimated (August 2011).

14.	35 Buildings –Sadar Hospital- Construction of office building for District Medical Officer (including Residential Building for Doctors and Para Medical Staff) (Plan)			
	O 10,00.00}	2,69.15	2,20.27	-48.88
	R -7,30.85}			

The anticipated saving of ₹ 7,30.85 lakh was attributed to requirement of fund in other sub-heads (₹ 5,00.00 lakh) and reduction in plan outlay by the Planning and Development Department (₹ 2,30.85 lakh). Reasons for final saving of ₹ 48.88 lakh have not been intimated (August 2011).

15.	36 Buildings-Sadar Hospital (including Machine and Equipment) upgradation of Sadar Hospital (Plan)			
	O 5,00.00}	4,84.60	3,84.60	-1,00.00
	R -15.40}			

The anticipated saving of ₹ 15.40 lakh was attributed to reduction in plan outlay by the Planning and Development Department. Reasons for final saving of ₹ 1,00.00 lakh have not been intimated (August 2011).

**Grant No. 20** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
16.	39 Buildings –Primary Health Centre (including machinery) Establishment of Primary Health Centre (including maternity home/machinery) (Plan)			
	O 14,00.00}	7,12.17	6,89.13	-23.04
	R -6,87.83}			

Reasons for the total saving of ₹ 7,10.87 lakh have not been intimated (August 2011).

17.	40 Buildings-Establishment of Health Sub-centres Buildings-Establishment of Health Sub-Centre (including machinery) (Plan)			
	O 13,00.00}	2,61.28	2,28.91	-32.37
	R -10,38.72}			

The anticipated saving of ₹ 10,38.72 lakh was attributed to reduction in plan outlay by the Planning and Development Department (₹ 5,38.72 lakh) and requirement of fund in other sub-heads (₹ 5,00.00 lakh). Reasons for final saving of ₹ 32.37 lakh have not been intimated (August 2011).

18.	45 Construction/Upgradation of Regional Hospital, Dumka and Chaibasa (including machinery and equipment) (Plan)			
	O 4,00.00}	2,99.50	2,99.26	-0.24
	R -1,00.50}			

The anticipated saving of ₹ 1,00.50 lakh was attributed to reduction in plan outlay by the Planning and Development Department.

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	03 Medical Education, Training and Research			
	796 Tribal Area Sub-plan			
19.	05 Construction of A.N.M. School-Building Construction (Plan)			
	O 2,50.00}	2,50.00	75.00	-1,75.00

Reasons for final saving of ₹ 1,75.00 lakh have not been intimated (August 2011).

(ix) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	4210 Capital Outlay on Medical and Public Health			
	01 Urban Health Services			
	110 Hospital and Dispensaries			
1.	01 Soft loans to Private Sectors for Super Speciality Hospital (Plan)			
	O 1,50.00}	....	....	....
	R -1,50.00}			

Reasons for non-utilisation of the entire provision of ₹ 1,50.00 lakh have not been intimated (August 2011).

	02 Rural Health Services			
	103 Primary Health Centres			
2.	14 Establishment of Mobile Unit including machine and equipments at Community Health Centre (Plan)			
	O 2,00.00}	....	....	....
	R -2,00.00}			

Non-utilisation of the entire provision of ₹ 2,00.00 lakh was attributed to requirement of fund in other sub-heads.

**Grant No. 20 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
3.	110 Hospitals and Dispensaries 31 Buildings-Upgradation of Sadar/Sub-divisional Hospital- Construction of building for District Medical Officer- (including residential building of Doctors and Para Medical staff) (Plan)			
	O 6,00.00}	....	....	....
	R -6,00.00}			

Non-utilisation of the entire provision of ₹ 6,00.00 lakh was attributed to reduction in plan outlay by the Planning and Development Department.

4.	789 Special Component Plan for Scheduled Castes 02 Buildings-Sadar/Sub-divisional Hospitals (including machine, equipment and tools)- Buildings-Upgradation of Sub-divisional Hospitals (including machine, equipment and tools) (Plan)			
	O 2,50.00}	....	....	....
	R -2,50.00}			

Reasons for non-utilisation of the entire provision of ₹ 2,50.00 lakh have not been intimated (August 2011).

5.	03 Buildings-Sadar/Sub-divisional Hospital-Construction of office building for District Medical Officer (including residential building of Doctors and Para Medical staff) (Plan)			
	O 4,00.00}	....	....	....
	R -4,00.00}			



**Grant No. 20** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
6.	09 Buildings-Establishment of New Medical College Hospital in Palamau (including machinery) (Plan)			
	O 50.00}	....	....	....
	R -50.00}			

Non-utilisation of the entire provision of ₹ 4,00.00 lakh and ₹ 50.00 lakh in the above two cases was attributed to reduction in plan outlay by the Planning and Development Department.

7.	10 Establishment of Mobile Medical Unit including Machine & equipment at Community Health Centre Level (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			

Non-utilisation of the entire provision of ₹ 1,00.00 lakh was attributed to reduction in plan outlay by the Planning and Development Department (₹ 40.00 lakh) and requirement of fund in other sub-heads (₹ 60.00 lakh).

8.	796 Tribal Area Sub-plan 06 Buildings-(Including machine equipment and tool)-Establishment of new Medical College Hospital in Dumka and Chaibasa (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			

Non-utilisation of the entire provision of ₹ 1,00.00 lakh was attributed to reduction in plan outlay by the Planning and Development Department.

**Grant No. 20** concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
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*(In lakh of rupees)*

9.	46	Establishment of Mobile Medical unit including machine and equipment at community Health Centre Level (Plan)			
	O	2,00.00}	.....	....	....
	R	-2,00.00}			

Non-utilisation of the entire provision of ₹ 2,00.00 lakh was attributed to requirement of fund in other sub-heads.

10.	47	Buildings (including machine, equipments and tools) various institutes under Ayush Sector- Construction of Building for various institutes (Drug Testing Laboratory, State Drugs Controller and Ayush Medical Board) at Ranchi under Ayush Sector (Plan)			
	O	20.00}	....	....	....
	R	-20.00}			

Reasons for non-utilisation of the entire provision of ₹ 20.00 lakh have not been intimated (August 2011).

	03	Medical Education, Training and Research			
	105	Allopathy			
11.	04	Construction of A.N.M. School- Building Construction (Plan)			
	O	2,50.00}	.....	....	....
	R	-2,50.00}			

Non-utilisation of the entire provision of ₹ 2,50.00 lakh was attributed to reduction in plan outlay by the Planning and Development Department.

**Grant No. 21 Higher Education Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>				
<b>Major Head</b>				
2202 General Education				
<b>Revenue:</b>				
<b>Original</b>	3,41,67,00}	3,41,67,00	3,31,53,55	-10,13,45
<b>Supplementary</b>	Nil }			
Amount surrendered during the year				Nil

**Notes and Comments:**

- (i) No part of the saving was surrendered.
- (ii) Besides the saving of ₹ 4,07.51 lakh under the head 03-University and Higher Education, 102-Assistance to Universities, 01-Saint Binoba Bhave University, Hazaribagh-Grants-in-aid (Non-plan) being less than 10 per cent of the provision of ₹ 70,44.00 lakh, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
			<i>(In lakh of rupees)</i>	
03	University and Higher Education			
102	Assistance to Universities			
10	Nilambar-Pitambar University, Palamau-Grants-in-aid (Non-plan)			
O	14,28.00}	14,28.00	10,76.88	-3,51.12

Reasons for final saving of ₹ 3,51.12 lakh have not been intimated (August 2011).

**Grant No. 21** contd.

(iii) In the following cases entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	03 University and Higher Education 102 Assistance to Universities 05 Grants to Saint Binoba Bhave University, Hazaribagh for extension and strengthening of College in Backward districts in higher education (Plan)			
	O 30.00}	30.00	....	-30.00
2.	20 Grants to Nilambar Pitambar University for extension & Strengthening of colleges in Backward Districts in Higher Education (Plan)			
	O 30.00}	30.00	....	-30.00
3.	796 Tribal Area Sub-plan 14 Grants to Siddhu-Kanhu University, Dumka for extension and strengthening of college in Backward Districts in Higher Education (Plan)			
	O 30.00}	30.00	....	-30.00
4.	17 Grants to Ranchi University, Ranchi for extension and strengthening of college in Backward Districts in Higher Education (Plan)			
	O 30.00}	30.00	....	-30.00

**Grant No. 21 concld.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	20 Higher Education Directorate-Seminar and Symposium (Plan)			
	O 30.00}	30.00	....	-30.00
6.	27 Grants-in-aid to Kolhan University for extension and strengthening of colleges in Backward Districts in higher education (Plan)			
	O 30.00}	30.00	....	-30.00

Reasons for non-utilisation of entire provision in the above six cases have not been intimated (August 2011).

**Grant No. 22 Home Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>
<b>Major Heads</b>			
2052 Secretariat-General Services			
2055 Police			
2056 Jails			
2070 Other Administrative Services			
2235 Social Security and Welfare			
4055 Capital Outlay on Police			
4070 Capital Outlay on Other Administrative Services			

**Revenue:**

<b>Original</b>	<b>15,74,52,88}</b>	<b>18,59,96,86</b>	<b>17,76,67,01</b>	<b>-83,29,85</b>
<b>Supplementary</b>	<b>2,85,43,98}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2011)				77,53,95

**Capital:**

<b>Original</b>	<b>1,81,01,32}</b>	<b>1,81,01,32</b>	<b>79,26,92</b>	<b>-1,01,74,40</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2011)				87,26,31

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 83,29.85 lakh, supplementary grant of ₹ 2,85,43.98 lakh obtained in August 2010 (₹ 1,72.41 lakh), January 2011 (₹ 2,24,93.27 lakh) and March 2011 (₹ 58,78.30 lakh) proved excessive.

(ii) Provision surrendered (₹ 77,53.95 lakh) fell short of the final saving (₹ 83,29.85 lakh) by ₹ 5,75.90 lakh.

**Grant No. 22 contd.**

(iii) Besides the saving of ₹ 2,90.81 lakh, ₹ 8,18.41 lakh, ₹ 1,03.76 lakh and ₹ 1,39.39 lakh under the head 2055-Police, 001-Direction and Administration, 12-Expenditure on Security (Non-plan), 110-Village Police, 01-Establishment of Choukidar, Dafadar (Non-plan) 2056-Jails, 101-Jails, 02-District Jail (Non-plan) and 2070-Other Administrative Services, 107-Home Guards, 01-Rural and net saving of ₹ 4,87.04 lakh, ₹ 1,80.38 lakh and ₹ 1,23.44 lakh under the head 2055-Police, 109-District Police, 01-District Executive Force (Non-plan), 114-Wireless and Computers, 01-Signals (Non-plan) and 2056-Jails, 101-Jails, 01-Central Jails (Non-plan) being less than 10 per cent of the provision of ₹ 80,00.00 lakh, ₹ 1,12,89.69 lakh, ₹ 30,22.66 lakh, ₹ 31,83.52 lakh, ₹ 8,61,15.62 lakh, ₹ 24,63.08 lakh and ₹ 25,43.59 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
1.	2055 Police 001 Direction and Administration 02 Expenditure on Law and Orders (Non-plan)			
	O 2,50.00}	2,01.59	2,04.65	+3.06
	R -48.41}			
2.	03 Purchase of materials at Central Level (Non-plan)			
	O 5,10.00}	1,38.78	1,34.28	-4.50
	R -3,71.22}			

The anticipated saving of ₹ 48.41 lakh was attributed to enforcement of economy measures. Reasons for final excess of ₹ 3.06 lakh have not been intimated (August 2011).

The anticipated saving of ₹ 3,71.22 lakh was attributed to excess provision of fund. Reasons for final saving of ₹ 4.50 lakh have not been intimated (August 2011).

**Grant No. 22 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
3.	104 Special Police 01 Cavalry Police (Non-plan)			
	O 1,19.06}	....	1.20	+1.20
	R -1,19.06}			

Non-utilisation of the entire provision of ₹ 1,19.06 lakh was attributed mainly to non-appointment of Cavalry Police (₹ 1,19.00 lakh). Reasons for final excess of ₹ 1.20 lakh have not been intimated (August 2011).

4.	110 Village Police 02 Honour for Manki Munda Dakua (Non-plan)			
	O 14,07.49}	8,50.49	8,53.74	+3.25
	R - 5,57.00}			

Reasons for net saving of ₹ 5,53.75 lakh have not been intimated (August 2011).

5.	111 Railway Police 01 Drive against Ticketless Travellers (Non-plan)			
	O 68.79}	42.75	42.87	+0.12
	S 10.50}			
	R -36.54}			

The anticipated saving of ₹ 36.54 lakh was attributed to excess provision of fund.

6.	113 Welfare of Police Personnel 01 Hospital Charges (Non-plan)			
	O 1,15.38}	1,17.55	1,17.78	+0.23
	S 29.10}			
	R -26.93}			

The anticipated saving of ₹ 26.93 lakh was attributed to deputation of doctors in place of posting and superannuation.



**Grant No. 22 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
7.	115 Modernisation of Police Force 01 Modernisation of Police (Non-plan)			
	O 5,00.00}	4,47.09	4,47.09	....
	R -52.91}			
Reasons for the anticipated saving of ₹ 52.91 lakh have not been intimated (August 2011).				
8.	67 Modernisation of Police & Building Construction (C.S.S.)			
	O 50,00.00}	10,80.34	7,43.34	-3,37.00
	R -39,19.66}			
9.	2070 Other Administrative Services 800 Other expenditure 09 Special compensatory grants to Police Personnel/Rural Police/Home Guards killed in terrorist activities (Non-plan)			
	O 7,35.11}	6,31.09	6,08.15	-22.94
	R -1,04.02}			
10.	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 200 Other Programmes 03 Special allowances to Swatantrata Senani and their dependents (Non-plan)			
	O 2,00.00}	1,44.65	1,42.93	-1.72
	R -55.35}			

Reasons for the total saving of ₹ 42,56.66 lakh, ₹ 1,26.96 lakh and ₹ 57.07 lakh in the above three cases have not been intimated (August 2011).

**Grant No. 22 contd.**

**Capital:**

(iv) Provision surrendered (₹ 87,26.31 lakh) fell short of the final saving (₹ 1,01,74.40 lakh) by ₹ 14,48.09 lakh.

(v) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more ) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
<i>(In lakh of rupees)</i>				
1.	4055 Capital Outlay on Police 207 State Police 28 Construction of fencing for protection of Jail Main Gate (Plan)			
	O 2,25.00}	1,91.39	1,91.32	-0.07
	R -33.61}			
2.	33 For construction of residence of Jail Staff (Plan)			
	O 2,20.00}	28.92	28.92	....
	R -1,91.08}			
3.	45 Purchase of equipments for modernisation of Police (Plan)			
	O 8,55.00}	5,23.53	5,23.53	....
	R -3,31.47}			
4.	211 Police Housing 01 Modernisation of Police and Building Construction (Non-plan)			
	O 82,87.00}	57,81.06	43,33.06	-14,48.00
	R -25,05.94}			

**Grant No. 22 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	796 28 Tribal Area Sub-plan Construction of fencing, boundary wall and watch tower for protection of Jail Main Gate (Plan)			
	O 2,75.00}	91.60	91.64	+0.04
	R -1,83.40}			

Reasons for the anticipated saving of ₹ 33.61 lakh, ₹ 1,91.08 lakh, ₹ 3,31.47 lakh, ₹ 25,05.94 lakh and ₹ 1,83.40 lakh in the above five cases and final saving of ₹ 14,48.00 lakh under Sl No. 4 have not been intimated (August 2011).

(vi) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	4055 207 16 Capital Outlay on Police State Police Construction and improvement of new sub-Jail (Plan)			
	O 11,50.00}	....	....	....
	R -11,50.00}			
2.	42 Acquisition of Land for Jail (Plan)			
	O 25.00}	....	....	....
	R -25.00}			
3.	43 Modernisation of Police and Building Construction (Plan)			
	O 19,14.00}	....	....	....
	R -19,14.00}			

**Grant No. 22 concld.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
4.	44 Non-conventional Energy (including Solar/Bio-gas) (Plan)			
	O 25.00}	....	....	....
	R -25.00}			
5.	796 Tribal Area Sub-plan 42 Acquisition of land for Jail (Plan)			
	O 25.00}	....	....	....
	R -25.00}			
6.	45 Non-conventional Solar Energy with Bio-gas (Plan)			
	O 25.00}	....	....	....
	R -25.00}			
7.	46 Construction of Jail Inspectorate (Plan)			
	O 50.00}	....	....	....
	R -50.00}			
8.	67 Modernisation of Police and Building Construction (Plan)			
	O 16,91.00}	....	....	....
	R -16,91.00}			
	4070 Capital Outlay on other Administrative Services			
9.	796 Tribal Area Sub-plan 46 Purchase of Hydraulic Platform (Plan)			
	O 5,00.00}	....	....	....
	R -5,00.00}			

Reasons for non-utilisation of entire provision in the above nine cases have not been intimated (August 2011).

**Grant No. 23 Industries Department  
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousand of rupees)</i>			
<b>Major Heads</b>			
2851 Village and Small Industries			
2852 Industries			
3451 Secretariat-Economic Services			
4885 Other Capital Outlay on Industries and Minerals			
6885 Other Loans to Industries and Minerals			

**Revenue:**

<b>Original</b>	<b>1,46,13,43}</b>	<b>1,76,73,10</b>	<b>1,44,83,84</b>	<b>-31,89,26</b>
<b>Supplementary</b>	<b>30,59,67}</b>			
Amount surrendered during the year				30,51,39
(3 <sup>rd</sup> July 2010	: 9,47,00			
6 <sup>th</sup> January 2011	: 92,48			
March 2011	: 4,62,18			
31 <sup>st</sup> March 2011	: 15,49,73 )			

**Capital:**

<b>Original</b>	<b>1,02,00}</b>	<b>1,02,00</b>	<b>1,00,00</b>	<b>-2,00</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2011)				2,00

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 31,89.26 lakh, supplementary grant of ₹ 30,59.67 lakh obtained in August 2010 (₹ 5,30.36 lakh), January 2011 (₹ 23,00.21 lakh) and March 2011 (₹ 2,29.10 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 30,51.39 lakh) fell short of the final saving (₹ 31,89.26 lakh) by ₹ 1,37.87 lakh.

**Grant No. 23** contd.

(iii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
1.	2851 Village and Small Industries 102 Small Scale Industries 01 Cluster Development Programme for Small Scale Industries (Plan)			
	O 3,00.00}	2,20.72	2,20.72	....
	R -79.28}			

The anticipated saving of ₹ 79.28 lakh was attributed to excess provision of fund.

2.	44 Establishment of New District Industries Centre and construction of buildings and renovation of old buildings (Plan)			
	O 24.40}	2.63	2.63	....
	R -21.77}			

The anticipated saving of ₹ 21.77 lakh was attributed to non-drawal of fund.

3.	103 Handloom Industries 02 Consolidated Handloom Development Scheme- Grants-in-aid for Handloom Cluster Development (C.S.S.)			
	O 6,00.00}	4,17.61	4,17.61	....
	R -1,82.39}			

The anticipated saving of ₹ 1,82.39 lakh was attributed to less sanction of fund.

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
4.	107 29 Sericulture Industries Grants-in-aid to Tasar Insect Keepers (Plan)			
	O 3,15.00}	2,61.13	2,61.13	....
	R -53.87}			
5.	796 06 Tribal Area Sub-plan Development of Sericulture (Plan)			
	O 2,98.00}	2,61.87	2,60.46	-1.41
	R -36.13}			
6.	16 Establishment of Jharkhand State Sericulture and Handicrafts Corporation (Plan)			
	O 1,50.00}	1,50.00	22.96	-1,27.04
7.	29 Grants-in-aid to Tasar Insect Keepers (Plan)			
	O 8,50.00}	6,89.66	6,89.65	-0.01
	R -1,60.34}			
8.	33 Development of Basic Educational Infrastructure (Plan)			
	O 4,75.00}	4,26.49	4,26.49	....
	R -48.51}			
9.	46 Development of Sericulture- Nucleus seed rearing through Silk Worms (Plan)			
	O 1,15.00}	73.17	73.17	....
	R -41.83}			

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
10.	47 Development of Sericulture- Development of Post Cocoon (Plan)			
	O 2,00.00}	1,69.47	1,69.47	....
	R -30.53}			
11.	49 Development of Sericulture- Plantation-Grants-in-aid (Plan)			
	O 80.00}	35.70	35.70	....
	R -44.30}			
<p>Reasons for anticipated saving in the above eight cases and final saving under Sl. No. 6 have not been intimated (August 2011).</p>				
	2852 Industries			
	80 General			
	102 Industrial Productivity			
12.	27 Construction of Pavilion and Fair in Delhi for Indian International Trade Fair (Plan)			
	O 1,50.00}	81.96	81.96	....
	R -68.04}			
<p>The anticipated saving of ₹ 68.04 lakh was attributed to provision of fund in other schemes due to non-possibility of expenditure in the current financial year.</p>				
13.	42 Project and Feasibility Report and Preparation of Advisory work Project and Advisory work-Grants-in-aid (Plan)			
	O 50.00}	8.44	8.44	....
	R -41.56}			



**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
14.	50 Seminar for promotion of Capital Investment under Industrial Development Campaign (Plan)			
	O 50.00}	6.30	6.30	....
	R -43.70}			
15.	64 Capital Investment Promotion- Jharkhand Industry Fair (Plan)			
	O 2,25.00}	91.06	91.06	....
	R -1,33.94}			

The anticipated saving of ₹ 41.56 lakh, ₹ 43.70 lakh and ₹ 1,33.94 lakh in the above three cases was attributed to provision of fund in other schemes.

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	2851 Village and Small Industries 102 Small Scale Industries 01 Cluster Development Programme for Small Scale Industries (Plan)			
	O 4,00.00}	....	....	....
	R -4,00.00}			

Non-utilisation of the entire provision of ₹ 4,00.00 lakh was attributed to non-receipt of fund from Government of India.

**Grant No. 23 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess+ Saving –</b>
2.	103 Handloom Industries 06 Consolidated Handloom-Grants-in-aid for scheme of Publicity, Monitoring, Inspection and Evaluation (C.S.S.)			
	O 20.00}	....	....	....
	R -20.00}			
3.	07 Grants-in-aid for establishment of Weavers Service Centre/I.I.H.T. (C.S.S.)			
	O 30.00}	.....	.....	.....
	R -30.00}			
<p>Non-utilisation of the entire provision of ₹ 20.00 lakh and ₹ 30.00 lakh in the above two cases was attributed to non-receipt of the sanction from Central Government.</p>				
4.	2852 Industries 80 General 102 Industrial Productivity 03 Establishment of Food Park/Knowledge Park-Land acquisition-Grants-in-aid (Plan)			
	O 4,37.00}	....	....	....
	R -4,37.00}			
5.	07 State share for Aside Scheme-Grants-in-aid (Plan)			
	O 2,50.00}	....	....	....
	R -2,50.00}			

**Grant No. 23 concld.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
6.	08 Establishment of Industrial Assistance Centre (Single Window System) (Plan)			
	O 20.00}	....	....	....
	R -20.00}			

Non-utilisation of the entire provision of ₹ 4,37.00 lakh, ₹ 2,50.00 lakh and ₹ 20.00 lakh in the above three cases was attributed to provision of fund in other schemes due to non-possibility of expenditure in the current financial year.

7.	796 Tribal Area Sub-plan			
	05 Land acquisition and development of acquired land-Grants-in-aid (Plan)			
	O 5,00.00}	....	....	....
	R -5,00.00}			

Non-utilisation of the entire provision of ₹ 5,00.00 lakh was attributed to provision of fund in other schemes.

**Grant No. 24 Information and Public Relation Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
				<i>(In thousand of rupees)</i>
<b>Major Heads</b>				
2220	Information and Publicity			
2251	Secretariat-Social Services			
<b>Revenue:</b>				
<b>Original</b>	<b>32,78,60}</b>	<b>34,69,92</b>	<b>26,41,17</b>	<b>-8,28,75</b>
<b>Supplementary</b>	<b>1,91,32}</b>			
Amounts surrendered during the year (31 <sup>st</sup> March 2011)				8,22,70

**Notes and Comments:**

- (i) In view of the final saving of ₹ 8,28.75 lakh, supplementary grant of ₹ 1,91.32 lakh obtained in August 2010 (₹ 11.50 lakh), January 2011 (₹ 34.80 lakh) and March 2011 (₹ 1,45.02 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 8,22.70 lakh) fell short of the final saving (₹ 8,28.75 lakh) by ₹ 6.05 lakh.
- (iii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
				<i>(In lakh of rupees)</i>
	2220 Information and Publicity			
	60 Others			
	106 Field Publicity			
1.	01 Regional Publicity Scheme (Plan)			
	O 30.00}	16.69	14.72	-1.97
	R -13.31}			

**Grant No. 24 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
2.	05 Regional Publicity Scheme- Construction and Publication of Flex, Hoarding, Pumplate, Poster (Plan)			
	O 75.00}	64.90	63.52	-1.38
	R -10.10}			
	Reasons for the anticipated saving of ₹ 13.31 lakh and ₹ 10.10 lakh in the above two cases have not been intimated (August 2011).			
3.	06 Regional Publicity Scheme- Drama Song (Plan)			
	O 50.00}	34.99	34.99	....
	R -15.01}			
	The anticipated saving of ₹ 15.01 lakh was attributed to state election and other programmes.			
4.	09 Regional Publicity Scheme- Film Production (Plan)			
	O 1,00.00}	55.32	55.32	....
	R -44.68}			
5.	796 Tribal Area Sub-plan 01 Regional Publicity Scheme (Plan)			
	O 58.00}	27.68	24.73	-2.95
	R -30.32}			

**Grant No. 24** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
6.	02 Regional Publicity Scheme- Film Production (Plan)			
	O 2,00.00}	73.68	73.68	....
	R -1,26.32}			
<p>Reasons for the anticipated saving of ₹ 44.68 lakh, ₹ 30.32 lakh and ₹ 1,26.32 lakh in the above three cases have not been intimated (August 2011).</p>				
7.	03 Regional Publicity Scheme- Construction of Information Building (Plan)			
	O 2,00.00}	20.00	20.00	....
	R -1,80.00}			
<p>The anticipated saving of ₹ 1,80.00 lakh was attributed to non-receipt of suitable proposal and estimate.</p>				
8.	05 Regional Publicity Scheme- Construction and Publication of Flex, Hoarding, Pumplate, Poster (Plan)			
	O 1,25.00}	1,13.07	1,09.43	-3.64
	R -11.93}			
9.	06 Regional Publicity Scheme- Drama & Song (Plan)			
	O 50.00}	31.86	30.93	-0.93
	R -18.14}			

Reasons for the anticipated saving of ₹ 11.93 lakh and ₹ 18.14 lakh in the above two cases have not been intimated (August 2011).

**Grant No. 24 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
10.	11 Regional Publicity Scheme- Stipend for Public Information (Plan)			
	O 25.00}	1.16	1.16	....
	R -23.84}			

The anticipated saving of ₹ 23.84 lakh was attributed to excess provision of fund.

	2251 Secretariat-Social Services			
	090 Secretariat			
11.	15 Information and Public Relation Department (Non-plan)			
	O 47.61}	31.74	31.63	-0.11
	R -15.87}			

Reasons for the total saving of ₹ 15.98 lakh have not been intimated (August 2011).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	2220 Information and Publicity			
	60 Others			
	106 Field Publicity			
1.	03 Regional Publicity Scheme- Construction of Information Building (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			

Non-utilisation of the entire provision of ₹ 1,00.00 lakh was attributed to non-receipt of technical estimate and suitable proposal.

**Grant No. 24** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
2.	10 Regional Publicity Scheme- Purchase of New Motor Vehicle (Plan)			
	O 12.00}	....	....	....
	R -12.00}			

Non-utilisation of the entire provision of ₹ 12.00 lakh was attributed to non-receipt of recommendation from Administrative Wing Committee.

3.	11 Regional Publicity Scheme- Community Radio Programme (Plan)			
	O 15.00}	....	....	....
	R -15.00}			

Non-utilisation of the entire provision of ₹ 15.00 lakh was attributed to non-receipt of suitable proposal.

4.	796 Tribal Area Sub-plan 07 Regional Publicity Scheme- Establishment of Public Information Institute (Plan)			
	O 25.00}	....	....	....
	R -25.00}			

Reasons for non-utilisation of the entire provision of ₹ 25.00 lakh have not been intimated (August 2011).

5.	09 Regional Publicity Scheme- Establishment of Secretariat Library (Plan)			
	O 25.00}	....	....	....
	R -25.00}			

Non-utilisation of the entire provision of ₹ 25.00 lakh was attributed to non-completion of process of selection of book and establishment of library.



**Grant No. 24 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
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*(In lakh of rupees)*

6. 12 Regional Publicity Scheme-  
Research and Investigation Plan  
(Plan)

O	15.00}	....	....	....
R	-15.00}			

Non-utilisation of the entire provision of ₹ 15.00 lakh was attributed to non-finalisation of scheme.

7. 13 Regional Publicity Scheme-  
Establishment of Press Club  
(Plan)

O	25.00}	....	.....	....
R	-25.00}			

Non-utilisation of the entire provision of ₹ 25.00 lakh was attributed to non-completion of process for acquiring of land for Press Club.

8. 14 Regional Publicity Scheme-  
Community Radio Programme  
(Plan)

O	10.00}	....	....	....
R	-10.00}			

Non-utilisation of the entire provision of ₹ 10.00 lakh was attributed to non-implementation of scheme due to technical and practical problems.

9. 16 Regional Publicity Scheme-  
Seminar, Symposia and  
Workshop for departmental  
officers/officials  
(Plan)

O	25.00}	....	....	....
R	-25.00}			

Reasons for non-utilisation of the entire provision of ₹ 25.00 lakh have not been intimated (August 2011).

**Grant No. 25 Institutional Finance and Programme Implementation Department  
(All Voted)**

<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
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*(In thousand of rupees)*

**Major Head**

2052 Secretariat- General Services

**Revenue:**

<b>Original</b>	<b>3,48,29}</b>	<b>3,48,29</b>	<b>1,31,41</b>	<b>-2,16,88</b>
<b>Supplementary</b>	<b>Nil}</b>			

Amount surrendered during the year (31 <sup>st</sup> March 2011)	2,11,19
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**Notes and Comments:**

(i) Provision surrendered (₹ 2,11.19 lakh) fell short of the final saving (₹ 2,16.88 lakh) by ₹ 5.69 lakh.

(ii) Saving (₹ 5.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
			<i>(In lakh of rupees)</i>	
1.	092 Other Offices 10 Institutional Finance and Programme Implementation Department- Project Organisation (Non-plan)			
	O 64.00}	49.42	43.73	-5.69
	R -14.58}			

Reasons for the total saving of ₹ 20.27 lakh have not been intimated (August 2011).

**Grant No. 25 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
2.	19 Institutional Finance Department (Non-plan)			
	O 84.29}	74.96	74.96	....
	R -9.33}			
Reasons for the anticipated saving of ₹ 9.33 lakh have not been intimated (August 2011).				
3.	796 Tribal Area Sub-plan 01 Institutional Finance Department (Rural Credit Wing) (Plan)			
	O 17.24}	4.36	4.36	....
	R -12.88}			
4.	02 Institutional Finance Department (Project Organisation) (Plan)			
	O 57.14}	7.47	7.47	....
	R -49.67}			
5.	20 Institutional Finance Department (Regional office, Dumka) (Plan)			
	O 47.00}	0.88	0.88	....
	R -46.12}			

The anticipated saving of ₹ 12.88 lakh, ₹ 49.67 lakh and ₹ 46.12 lakh in the above three cases was attributed to non-posting of officers and employees against sanctioned posts.

**Grant No. 25** concld.

(iii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	796 05 Tribal Area Sub-plan Office establishment of the Chairman of State Level Programme Implementation Committee (Plan)			
	O 35.16}	....	....	....
	R -35.16}			
2.	06 Office establishment of the Deputy Chairman of State Level Programme Implementation Committee (Plan)			
	O 35.16}	....	....	....
	R -35.16}			

The anticipated saving of ₹ 35.16 lakh each in the above two cases was attributed to non-selection of Chairman and Deputy Chairman of State Level Programme Implementation Committee.

**Grant No. 26 Labour, Employment and Training Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>
<b>Major Heads</b>			
2210 Medical and Public Health			
2230 Labour and Employment			
2235 Social Security and Welfare			
2251 Secretariat- Social Services			
<b>Revenue:</b>			
<b>Original</b>	<b>7,26,34,90}</b>	<b>7,83,56,70</b>	<b>6,35,12,35</b>
<b>Supplementary</b>	<b>57,21,80}</b>		<b>-1,48,44,35</b>
Amount surrendered during the year			1,43,54,28
(23 <sup>rd</sup> December 2010: 53,14,54			
23 <sup>rd</sup> February 2011 : 3,00,00			
23 <sup>rd</sup> March 2011 : 43			
31 <sup>st</sup> March 2011 : 87,39,31 )			

**Notes and Comments:**

- (i) In view of the final saving of ₹ 1,48,44.35 lakh, supplementary grant of ₹ 57,21.80 lakh obtained in August 2010 (₹ 22.05 lakh), January 2011 (₹ 55,44.85) and March 2011 (₹ 1,54.90 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,43,54.28 lakh) fell short of the final saving (₹ 1,48,44.35 lakh) by ₹ 4,90.07 lakh.

**Grant No. 26 contd.**

(iii) Besides the saving of ₹ 6,38.29 lakh, ₹ 2,40.87 lakh, ₹ 2,60.15 lakh, ₹ 14,87.75 lakh and ₹ 3,62.42 lakh under the head 2235-Social Security and Welfare, 03-National Social Assistance Programme, 101-National Old Age Pension Scheme, 03-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan), 04-State Old Age Pension Scheme (Plan), 05-Indira Gandhi National Widow Pension Scheme (Plan), 796-Tribal Area Sub-plan, 03-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan) and 04-State Old Age Pension Scheme (Plan), being less than 10 per cent of the provision of ₹ 1,11,88.79 lakh, ₹ 33,54.60 lakh, ₹ 27,32.28 lakh, ₹ 1,60,31.41 lakh and ₹ 46,72.20 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
	2210 Medical and Public Health			
	01 Urban Health Services- Allopathy			
	102 Employees State Insurance Scheme			
1.	02 Employees State Insurance Scheme (Non-plan)			
	O 14,96.09}	11,11.37	11,03.80	-7.57
	S 3.82}			
	R -3,88.54}			

Reduction in provision by re-appropriation of ₹ 82.00 lakh was attributed to vacant post. Reasons for anticipated saving of ₹ 2,47.54 lakh, reduction in provision by re-appropriation of ₹ 59.00 lakh and final saving of ₹ 7.57 lakh have not been intimated (August 2011).

	2230 Labour and Employment			
	01 Labour			
	001 Direction and Administration			
2.	01 Labour Commissioner (Non-plan)			
	O 1,56.09}	1,32.43	1,32.43	....
	S 1.48}			
	R -25.14}			

The anticipated saving of ₹ 25.14 lakh was attributed to vacant posts of Labour Commissioner and other officers/employees.

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
3.	101 Industrial Relations 05 Labour Conciliation Board for Industrial disputes (Non-plan)			
	O 1,59.53 } S 85.45 } R -28.10 }	2,16.88	2,06.37	-10.51

The anticipated saving of ₹ 28.10 lakh was attributed to vacant posts. Reasons for final saving of ₹ 10.51 lakh have not been intimated (August 2011).

4.	103 General Labour Welfare 10 National Health Insurance Scheme (Plan)			
	O 12,00.00 } R -8,28.44 }	3,71.56	3,71.56	....

The anticipated saving of ₹ 8,28.44 lakh was attributed to non-preparation of Smart Card in all districts for implementation of the scheme (₹ 5,28.44 lakh) and implementation of National Health Insurance Scheme in only twenty four districts (₹ 3,00.00 lakh).

5.	111 Social Security for labour 01 Activities and Administration of Welfare Board (Employment and Service Regulation Rules, 2006) under Jharkhand Bhawan and other co-construction worker (Non-plan)			
	O 10,00.00 } R -5,10.60 }	4,89.40	4,87.41	-1.99

Reduction in provision by re-appropriation of ₹ 1,89.54 lakh and anticipated saving of ₹ 2,60.60 lakh were attributed to non-appointment of the officers of Welfare Board. Reasons for reduction in provision by re-appropriation of ₹ 60.46 lakh have not been intimated (August 2011).

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
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*(In lakh of rupees)*

6.	796 01	Tribal Area Sub-plan Formation of Child Labour Commission (Plan)			
	O	50.00}	9.10	9.10	.....
	R	-40.90}			

Reasons for the anticipated saving of ₹ 40.90 lakh have not been intimated (August 2011).

7.	02	Creation of new Gazetted Posts under Labour Commissioner (Plan)			
	O	50.00}	6.43	5.99	-0.44
	R	-43.57}			

The anticipated saving of ₹ 43.57 lakh was attributed to non-appointment of Gazetted Officers.

8.	07	Construction of Hospital for Beedi Workers (Plan)			
	O	50.00}	23.44	23.44	....
	R	-26.56}			

Reasons for the anticipated saving of ₹ 26.56 lakh have not been intimated (August 2011).

9.	10	National Health Insurance Scheme (Plan)			
	O	12,00.00}	8,88.05	8,88.05	....
	R	-3,11.95}			

Out of the anticipated saving of ₹ 3,11.95 lakh, the saving of ₹ 3,00.00 lakh was attributed to implementation of National Health Insurance Scheme in only twenty four districts. Reasons for the balance anticipated saving of ₹ 11.95 lakh have not been intimated (August 2011).



**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
10.	02 Employment Service 101 Employment Services 01 Extension of Employment Service (Plan)			
	O 1,59.00}	1,08.36	1,08.17	-0.19
	R -50.64}			
11.	796 Tribal Area Sub-plan 01 Extension of Employment Service (Plan)			
	O 1,66.00}	75.32	74.94	-0.38
	R -90.68}			
<p>The anticipated saving of ₹ 50.64 lakh and ₹ 90.68 lakh in the above two cases was attributed to non-creation of posts.</p>				
12.	03 Training 003 Training of Craftsmen & Supervisors 38 Extension of Commercial Training (Plan)			
	O 10,80.85}	1,80.33	1,79.72	-0.61
	R -9,00.52}			
<p>The anticipated saving of ₹ 9,00.52 lakh was attributed to less provision of fund for Old Age Pension (₹ 6,50.00 lakh) and non-completion of process for appointment of Commercial Instructor (₹ 2,50.52 lakh)</p>				
13.	39 Modernisation of Training and Administrative Structures (Plan)			
	O 15,73.00}	11,32.58	11,32.58	....
	R -4,40.42}			

Out of the anticipated saving of ₹ 4,40.42 lakh, the saving of ₹ 3,80.00 lakh was attributed to less provision of fund for Old Age Pension. Reasons for the balance anticipated saving of ₹ 60.42 lakh have not been intimated (August 2011).

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
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*(In lakh of rupees)*

14.	796 01	Tribal Area Sub-plan Upgradation of Industrial Training Institutes (C.S.S.)			
	O	4,23.40}	1,74.60	1,74.60	....
	R	-2,48.80}			

Reasons for the anticipated saving of ₹ 2,48.80 lakh have not been intimated (August 2011).

15.	38	Extension of Commercial Training (Plan)			
	O	11,45.85}	1,86.86	1,81.12	-5.74
	R	-9,58.99}			

The anticipated saving of ₹ 9,58.99 lakh was attributed to less provision of fund for Old Age Pension (₹ 7,00.00 lakh) and non-completion of process for appointment of Commercial Instructor (₹ 2,58.99 lakh). Reasons for final saving of ₹5.74 lakh have not been intimated (August 2011).

16.	39	Modernisation of Training and Administrative Structures (Plan)			
	O	19,05.00}	11,94.40	11,77.90	-16.50
	R	-7,10.60}			

Out of the anticipated saving of ₹ 7,10.60 lakh, the saving of ₹ 5,20.00 lakh was attributed to less provision of fund for Old Age Pension. Reasons for the balance anticipated saving of ₹ 1,90.60 lakh and final saving of ₹ 16.50 lakh have not been intimated (August 2011).

17.	42	Construction of Office building of Industrial Training Institutes (Plan)			
	O	23,47.00}	16,51.61	16,51.61	....
	R	-6,95.39}			

The anticipated saving of ₹ 6,95.39 lakh was attributed to less provision of fund for Old Age Pension.

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
2235	Social Security and Welfare			
03	National Social Assistance Programme			
101	National Old Age Pension Scheme			
18.	06 Indira Gandhi National Handicapped Pension Scheme (Plan)			
	O 2,24.32}	4,21.96	3,85.59	-36.37
	S 3,88.37}			
	R -1,90.73}			

The anticipated saving of ₹ 1,90.73 lakh was attributed to non-selection of new pensioners. Reasons for the final saving of ₹ 36.37 lakh have not been intimated (August 2011).

102	National Family Benefit Scheme			
19.	02 Financial Assistance to Implementing Agency for National Family Benefit Scheme (Additional Central Assistance) (Plan)			
	O 6,40.00}	4,04.60	3,65.70	-38.90
	R -2,35.40}			

Out of the anticipated saving of ₹ 2,35.40 lakh, the saving of ₹ 1,35.40 lakh was attributed to non-demand of fund from the districts. Reasons for the balance anticipated saving of ₹ 1,00.00 lakh and final saving of ₹ 38.90 lakh have not been intimated (August 2011.)

789	Special Component Plan for Scheduled Castes			
20.	02 Financial Assistance to Implementing Agency for National Family Benefit Scheme (Additional Central Assistance) (Plan)			
	O 3,00.00}	2,11.55	2,11.52	-0.03
	R -88.45}			

The anticipated saving of ₹ 88.45 lakh was attributed to non-demand of fund by the districts.

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
21.	03 Indira Gandhi National Old Age Pension Scheme (Plan)			
	O 53,90.20}	47,57.99	47,54.40	-3.59
	R -6,32.21}			
<p>Out of the anticipated saving of ₹ 6,32.21 lakh, the saving of ₹ 3,82.21 lakh was attributed to belated selection of new pensioners in place of deceased pensioners. Reasons for the balance anticipated saving of ₹ 2,50.00 lakh and final saving of ₹ 3.59 lakh have not been intimated (August 2011.)</p>				
22.	04 State Old Age Pension Scheme (Plan)			
	O 20,73.20}	18,36.81	18,37.33	+0.52
	R -2,36.39}			
<p>The anticipated saving of ₹ 2,36.39 lakh was attributed to belated selection of new pensioners in place of deceased pensioners.</p>				
23.	05 Indira Gandhi National Widow Pension Scheme (Plan)			
	O 8,19.10}	10,20.14	10,05.49	-14.65
	S 8,55.52}			
	R -6,54.48}			
24.	06 Indira Gandhi National Handicapped Pension Scheme (Plan)			
	O 1,37.48}	1,37.40	1,37.40	....
	S 1,75.42}			
	R -1,75.50}			

The anticipated saving of ₹ 6,54.48 lakh and ₹ 1,75.50 lakh in the above two cases was attributed to non-selection of new pensioners. Reasons for the final saving of ₹ 14.65 lakh under Sl. No.23 have not been intimated (August 2011).

**Grant No. 26 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
25.	796 Tribal Area Sub-plan 02 Financial Assistance to Implementing Agency for National Family Benefit Scheme (Additional Central Assistance) (Plan)			
	O 10,60.00}	6,91.34	6,61.23	-30.11
	R -3,68.66}			

Out of the anticipated saving of ₹ 3,68.66 lakh, the saving of ₹ 1,68.66 lakh was attributed to non-demand of fund by the districts. Reasons for the balance anticipated saving of ₹ 2,00.00 lakh and final saving of ₹ 30.11 lakh have not been intimated (August 2011.)

26.	05 Indira Gandhi National Widow Pension Scheme (Plan)			
	O 21,55.47}	35,92.16	35,51.26	-40.90
	S 22,51.46}			
	R -8,14.77}			

The anticipated saving of ₹ 8,14.77 lakh was attributed to non-selection of new pensioners. Reasons for final saving of ₹ 40.90 lakh have not been intimated (August 2011).

27.	06 Indira Gandhi National Handicapped Pension Scheme (Plan)			
	O 3,61.80}	2,49.90	2,51.47	+1.57
	S 3,92.47}			
	R -5,04.37}			

The anticipated saving of ₹ 5,04.37 lakh was attributed to non-selection of new pensioners. Reasons for the final excess of ₹ 1.57 lakh have not been intimated (August 2011).

	60 Other Social Security and Welfare Programmes			
	102 Pensions under Social Security Schemes			
28.	01 Old Age Pension (Non-plan)			
	O 6,61.79}	4,97.23	4,99.58	+2.35
	R -1,64.56}			

The anticipated saving of ₹ 1,64.56 lakh was attributed to vacant posts. Reasons for final excess of ₹ 2.35 lakh have not been intimated (August 2011).

**Grant No. 26** contd.

(iv) In the following cases entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	2230 Labour and Employment			
	01 Labour			
	789 Special Component Plan for Scheduled Castes			
1.	10 National Health Insurance Scheme (Plan)			
	O 6,00.00}	....	....	....
	R -6,00.00}			

Non-utilisation of the entire provision of ₹ 6,00.00 lakh was attributed to non-preparation of Smart Card in the districts for implementation of scheme (₹ 2,00.00 lakh) and implementation of National Health Insurance Scheme in twenty four districts (₹ 4,00.00 lakh).

2.	12 Housing Construction for Beedi Workers (Plan)			
	O 80.00}	.....	.....	.....
	R -80.00}			

Reasons for non-utilisation of the entire provision of ₹ 80.00 lakh have not been intimated (August 2010).

	03 Training			
	003 Training of Craftsmen & Supervisors			
3.	29 Scheme for providing land for Industrial Training Institutes (Plan)			
	O 25.00}	....	....	....
	R -25.00}			

Non-utilisation of the entire provision of ₹ 25.00 lakh was attributed to less provision of fund for Old Age Pension.

**Grant No. 26 concld.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
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*(In lakh of rupees)*

4.	40	Computer Training in Industrial Training Institutes (Plan)			
	O	30.00}	....	....	....
	R	-30.00}			

Reasons for non-utilisation of the entire provision of ₹ 30.00 lakh have not been intimated (August 2011).

5.	796 12	Tribal Area Sub-plan Consultancy (Plan)			
	O	50.00}	....	....	....
	R	-50.00}			

6.	29	Scheme for providing land for Industrial Training Institutes (Plan)			
	O	25.00}	....	....	....
	R	-25.00}			

Non-utilisation of the entire provision of ₹ 50.00 lakh and ₹ 25.00 lakh in the above two cases was attributed to less provision of fund for Old Age Pension.

7.	32	Strengthening Scheme of Craft Training/Training of Trainees (Plan)			
	O	30.00}	....	....	....
	R	-30.00}			

Non-utilisation of the entire provision of ₹ 30.00 lakh was attributed to non-issue of pay slip of Deputy Director, Training, Dumka due to non-submission of sufficient documents.

8.	40	Computer Training in Industrial Training Institutes (Plan)			
	O	40.00}	....	....	....
	R	-40.00}			

Reasons for non-utilisation of the entire provision of ₹ 40.00 lakh have not been intimated (August 2011).

**Grant No. 27 Law Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
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*(In thousand of rupees)*

**Major Heads**

2014 Administration of Justice  
2052 Secretariat-General Services  
2250 Other Social Services

**Revenue:**

<b>Original</b>	1,22,19,66}	2,03,45,00	1,74,51,01	-28,93,99
<b>Supplementary</b>	81,25,34}			

Amount surrendered during the year  
(31<sup>st</sup> March 2011) 28,79,62

**Notes and Comments:**

(i) In view of the final saving of ₹ 28,93.99 lakh, supplementary grant of ₹ 81,25.34 lakh obtained in August 2010 (₹ 63,90.94 lakh), January 2011 (₹ 7,68.00 lakh) and March 2011 (₹ 9,66.40 lakh) proved excessive.

(ii) Provision surrendered (₹ 28,79.62 lakh) fell short of the final saving (₹ 28,93.99 lakh) by ₹ 14.37 lakh.

(iii) Besides the net saving of ₹ 3,35.30 lakh and ₹ 1,11.73 lakh under the head 2014-Administration of Justice, 105-Civil and Session Courts, 01-Civil and Session Courts (Non-plan) and 02- Fast Track Court (Non-plan) being less than 10 per cent of the provision of ₹ 1,45,51.87 lakh and ₹ 11,76.55 lakh respectively, Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
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*(In lakh of rupees)*

2014	Administration of Justice			
114	Legal Advisers and Counsels			
1. 03	Government Lawsuits (Non-plan)			
	O 1,70.00}	1,46.77	1,41.94	-4.83
	R -23.23}			

The anticipated saving of ₹ 23.23 lakh was attributed to non-submission of bill in time by some Advocates. Reasons for final saving of ₹ 4.83 lakh have not been intimated (August 2011).



**Grant No. 27 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
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*(In lakh of rupees)*

2.	04	Legal Advisers and Counsels (Judicial Academy) (Non-plan)			
	O	1,15.20}	80.84	82.06	+1.22
	R	-34.36}			

The anticipated saving of ₹ 34.36 lakh was attributed to vacant posts and enforcement of economy measures. Reasons for final excess of ₹ 1.22 lakh have not been intimated (August 2011).

3.	06	Permanent Lok Adalat- Daily fee for chairman and member (Non-plan)			
	O	1,00.00}	85.64	65.77	-19.87
	S	2.00}			
	R	-16.36}			

The anticipated saving of ₹ 16.36 lakh was attributed to vacant posts of Chairman and Members in some Lok Adalats. Reasons for final saving of ₹ 19.87 lakh have not been intimated (August 2011).

4.	10	Training to be given by the Judicial Academy to Judicial Officer/Public prosecutors under the recommendations of the 13 <sup>th</sup> Finance Commission (Non-plan)			
	S	2,64.40}	1,56.18	1,56.18	.....
	R	-1,08.22}			

The anticipated saving of ₹ 1,08.22 lakh was attributed to less sanction of fund.

**Grant No. 27** concld.

(iv) In the following cases entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
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*(In lakh of rupees)*

2014	Administration of Justice			
105	Civil and Session Courts			
1.	04 Court Managers appointed to assist District Judges in the light of the recommendations of 13 <sup>th</sup> Finance Commission (Non-plan)			
	S 2,19.26}	....	....	....
	R -2,19.26}			

Non-utilisation of the entire provision of ₹ 2,19.26 lakh was attributed to non-creation of proposed post of Court Manager.

2.	05 Morning/Evening courts constituted in the light of the recommendations of 13 <sup>th</sup> Finance Commission (Non-plan)			
	S 16,52.40}	....	....	....
	R -16,52.40}			

Non-utilisation of the entire provision of ₹ 16,52.40 lakh was attributed to non-formation of proposed morning / evening Court.

3.	06 For the Heritage Court Building in the light of the recommendations of 13 <sup>th</sup> Finance Commission (Non-plan)			
	S 2,97.40}	....	....	....
	R -2,97.40}			

Non-utilisation of the entire provision of ₹ 2,97.40 lakh was attributed to non-recommendation of proposed for Heritage Court Building by Higher Authorised Committee.

**Appropriation No. 28 High Court of Jharkhand  
(All Charged)**

	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
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*(In thousand of rupees)*

**Major Head**

2014 Administration of Justice

**Revenue:**

<i>Original</i>	28,49,41}	36,77,08	33,85,36	-2,91,72
<i>Supplementary</i>	8,27,67}			

<i>Amount surrendered during the year (31<sup>st</sup> March 2011)</i>				3,20,91
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**Notes and Comments:**

(i) In view of the final saving of ₹ 2,91.72 lakh, supplementary appropriation of ₹ 8,27.67 lakh obtained in August 2010 (₹ 66.67 lakh), January 2011 (₹ 50.00 lakh) and March 2011 (₹ 7,11.00 lakh) proved excessive.

(ii) Provision surrendered (₹ 3,20.91 lakh) exceeded the final saving (₹ 2,91.72 lakh) by ₹ 29.19 lakh.

(iii) Besides the net saving of ₹ 2,71.77 lakh under the head 102-High Courts, 01-High Court, Ranchi (Non-plan) being less than 10 per cent of the provision of ₹ 36,57.14 lakh, entire provision remained unutilised in the following case:-

	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
				<i>(In lakh of rupees)</i>
102	High Courts			
02	Court Managers appointed to assist Hon'ble High Court in the light of the recommendations of the 13 <sup>th</sup> Finance Commission (Non-plan)			
	<i>O</i> 19.94}	....	....	....
	<i>R</i> -19.94}			

Non-utilisation of the entire provision of ₹ 19.94 lakh was attributed to non-creation of post of court manager.

**Grant No. 29 Mines and Geology Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>
<b>Major Heads</b>			
2853 Non-ferrous Mining and Metallurgical Industries			
3451 Secretariat-Economic Services			
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries			

**Revenue:**

<b>Original</b>	<b>24,15,19}</b>	<b>24,23,86</b>	<b>18,55,30</b>	<b>-5,68,56</b>
<b>Supplementary</b>	<b>8,67}</b>			
Amount surrendered during the year ( 4 <sup>th</sup> March 2011 : 55,00 31 <sup>st</sup> March 2011 : 3,68,04 )				4,23,04

**Capital:**

<b>Original</b>	<b>10,00}</b>	<b>10,00</b>	<b>10,00</b>	<b>....</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year (4 <sup>th</sup> March 2011)				10,00

(i) In view of the final saving of ₹ 5,68.56 lakh, supplementary grant of ₹ 8.67 lakh obtained in January 2011 (₹ 4.90 lakh) and March 2011 (₹ 3.77 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 4,23.04 lakh) fell short of the final saving (₹ 5,68.56 lakh) by ₹1,45.52 lakh.

**Grant No. 29** contd.

(iii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
1.	2853 Non-ferrous Mining and Metallurgical Industries 02 Regulation and Development of Mines 001 Direction and Administration 01 Mining Establishment (Non-plan)			
	O 11,25.58}	8,76.52	8,10.97	-65.55
	S 2.41}			
	R -2,51.47}			

Reasons for the total saving of ₹ 3,17.02 lakh have not been intimated (August 2011).

2.	01 Mining Establishment (Plan)			
	O 1,50.00}	1,00.93	76.42	-24.51
	R -49.07}			

Out of the anticipated saving of ₹ 49.07 lakh, the saving of ₹ 31.70 lakh was attributed to non-supply of transport challan. Reasons for the balance anticipated saving of ₹ 17.37 lakh and final saving of ₹ 24.51 lakh have not been intimated (August 2011).

3.	102 Mineral Exploration 02 Geological Drilling and Experimental Works (Non-plan)			
	O 2,35.00}	1,83.86	1,24.08	-59.78
	R -51.14}			

Reasons for the total saving of ₹ 1,10.92 lakh have not been intimated (August 2011).

**Grant No. 29** concld.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
4.	3451 Secretariat-Economic Services 090 Secretariat 04 Department of Mines and Geology (Non-plan)			
	O 1,66.82}	1,36.23	1,36.23	....
	S 0.03}			
	R -30.62}			

Reasons for the anticipated saving of ₹ 30.62 lakh have not been intimated (August 2011).

**Capital:**

(iv) An expenditure of ₹ 10.00 lakh was incurred against the budget provision of ₹ 10.00 lakh and the same amount has also been surrendered on 4<sup>th</sup> March 2011.

(v) In the following case, expenditure was incurred without budget provision-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries 02 Non-ferrous Metals 004 Research and Development 01 Mines Establishment- Major construction works (Plan)			
O 10.00}	....	10.00	+ 10.00
R -10.00}			

Reasons for expenditure of ₹ 10.00 lakh without budget provision have not been intimated (August 2011).

**Grant No. 30 Minorities Welfare Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>
<b>Major Heads</b>			
2250 Other Social Services			
2251 Secretariat-Social Services			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			

**Revenue:**

<b>Original</b>	<b>69,66}</b>	<b>1,11,36</b>	<b>87,33</b>	<b>-24,03</b>
<b>Supplementary</b>	<b>41,70}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2011)				23,97

**Capital:**

<b>Original</b>	<b>19,37,00}</b>	<b>23,13,22</b>	<b>21,53,09</b>	<b>-1,60,13</b>
<b>Supplementary</b>	<b>3,76,22}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2011)				6,11

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 24.03 lakh, supplementary grant of ₹ 41.70 lakh obtained in January 2011 proved excessive.

**Grant No. 30** contd.

(ii) Saving (₹ 5.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
<i>(In lakh of rupees)</i>				
2250	Other Social Services			
101	Donations for Charitable Purposes			
1.	01 Grants to Jharkhand State Sunni Waqf Board (Non-plan)			
	O 8.36}	2.11	2.11	....
	R -6.25}			

The anticipated saving of ₹ 6.25 lakh was attributed mainly to non-creation of posts of officers and employees in Jharkhand State Sunni Waqf Board and non-giving the status of State Minister to the Hon'ble Chairman (₹ 5.88 lakh).

2.	02 Grants to Jharkhand State Haz Committee (Non-plan)			
	O 9.38}	7.77	7.77	....
	S 14.00}			
	R -15.61}			

The anticipated saving of ₹ 15.61 lakh was attributed to non-sanction of fund and non-submission of bill.

**Capital:**

(iii) In view of the final saving of ₹ 1,60.13 lakh, supplementary grant of ₹ 3,76.22 lakh obtained in March 2011 proved excessive.

(iv) Provision surrendered (₹ 6.11 lakh) fell short of the final saving (₹ 1,60.13 lakh) by ₹ 1,54.02 lakh.



**Grant No. 30** concld.

(v) Saving (₹ 10.00 lakh or 10 per cent of the provision whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess+ Saving –</b>
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	80 General			
	277 Education			
1.	01 Minority Welfare Department- Construction of hostel for Minority boys and girls student (Plan)			
	O 3,40.00}	3,35.46	2,87.84	-47.62
	R -4.54}			
2.	10 Hostel-Utensil, Furniture & T.V. (Plan)			
	O 40.00}	40.00	6.81	-33.19
3.	796 Tribal Area Sub-plan 04 Commercial Training for Minority boys/girls student (Plan)			
	O 1,00.00}	1,00.00	59.30	-40.70
4.	09 Hostel-Utensil, Equipment & T.V. (Plan)			
	O 90.00}	90.00	70.06	-19.94

The anticipated saving of ₹ 4.54 lakh was attributed to excess provision of fund. Reasons for final saving of ₹ 47.62 lakh have not been intimated (August 2011).

Reasons for final saving of ₹ 33.19 lakh, ₹ 40.70 lakh and ₹ 19.94 lakh in the above three cases have not been intimated (August 2011).

**Grant No. 31 Parliamentary Affairs Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>				
<b>Major Head</b>				
2052 Secretariat-General Services				
<b>Revenue:</b>				
<b>Original</b>	<b>14,70}</b>	<b>14,70</b>	<b>7,60</b>	<b>-7,10</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2011)				7,10

**Notes and Comments:**

(i) Saving occurred under:-

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
<i>(In lakh of rupees)</i>				
090	Secretariat			
22	Parliamentary Affairs Department (Non-plan)			
O	14.70}	7.60	7.60	....
R	-7.10}			

The anticipated saving of ₹ 7.10 lakh was attributed to enforcement of economy measures.

## Grant No. 32 Legislature

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
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*(In thousand of rupees)*

### Major Head

2011 Parliament /State/  
Union Territory  
Legislatures

#### Revenue:

##### Voted:

<b>Original</b>	34,81,82}	40,22,14	36,04,67	-4,17,47
<b>Supplementary</b>	5,40,32}			

Amount surrendered during the year (31 <sup>st</sup> March 2011)	4,12,58
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##### Charged:

<b>Original</b>	18,00}	18,00	28,40	+10,40
<b>Supplementary</b>	Nil }			

Amount surrendered during the year (31 <sup>st</sup> March 2011)	9,16
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#### Notes and comments:

##### Voted:

(i) In view of the final saving of ₹ 4,17.47 lakh, supplementary grant of ₹ 5,40.32 lakh obtained in March 2011 proved excessive.

(ii) Provision surrendered (₹ 4,12.58 lakh) fell short of the final saving (₹ 4,17.47 lakh) by ₹ 4.89 lakh.

**Grant No. 32 contd.**

(iii) Besides the saving of ₹ 96.26 lakh under the head 02-State/Union Territory Legislatures, 103-Legislative Secretariat, 01-Legislative Assembly Secretariat (Non-plan) being less than 10 per cent of the provision of ₹ 26,87.76 lakh, saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	02 State/Union Territory Legislatures			
	101 Legislative Assembly			
1.	04 Office of the whips (Non-plan)			
	O 41.36}	52.53	52.58	+0.05
	S 48.75}			
	R -37.58}			

The anticipated saving of ₹ 37.58 lakh was attributed to non-appointment of personal staff due to suspension of Jharkhand Assembly.

2.	05 Members (Non-plan)			
	O 4,49.00}	3,18.34	3,15.46	-2.88
	S 8.00}			
	R -1,38.66}			

Reduction in provision by re-appropriation of ₹ 2.56 lakh and anticipated saving of ₹ 1,36.10 lakh were attributed to purchase of new Car for Leader of the Opposition and President Rule imposed in Jharkhand respectively.

3.	07 Members-Free Rail and Fare Coupon (Non-plan)			
	O 6,10.00}	5,11.76	5,11.76	....
	R -98.24}			

Reduction in provision by re-appropriation of ₹ 1.40 lakh and anticipated saving of ₹ 96.84 lakh were attributed to payment of bill and suspension of State Assembly respectively.

**Grant No. 32 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess+ Saving –</b>
4.	10 Members-Salary of Personal Assistants of Honourable members (Non-plan)			
	O 74.40}	59.36	57.76	-1.60
	R -15.04}			

The anticipated saving of ₹ 15.04 lakh was attributed to non-appointment of personal staff by the Honourable Members.

**Charged:**

(iv) The expenditure exceeded the grant by ₹ 10,39,547; the excess requires regularization.

(v) In view of the final excess of ₹ 10.40 lakh, surrender of ₹ 9.16 lakh as anticipated saving on 31<sup>st</sup> March 2011 proved injudicious.

(vi) In view of the final excess, reduction in provision by surrender proved injudicious in the following case-

	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess+ Saving –</b>
02	State/Union Territory Legislatures			
101	Legislative Assembly			
01	Pay and Allowances of Speaker and Deputy Speaker (including other expenditure, Charge allowance, Guest allowance, Medical allowance) (Non-plan)			
	O 18.00}	8.84	28.40	+19.56
	R -9.16}			

The anticipated saving of ₹ 9.16 lakh was attributed to non-selection of Honourable Deputy Speaker. Reasons for final excess of ₹ 19.56 lakh have not been intimated (August 2011).

**Grant No. 33 Personnel and Administrative Reforms Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>
2051 Public Service Commission			
2052 Secretariat-General Services			
2070 Other Administrative Services			
2220 Information and Publicity			
<b>Revenue:</b>			
<b>Original</b>	<b>12,06,53}</b>	<b>17,02,69</b>	<b>13,22,37</b>
<b>Supplementary</b>	<b>4,96,16}</b>		<b>-3,80,32</b>
Amount surrendered during the year (31 <sup>st</sup> March 2011)			4,18,85

**Notes and Comments:**

(i) In view of the final saving of ₹ 3,80.32 lakh, supplementary grant of ₹ 4,96.16 lakh obtained in August 2010 (₹ 2,46.35 lakh), January 2011 (₹ 1,99.31 lakh) and March 2011 (₹ 50.50 lakh) proved excessive.

(ii) Provision surrendered (₹ 4,18.85 lakh) exceeded the final saving (₹ 3,80.32 lakh) by ₹ 38.53 lakh.

(iii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
				<i>(In lakh of rupees)</i>
1.	2051 Public Service Commission 103 Staff Selection Commission 01 Jharkhand Staff Selection Commission (Non-plan)			
	S 2,46.35}	63.72	63.72	....
	R -1,82.63}			

Reasons for the anticipated saving of ₹ 1,82.63 lakh have not been intimated (August 2011).

**Grant No. 33** concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
	2070 Other Administrative Services			
	003 Training			
2.	02 Training of Deputy Magistrate (Non-plan)			
	O 2,39.02}	3,69.17	3,69.82	+0.65
	S 1,79.49}			
	R -49.34}			

The anticipated saving of ₹ 49.34 lakh was attributed mainly to non-drawal of arrear pay and allowances due to transfer of Deputy Director (Legal) and less number of trainers of newly appointed IAS (₹ 45.88 lakh) and enforcement of economy measures (₹ 1.44 lakh).

	104 Vigilance			
3.	01 Office of the Lokayukta (Non-plan)			
	O 54.81}	62.05	62.04	-0.01
	S 23.50}			
	R -16.26}			

The anticipated saving of ₹ 16.26 lakh was attributed mainly to most of the post kept vacant in the office (₹ 6.42 lakh) and non-purchase of new Motor Car due to non-availability of sanction order (₹ 7.50 lakh).

(iv) In the following case, entire provision remained unutilized-

Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>
2070 Other Administrative Services			
796 Tribal Area Sub-plan			
02 Upgradation of Shri Krishna Public Training Institute, Ranchi (Plan)			
O 95.20}	....	....	....
R -95.20}			

Reasons for non-utilisation of the entire provision of ₹ 95.20 lakh have not been intimated (August 2011).

**Appropriation No. 34 Jharkhand Public Service Commission  
(All Charged)**

	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<i>(In thousand of rupees)</i>		
<b>Major Head</b>			
2051 Public Service Commission			
<b>Revenue:</b>			
<i>Original</i>	<i>4,05,31}</i>	<i>4,25,31</i>	<i>2,90,96</i>
<i>Supplementary</i>	<i>20,00}</i>		<i>-1,34,35</i>
<i>Amount surrendered during the year (31<sup>st</sup> March 2011)</i>			<i>1,33,92</i>

**Notes and comments**

(i) In view of the final saving of ₹ 1,34.35 lakh, supplementary appropriation of ₹ 20.00 lakh obtained in January 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Saving occurred under:-

	<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<i>(In lakh of rupees)</i>		
102	State Public Service Commission			
01	Public Service Commission (Non-plan)			
<i>O</i>	<i>4,05.31}</i>			
<i>S</i>	<i>20.00}</i>	<i>2,91.39</i>	<i>2,90.96</i>	<i>-0.43</i>
<i>R</i>	<i>-1,33.92}</i>			

The anticipated saving of ₹ 1,33.92 lakh was attributed mainly to (i) non-organisation of examination (₹ 73.18 lakh), (ii) non-receipt of sanction in time (₹ 19.51 lakh), (iii) shortage of working employees (₹ 18.71 lakh), (iv) non-receipt of bill (₹ 14.00 lakh) and (v) non-availing of L.T.C. and tour (₹ 4.37 lakh).



**Grant No. 35 Planning and Development Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
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*(In thousand of rupees)*

**Major Heads**

2052 Secretariat-General Services  
2053 District Administration  
3454 Census Surveys and Statistics

**Revenue:**

<b>Original</b>	<b>20,13,02}</b>	<b>30,16,52</b>	<b>16,15,65</b>	<b>-14,00,87</b>
<b>Supplementary</b>	<b>10,03,50}</b>			

Amount surrendered during the year (31 <sup>st</sup> March 2011)				14,25,33
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**Notes and Comments:**

(i) In view of the final saving of ₹ 14,00.87 lakh, supplementary grant of ₹ 10,03.50 lakh obtained in August 2010 (₹ 9,60.00 lakh), January 2011 (₹ 41.50 lakh) and March 2011 (₹ 2.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 14,25.33 lakh) exceeded the final saving (₹ 14,00.87 lakh) by ₹ 24.46 lakh.

**Grant No. 35** contd.

(iii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
<i>(In lakh of rupees)</i>				
1.	2053 District Administration 796 Tribal Area Sub-plan 17 Tender allowance and Consultation Fees (Strengthening of expenditure of Civil Registration System (Plan))			
	O 32.00}	21.05	20.75	-0.30
	R -10.95}			
Reasons for the total saving of ₹ 11.25 lakh have not been intimated (August 2011).				
2.	3454 Census Surveys and Statistics 02 Surveys and Statistics 204 Central Statistical Organisation 05 Statistical Machinery at Block Level (Non-plan)			
	O 2,05.71}	1,50.76	1,50.87	+0.11
	R -54.95}			
3.	12 Rapid Survey of Area and Production (C.P.S.)			
	O 19.80}	9.53	9.55	+0.02
	R -10.27}			
4.	205 State Statistical Agency 01 Strengthening of Statistical Machinery (Plan)			
	O 1,00.00}	22.76	22.16	-0.60
	R -77.24}			

**Grant No. 35 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	796 Tribal Area Sub-plan 12 Strengthening of Statistics System (Plan)			
	O 1,75.00}	35.25	35.42	+0.17
	R -1,39.75}			

The anticipated saving of ₹ 54.95 lakh, ₹ 10.27 lakh, ₹ 77.24 lakh and ₹ 1,39.75 lakh in the above four cases was attributed to excess provision of fund.

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	2053 District Administration 094 Other Establishments 02 Grants-in-aid for District Renovation Fund in the light of the recommendations of 13 <sup>th</sup> Finance Commission (Plan)			
	O 2,00.00}	....	....	....
	R -2,00.00}			

Non-utilisation of the entire provision of ₹ 2,00.00 lakh was attributed to non-release of fund by the Central Government.

2.	796 Tribal Area Sub-plan 11 Uninterrupted Fund for District Plan (Plan)			
	O 12.00}	....	....	....
	R -12.00}			

**Grant No. 35 concld.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
3.	13 Tender allowance and Consultation fees (Plan)			
	O 17.00}	....	....	....
	R -17.00}			
4.	17 Tender Allowances and Consultation Fees (Strengthening of expenditure of Civil Registration System) (C.S.S.)			
	O 24.00}	....	....	....
	R -24.00}			
<p>Reasons for non-utilisation of the entire provision of ₹ 12.00 lakh, ₹ 17.00 lakh and ₹ 24.00 lakh in the above three cases have not been intimated (August 2011).</p>				
5.	19 Grants-in-aid for District Renovation Fund in the light of the recommendations of 13 <sup>th</sup> Finance Commission (Plan)			
	S 2,80.00}	....	....	....
	R -2,80.00}			
	3454 Census Surveys and Statistics			
	02 Surveys and Statistics			
	205 State Statistical Agency			
6.	02 Grants for State Statistical System in the light of the recommendations of 13 <sup>th</sup> Finance Commission (Non-plan)			
	S 4,80.00}	....	....	....
	R -4,80.00}			

Non-utilisation of entire provision of ₹ 2,80.00 lakh and ₹ 4,80.00 lakh in the above two cases was attributed to non-release of fund by the Central Government.

**Grant No. 36 Drinking Water and Sanitation Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2215	Water Supply and Sanitation			
4215	Capital Outlay on Water Supply and Sanitation			
<b>Revenue:</b>				
<b>Original</b>	<b>1,66,61,02}</b>	<b>1,76,81,52</b>	<b>1,74,07,84</b>	<b>-2,73,68</b>
<b>Supplementary</b>	<b>10,20,50}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2011)				2,96,39
<b>Capital:</b>				
<b>Original</b>	<b>3,00,00,00}</b>	<b>3,45,06,80</b>	<b>2,67,24,85</b>	<b>-77,81,95</b>
<b>Supplementary</b>	<b>45,06,80}</b>			
Amount surrendered during the year (17 <sup>th</sup> March 2011 : 25,00,00 31 <sup>st</sup> March 2011 : 52,55,25)				77,55,25

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 2,73.68 lakh, supplementary grant of ₹ 10,20.50 lakh obtained in January 2011 (₹ 1,00.00 lakh) and March 2011 (₹ 9,20.50 lakh) proved excessive.

(ii) Provision surrendered (₹ 2,96.39 lakh) exceeded the final saving (₹ 2,73.68 lakh) by ₹ 22.71 lakh.

**Grant No. 36 contd.**

(iii) The total saving of ₹ 29.06 lakh, ₹ 45.73 lakh and ₹ 2,36.32 lakh under the head 2215-Water Supply and Sanitation, 01-Water Supply, 101-Urban Water Supply Programmes, 01-Adityapur Water Supply Scheme (Non-plan), 04-Urban Water Supply Scheme of Municipal Corporation (Non-plan) and 102-Rural Water Supply Programmes, 02-Rural piped water supply scheme (Non-plan) is less than 10 per cent of the provision of ₹ 5,92.74 lakh, ₹ 30,09.95 lakh and ₹ 31,15.29 lakh respectively.

**Capital:**

(iv) In view of the final saving of ₹ 77,81.95 lakh, supplementary grant of ₹ 45,06.80 lakh obtained in March 2011 Proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹ 77,55.25 lakh) fell short of the final saving (₹ 77,81.95 lakh) by ₹ 26.70 lakh.

(vi) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess+ Saving –
	4215 Capital Outlay on Water Supply and Sanitation			
	01 Water Supply			
	102 Rural Water Supply			
1.	02 Rural Piped Water Supply Scheme (Plan)			
	O 48,86.00}	28,85.66	28,93.63	+7.97
	R -20,00.34}			

Reasons for the net saving of ₹ 19,92.37 lakh have not been intimated (August 2011).

2.	04 Water supply in Rural area/ Sub-urban area up to the Population of 20,000 (Plan)			
	O 1,43.00}	66.73	57.64	-9.09
	R -76.27}			

Reasons for the total saving of ₹ 85.36 lakh have not been intimated (August 2011).

**Grant No. 36 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
<i>(In lakh of rupees)</i>				
3.	06 Piped Water Supply Scheme in big cities (Plan)			
	O 18,00.00}	11,00.00	11,00.00	....
	R -7,00.00}			
4.	08 National Rural Drinking Water Programme (Plan)			
	O 59,22.00}	46,51.00	46,51.00	....
	R -12,71.00}			
5.	106 Sewerage Services			
	07 Rural Sanitation (Plan)			
	O 7,75.00}	6,80.00	6,80.00	....
	R -95.00}			
6.	789 Special Component Plan for Scheduled Castes			
	02 Rural Piped Water Supply Scheme (Plan)			
	O 1,70.00}	74.91	74.00	-0.91
	R -95.09}			
<p>Reasons for the anticipated saving of ₹ 7,00.00 lakh, ₹ 12,71.00 lakh, ₹ 95.00 lakh and ₹ 95.09 lakh in the above four cases have not been intimated (August 2011).</p>				
7.	796 Tribal Area Sub-Plan			
	02 Rural Piped Water Supply Scheme (Plan)			
	O 19,65.00}	15,89.29	15,71.11	-18.18
	R -3,75.71}			

**Grant No. 36 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
8.	04 Water Supply in Rural area/ Sub-urban area up to the Population of 20,000			
	O 3,07.00}	2,68.54	2,60.06	-8.48
	R -38.46}			
Reasons for the total saving of ₹ 3,93.89 lakh and ₹ 46.94 lakh in the above two cases have not been intimated (August 2011).				
9.	06 Piped Water Supply Scheme in big cities (Plan)			
	O 1,00.00}	22.02	22.02	....
	R -77.98}			
10.	07 Rural Sanitation (Plan)			
	O 9,00.00}	5,95.00	5,95.00	....
	R -3,05.00}			
11.	08 National Rural Drinking Water Programme (NRDWP) (Plan)			
	O 85,06.00}	59,00.00	59,00.00	....
	R -26,06.00}			

Reasons for the anticipated saving of ₹ 77.98 lakh, ₹ 3,05.00 lakh and ₹ 26,06.00 lakh in the above three cases have not been intimated (August 2011).



**Grant No. 36** contd.

(vii) In the following case, entire provision remained unutilised-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
4215	Capital Outlay on Water Supply and Sanitation			
01	Water Supply			
789	Special Component Plan for Scheduled Castes			
07	Rural Sanitation (Plan)			
O	50.00}	....	....	....
R	-50.00}			

Reasons for non-utilisation of ₹ 50.00 lakh have not been intimated (August 2011).

(viii) **Suspense Transactions:**

(a) Out of the expenditure under the grant, ₹ (-)1.10 lakh (net) was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

**Miscellaneous Works Advances:-** The sub-head comprises debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

**Grant No. 36** conclud.

(b) The details of the transactions under Miscellaneous Works Advances during 2010-11 together with the opening and closing balances are given below:-

<b>Heads</b>	<b>Opening balance on 1<sup>st</sup> April 2010</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31<sup>st</sup> March 2011</b>
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*(In lakh of rupees)*

**2215- Water Supply  
And Sanitation**

Miscellaneous Works Advances	1,17.59	....	3.11	(-)3.11	1,14.48
<b>Total</b>	<b>1,17.59</b>	<b>....</b>	<b>3.11</b>	<b>(-)3.11</b>	<b>1,14.48</b>

**4215- Capital Outlay on  
Water Supply and  
Sanitation**

Miscellaneous Works Advances	3.51	2.01	....	2.01	5.52
<b>Total</b>	<b>3.51</b>	<b>2.01</b>	<b>....</b>	<b>2.01</b>	<b>5.52</b>

**Grant No. 37 Rajbhasha Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
				<i>(In thousand of rupees)</i>
<b>Major Heads</b>				
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administration Services			
<b>Revenue:</b>				
<b>Original</b>	<b>8,71,15}</b>	<b>8,79,79</b>	<b>8,72,88</b>	<b>-6,91</b>
<b>Supplementary</b>	<b>8,64}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2011)				10,91

**Notes and Comments:**

- (i) In view of the final saving of ₹ 6.91 lakh, supplementary grant of ₹ 8.64 lakh obtained in March 2011 proved excessive.
- (ii) Provision surrendered (₹ 10.91 lakh) exceeded the final saving (₹ 6.91 lakh) by ₹ 4.00 lakh.

**Grant No. 38 Registration Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>				
<b>Major Head</b>				
2030 Stamps and Registration				
<b>Revenue:</b>				
<b>Original</b>	<b>12,04,18}</b>	<b>16,28,75</b>	<b>15,39,35</b>	<b>-89,40</b>
<b>Supplementary</b>	<b>4,24,57}</b>			
Amount surrendered during the year				Nil

**Notes and Comments:**

(i) In view of the final saving of ₹ 89.40 lakh, supplementary grant of ₹ 4,24.57 lakh obtained in August 2010 (₹ 2,02.00 lakh), January 2011 (₹ 50.00 lakh) and March 2011 (₹ 1,72.57 lakh) proved excessive.

(ii) No part of the saving was surrendered.

(iii) Besides the final saving of ₹ 63.98 lakh under the head 03-Registration, 001-Direction and Administration, 02-District Charges (Non-plan) being less than 10 per cent of the provision of ₹ 11,74.43 lakh, saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
<i>(In lakh of rupees)</i>				
02	Stamps-Non Judicial			
101	Cost of Stamps			
02	Cost of stamps received from Security Press, Hyderabad (Non-plan)			
O	60.00}	60.00	48.11	-11.89

Reasons for final saving of ₹ 11.89 lakh have not been intimated (August 2011).

**Grant No. 39 Disaster Management Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
				<i>(In thousand of rupees)</i>
<b>Major Heads</b>				
2235	Social Security and Welfare			
2245	Relief on account of Natural Calamities			
<b>Revenue:</b>				
<b>Original</b>	<b>45,68,96}</b>	<b>5,70,50,76</b>	<b>5,28,41,31</b>	<b>-42,09,45</b>
<b>Supplementary</b>	<b>5,24,81,80}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2011)				42,29,20

**Notes and Comments:**

- (i) In view of the final saving of ₹ 42,09.45 lakh, supplementary grant of ₹ 5,24,81.80 lakh obtained in August 2010 (₹ 2,64,46.80 lakh), January 2011 (₹ 1,00,00.00 lakh) and March 2011 (₹ 1,60,35.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 42,29.20 lakh) exceeded the final saving (₹ 42,09.45 lakh) by ₹ 19.75 lakh.

**Grant No. 39** contd.

(iii) Besides the saving of ₹ 1,53.20 lakh under the head 2245-Relief on account of Natural Calamities, 01-Drought, 282-Public Health, 01-Supply of Medicines (Non-plan) being less than 10 per cent of the provision of ₹ 16,15.00 lakh, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	2235 Social Security and Welfare 01 Rehabilitation 001 Direction and Administration 01 Establishment Charges on account of Natural Calamity (Non-plan)			
	O 1,79.22}	1,43.92	1,37.59	-6.33
	S 1.80}			
	R -37.10}			

The anticipated saving of ₹ 37.10 lakh was attributed to transfer of some Grade ‘C’ and ‘D’ employees to Bihar. Reasons for final saving of ₹ 6.33 lakh have not been intimated (August 2011).

2.	2245 Relief on account of Natural Calamities 01 Drought 101 Gratuitous Relief 01 Cash relief to helpless and handicaps (Non-plan)			
	O 1.00}	5,03.29	5,03.29	....
	S 6,00.00}			
	R -97.71}			

Specific reasons for the anticipated saving of ₹ 97.71 lakh have not been intimated.

**Grant No. 39 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
3.	02 Supply of Food Grains (Non-plan)			
	O 1,00.00}	72,19.55	72,19.55	....
	S 55,00.00}			
	R 16,19.55}			

Augmentation of provision by re-appropriation of ₹ 25,62.50 lakh was attributed to acceleration of supply of food grains in twenty four districts of the state due to declaration of drought area. Reasons for the anticipated saving of ₹ 9,42.95 lakh have not been intimated (August 2011).

4.	06 Other Works (Non-plan)			
	O 5,00.00}	3,84.19	3,84.19	....
	R -1,15.81}			

Reasons for the anticipated saving of ₹ 1,15.81 lakh have not been intimated (August 2011).

5.	07 Agriculture Input Grant (Damaged Crops more than 50%) (Non-plan)			
	O 10,00.00}	16,55.91	16,55.91	....
	S 20,00.00}			
	R -13,44.09}			

Reduction in provision by re-appropriation of ₹ 2,50.00 lakh was attributed to acceleration of supply of food grains in twenty four districts. Reasons for the anticipated saving of ₹ 10,94.09 lakh have not been intimated (August 2011).

6.	102 Drinking Water Supply 01 Carriage of Drinking Water by Trucks and Tankers (Non-plan)			
	O 1,00.00}	19.33	19.33	....
	R -80.67}			

Reasons for the anticipated saving of ₹ 80.67 lakh have not been intimated (August 2011).

**Grant No. 39 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
7.	02 Supply of Drinking Water (Non-plan)			
	O 50.00}	54,37.50	54,37.50	....
	S 72,00.00}			
	R -18,12.50}			

Reduction in provision by re-appropriation of ₹ 18,12.50 lakh was attributed to acceleration of supply of food grains in twenty four districts.

	02 Floods, Cyclones etc.			
	113 Assistance for repairs/ reconstruction of Houses			
8.	02 Repair/restoration of houses damaged by Flood, Cyclones, Thunderstorm and other Natural Calamities (Non-plan)			
	O 20,00.00}	87.12	87.12	....
	R -19,12.88}			

Reduction in provision by re-appropriation of ₹ 5,00.00 lakh was attributed to acceleration of supply of food grains in twenty four districts. Reasons for the anticipated saving of ₹ 14,12.88 lakh have not been intimated (August 2011).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	2245 Relief on account of Natural Calamities			
	02 Floods, Cyclones etc.			
	101 Gratuitous Relief			
1.	01 Cash relief to Helpless and Handicaps (Non-plan)			
	O 25.00}	....	....	....
	R - 25.00}			



**Grant No. 39** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
<i>(In lakh of rupees)</i>				
2.	02 Supply of Food Grains (Non-plan)			
	O 50.00}	....	....	....
	R -50.00}			
3.	112 Evacuation of Population 01 Evacuation of Population (Non-plan)			
	O 50.00}	....	....	....
	R -50.00}			
4.	282 Public Health 01 Supply of medicines for Human (Non-plan)			
	O 25.00}	....	....	....
	R -25.00}			
5.	80 General 102 Management of Natural Disasters, Contingency Plans in disaster prone area 02 Supply of Equipments related to essential Investigation, Safety and Evacuation with communication equipments (Non-plan)			
	O 25.00}	....	....	....
	R -25.00}			

Non-utilisation of the entire provision of ₹ 25.00 lakh, ₹ 50.00 lakh, ₹ 50.00 lakh, ₹ 25.00 lakh and ₹ 25.00 lakh in the above five cases was attributed to non-receipt of demand from the districts.

**(v) Calamity Relief Fund/State Disaster Response Fund:**

As per the 9<sup>th</sup> Finance Commission's recommendation, a scheme was formulated by Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10<sup>th</sup> Finance commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11<sup>th</sup> Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-2005. Further, 12<sup>th</sup> Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2005-2010.

Government of India, Ministry of Home Affairs, vide Letter No. 32-3/2010-NDM-1 dated 28<sup>th</sup> September 2010 have accepted the recommendation of the 13<sup>th</sup> Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48(I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-2015. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31<sup>st</sup> March 2010 in the Calamity Relief Fund shall be transferred to the State Disaster Response Fund and Calamity Relief Fund will cease to exist.

Government of India would contribute 75 per cent to the Fund as grants-in-aid while 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

**Grant No. 39** concld.

The amount of annual contribution to the State Disaster Response Fund of Jharkhand for each of the financial years from 2010-11 to 2014-2015 would be as follows:-

	2010-11	2011-12	2012-13	2013-14	2014-15	Total
	<i>(In crore of rupees)</i>					
Central Share (75%)	1,94.59	2,04.32	2,14.53	2,25.26	2,36.52	10,75.22
State Share (25%)	64.86	68.10	71.51	75.08	78.84	3,58.39
<b>Total</b>	<b>2,59.45</b>	<b>2,72.42</b>	<b>2,86.04</b>	<b>3,00.34</b>	<b>3,15.36</b>	<b>14,33.61</b>

For the year 2010-11, Government of India released the first and the second installment of 2010-11 amounting to ₹ 1,94.59 crore was released on 30<sup>th</sup> June 2010 and 9<sup>th</sup> September 2010. State Government issued sanction and transferred ₹ 2,59.45 crore (Centre's Share of ₹ 1,94.59 crore and State's Share of ₹ 64.86 crore) being the first and second installment of the year 2010-11. Total amount of contribution (both Central and State share) are to be credited to State Disaster Response Fund subordinate to the Major Head "8121-General and other Reserve Funds".

On the recommendation of 13<sup>th</sup> Finance Commission, balance of ₹ 8,60.55 crore (Cr.) under Minor head 111-Calamity Relief Fund, ₹ 1,16.22 crore (Dr.) under the Minor head 112-State Disaster Response Fund-Investment Account and ₹ 23.60 crore (Cr.) under Minor head 200-Other Funds subordinate to the Major head "8235-General and other Reserve Funds" as on 31<sup>st</sup> March 2010 have been transferred to the head "8121-General and other Reserve Funds, 122-State Disaster Response Fund". Taking into account, the opening balance of ₹ 7,67.93 crore and amount transferred to the Fund and reimbursed from the Fund, closing balance as on 31<sup>st</sup> March 2011 comes to ₹ 5,44.75 crore.

**Grant No. 40 Revenue and Land Reforms Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>
<b>Major Heads</b>			
2029 Land Revenue			
2052 Secretariat-General Services			
2053 District Administration			
2070 Other Administrative Services			
2506 Land Reforms			
3454 Census Surveys and Statistics			
3475 Other General Economic Services			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
5475 Capital Outlay on other General Economic Services			

**Revenue:**

<b>Original</b>	<b>2,19,17,90}</b>	<b>2,43,81,46</b>	<b>2,15,86,98</b>	<b>-27,94,48</b>
<b>Supplementary</b>	<b>24,63,56}</b>			

Amount surrendered during the year  
(31<sup>st</sup> March 2011) 15,17,67

**Capital:**

<b>Original</b>	<b>1}</b>	<b>1</b>	<b>.....</b>	<b>-1</b>
<b>Supplementary</b>	<b>Nil }</b>			

Amount surrendered during the year Nil

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 27,94.48 lakh, supplementary grant of ₹ 24,63.56 lakh obtained in August 2010 (₹ 20.00 lakh), January 2011 (₹ 2,54.97 lakh) and March 2011 (₹ 21,88.59 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 15,17.67 lakh) fell short of the final saving (₹ 27,94.48 lakh) by ₹ 12,76.81 lakh.

**Grant No. 40** contd.

(iii) Besides the saving of ₹ 10,38.85 lakh and ₹1,28.40 lakh under the head 2029-Land Revenue, 104-Management of Government Estates, 01-Expenditure on Revenue Administration (including Flying Squad and Sairat Remission Committee) (Non-plan) and 2053-District Administration, 093-District Establishment, 01-District Administration (Non-plan) being less than 10 per cent of the provision of ₹ 1,18,64.99 lakh and ₹ 38,48.70 lakh respectively, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
	2029 Land Revenue			
	102 Survey and Settlement Operations			
1.	15 Revision of Survey and Settlement works (Non-Plan)			
	O 28,89.89}	23,31.12	22,31.91	-99.21
	S 40.00}			
	R -5,98.77}			

The anticipated saving of ₹ 5,98.77 lakh was attributed to vacant post of the Settlement Officer, Hazaribagh for three months. Reasons for final saving of ₹ 99.21 lakh have not been intimated (August 2011).

	2052 Secretariat-General Services			
	092 Other offices			
2.	04 Establishment charges in connection with land acquisition (Non-plan)			
	O 4,59.08}	5,99.08	5,13.70	-85.38
	S 1,45.00}			
	R -5.00}			

Reasons for the total saving of ₹ 90.38 lakh (includes ₹ 0.24 lakh as clearance of objection book suspense of previous years) have not been intimated (August 2011).

**Grant No. 40 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	2070 Other Administrative Services			
	115 Guest Houses, Government Hostels etc.			
3.	03 Circuit House (Non-plan)			
	O 1,18.47}	91.59	91.19	-0.40
	S 17.20}			
	R -44.08}			
	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	200 Other Miscellaneous			
4.	01 Compensations and Assignments Payment of Cess to Zila Parishads on the basis of annual valuation of land (Non-plan)			
	O 40.00}	16.70	16.70	....
	R -23.30}			

Reasons for the anticipated saving of ₹ 44.08 lakh and ₹ 23.30 lakh in the above two cases have not been intimated (August 2011).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	2029 Land Revenue			
	102 Survey and Settlement Operations			
1.	04 Strengthening of Revenue Administration and updation of Land Records (C.S.S.)			
	O 50.00}	....	....	....
	R -50.00}			

**Grant No. 40** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
2.	04 Strengthening of Revenue Administration and updation of Land Records (Plan)			
	O 50.00}	....	....	....
	R -50.00}			
Reasons for non-utilisation of the entire provision of ₹ 50.00 lakh each in the above two cases have not been intimated (August 2011).				
3.	06 For construction and renovation of Survey and Settlement office (Plan)			
	O 2,00.00}	....	....	....
	R -2,00.00}			
Non-utilisation of the entire provision of ₹ 2,00.00 lakh was attributed to non-arrangement of land.				
4.	103 Land Records 01 Land Records Computerisation (C.P.S.)			
	O 1,00.00}	....	....	....
	R -1,00.00}			
5.	104 Management of Government Estates 03 Assistance Grants to Bhudan Yagya Society (Non-plan)			
	O 21.38}	21.38	....	-21.38

Reasons for non-utilisation of the entire provision of ₹ 1,00.00 lakh and ₹ 21.38 lakh in the above two cases have not been intimated (August 2011).

**Grant No. 40** concld.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
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*(In lakh of rupees)*

6.	796 08	Tribal Area Sub-plan For construction and renovation of Survey and Settlement offices (Plan)			
	O	1,50.00}	....	....	....
	R	-1,50.00}			

Non-utilisation of the entire provision of ₹ 1,50.00 lakh was attributed to non-arrangement of land.

7.	13	Training of Revenue Staff (Plan)			
	O	20.00}	....	....	....
	R	-20.00}			

Non-utilisation of the entire provision of ₹ 20.00 lakh was attributed to non-receipt of demand.



**Grant No. 41 Road Construction Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>
<b>Major Heads</b>			
3054 Roads and Bridges			
3451 Secretariat- Economic Services			
5054 Capital Outlay on Roads and Bridges			

**Revenue:**

<b>Original</b>	<b>1,22,01,86}</b>	<b>1,88,90,86</b>	<b>1,68,30,58</b>	<b>-20,60,28</b>
<b>Supplementary</b>	<b>66,89,00}</b>			

Amount surrendered during the year  
(31<sup>st</sup> March 2011) 15,29,57

**Capital:**

<b>Original</b>	<b>6,97,40,00}</b>	<b>8,17,44,53</b>	<b>6,70,74,63</b>	<b>-1,46,69,90</b>
<b>Supplementary</b>	<b>1,20,04,53}</b>			

Amount surrendered during the year  
(7<sup>th</sup> December 2010 : 4,53  
31<sup>st</sup> March 2011 :1,36,15,79 ) 1,36,20,32

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 20,60.28 lakh, supplementary grant of ₹ 66,89.00 lakh obtained in August 2010 (₹ 60,00.00 lakh), January 2011 (₹ 56.63 lakh) and March 2011 (₹ 6,32.37 lakh) proved excessive.

(ii) Provision surrendered (₹ 15,29.57 lakh) fell short of the final saving (₹ 20,60.28 lakh) by ₹ 5,30.71 lakh.

**Grant No. 41** contd.

(iii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
<i>(In lakh of rupees)</i>				
1.	3054 Road and Bridges			
	03 State Highways			
	337 Road Works			
	01 Road Works (Non-plan)			
	O 40,00.00}	91,29.51	87,76.42	-3,53.09
	S 60,00.00}			
	R -8,70.49}			
2.	02 Expenditure on Work Charged Establishment (Non-plan)			
		O 1,00.00}	88.72	67.56
	R -11.28}			
3.	799 Suspense			
	05 Suspense (Non-plan)			
		....	-30.26	-30.26
4.	80 General			
	001 Direction and Administration			
	03 Monitoring (Plan)			
		O 1,58.35}	96.19	53.33
	R -62.16}			

Reasons for the total saving of ₹ 12,23.58 lakh and ₹ 32.44 lakh in the above two cases have not been intimated (August 2011).

The final saving of ₹ 30.26 lakh was incurred due to excess credit over the debit of this suspense head.

Reasons for the total saving of ₹ 1,05.02 lakh have not been intimated (August 2011).

**Grant No. 41 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	06 National Highway Project Wing-Direction (Non-plan)			
	O 91.18}	69.18	69.69	+0.51
	S 10.00}			
	R -32.00}			
	Reasons for net saving of ₹ 31.49 lakh have not been intimated (August 2011).			
6.	08 National Highway Project-Work Execution (Non-plan)			
	O 14,91.03}	11,98.24	11,69.99	-28.25
	S 12.26}			
	R -3,05.05}			
	Reduction in provision by re-appropriation of ₹ 11.55 lakh was attributed to excess provision of fund. Reasons for the total saving of ₹ 3,21.75 lakh have not been intimated (August 2011).			
7.	09 Advance Planning Establishment (Non-plan)			
	O 4,01.72}	3,39.08	3,34.42	-4.66
	S 0.57}			
	R -63.21}			
8.	796 Tribal Area Sub-plan 02 Work Execution (Plan)			
	O 3,00.82}	2,75.49	2,62.26	-13.23
	R -25.33}			

**Grant No. 41 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
9.	03 Monitoring (Plan)			
	O 1,89.18}	1,24.12	1,04.61	-19.51
	R -65.06}			

Reasons for the total saving of ₹ 67.87 lakh, ₹ 38.56 lakh and ₹ 84.57 lakh in the above three cases have not been intimated (August 2011).

**Capital:**

(iv) In view of the final saving of ₹1,46,69.90 lakh, supplementary grant of ₹ 1,20,04.53 lakh obtained in January 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹ 1,36,20.32 lakh) fell short of the final saving (₹ 1,46,69.90 lakh) by ₹ 10,49.58 lakh.

(vi) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	5054 Capital Outlay on Roads and Bridges			
	03 State Highways			
	101 Bridges			
1.	01 Bridges (Plan)			
	O 25,35.00}	7,17.75	7,01.04	-16.71
	R -18,17.25}			

**Grant No. 41** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
2.	337 Road Works 01 Major Roads- (Plan)			
	O 1,37,10.00}	1,10,73.15	1,09,68.98	-1,04.17
	R -26,36.85}			

Reasons for the total saving of ₹ 18,33.96 lakh and ₹ 27,41.02 lakh in the above two cases have not been intimated (August 2011).

3.	08 Major Roads-Loans from the Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways (Plan)			
	O 50,00.00}	45,48.48	35,56.59	-9,91.89
	S 4.53}			
	R -4,56.05}			

Out of the anticipated saving of ₹ 4,56.05 lakh, the saving of ₹ 4.53 lakh was attributed to payment to employees appointed on the contract basis. Reasons for the balance anticipated saving of ₹ 4,51.52 lakh and final saving of ₹ 9,91.89 lakh have not been intimated (August 2011).

4.	796 Tribal Area Sub-plan 01 Major Roads (Plan)			
	O 2,96,90.00}	3,82,99.33	3,40,22.58	-42,76.75
	S 1,20,00.00}			
	R -33,90.67}			

The anticipated saving of ₹ 33,90.67 lakh was attributed to non-sanction of revised estimate. Reasons for the final saving of ₹ 42,76.75 lakh have not been intimated (August 2011).

**Grant No. 41 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	03 Bridges (Plan)			
	O 35,30.00}	30,22.82	30,20.99	-1.83
	R -5,07.18}			
6.	06 Machinery and Equipments (Plan)			
	O 1,65.00}	34.87	34.23	-0.64
	R -1,30.13}			
7.	08 Major Roads-Loans from the Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways (Plan)			
	O 1,50,00.00}	1,04,27.81	57,23.60	-47,04.21
	R -45,72.19}			

Reasons for the total saving of ₹ 5,09.01 lakh, ₹ 1,30.77 lakh and ₹ 92,76.40 lakh in the above three cases have not been intimated (August 2011).

(vii) In the following case, entire provision remained unutilised:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>
5054 Capital Outlay on Roads and Bridges			
03 State Highways			
052 Machinery and Equipment			
06 Machinery and Equipment (Plan)			
O 1,10.00}	....	....	....
R -1,10.00}			

Reasons for non-utilisation of the entire provision of ₹ 1,10.00 lakh have not been intimated (August 2011).

**Grant No. 41** contd.

(viii) In the following case, expenditure was incurred without budget provision:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
<i>(In lakh of rupees)</i>			
5054 Capital Outlay on Roads and Bridges			
03 State Highways			
799 Suspense			
01 Miscellaneous Works Advances (Plan)			
	....	90,46.61	+90,46.61

Reasons for expenditure of ₹ 90,46.61 lakh without budget provision have not been intimated (August 2011).

**(ix) Suspense Transactions:**

(a) Out of the expenditure under the grant, ₹ 90,16.35 lakh (net) was booked during the year under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:

**Miscellaneous Works Advances:-** The sub-head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

**Grant No. 41** conclud.

(b) The details of the transactions under Miscellaneous Works Advances during 2010-11 together with the opening and closing balances are given below:

<b>Heads</b>	<b>Opening balance on 1<sup>st</sup> April 2010</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31<sup>st</sup> March 2011</b>
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*(In lakh of rupees)*

**(i) 3054-Roads and Bridges**

Miscellaneous Works Advances	4,55.11	....	30.26	(-)30.26	4,24.85
<b>Total</b>	<b>4,55.11</b>	<b>....</b>	<b>30.26</b>	<b>(-)30.26</b>	<b>4,24.85</b>

**(ii) 5054-Capital Outlay on Roads and Bridges**

Miscellaneous Works Advances	52,75.42	1,18,30.47	27,83.86	90,46.61	1,43,22.03
<b>Total</b>	<b>52,75.42</b>	<b>1,18,30.47</b>	<b>27,83.86</b>	<b>90,46.61</b>	<b>1,43,22.03</b>

**(x) Review of Establishment and Machinery and Equipment Charges of Road Construction Department-** From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries of work done for other Government, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of accounts in proportion to the works outlay recorded there under. The table below shows these charges for the year 2008-09, 2009-10 and 2010-11 and their percentage to the works outlay during these year:-

<b>Year</b>	<b>Works Outlay</b>	<b>Establishment Charges</b>	<b>Percentage of Establishment Charges to Works Outlay</b>	<b>Machinery and Equipment Charges</b>	<b>Percentage of Machinery and Equipment Charges to Works Outlay</b>
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*(In lakh of rupees)*

2008-09	6,46,54.09	63,42.26	9.81	63.89	0.10
2009-10	4,70,98.48	76,17.99	16.17	92.60	0.20
2010-11	6,72,04.62	76,45.90	11.38	38.33	0.06



**Grant No. 42 Rural Development Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>	
<b>Major Heads</b>				
2015	Elections			
2053	District Administration			
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2515	Other Rural Development Programmes			
3451	Secretariat-Economic Services			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
4515	Capital Outlay on other Rural Development Programmes			
6515	Loans for other Rural Development Programmes			
<b>Revenue:</b>				
<b>Original</b>	<b>11,24,08,86}</b>	<b>19,47,17,87</b>	<b>17,90,62,69</b>	<b>-1,56,55,18</b>
<b>Supplementary</b>	<b>8,23,09,01}</b>			
	Amount surrendered during the year ( 31 <sup>st</sup> March 2011)			1,15,91,20
<b>Capital:</b>				
<b>Original</b>	<b>6,32,00,00}</b>	<b>8,32,00,00</b>	<b>5,95,38,38</b>	<b>-2,36,61,62</b>
<b>Supplementary</b>	<b>2,00,00,00}</b>			
	Amount surrendered during the year (31 <sup>st</sup> March 2011)			1,28,12,47

**Grant No. 42 contd.**

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 1,56,55.18 lakh, supplementary grant of ₹ 8,23,09.01 lakh obtained in August 2010 (₹ 1,76,49.46 lakh), January 2011 (₹ 6,42,15.54 lakh) and March 2011 (₹ 4,44.01 lakh) proved excessive.

(ii) Provision surrendered (₹ 1,15,91.20 lakh) fell short of the final saving (₹ 1,56,55.18 lakh) by ₹ 40,63.98 lakh.

(iii) Besides the saving of ₹ 5,08.73 lakh, ₹ 1,21.78 lakh, ₹ 5,54.05 lakh, ₹ 3,09.30 lakh, ₹ 7,38.00 lakh, ₹ 1,87.44 lakh and ₹ 3,53.26 lakh under the head 2505-Rural Employment, 01-National Programmes, 796-Tribal Area Sub-plan, 02-Indira Awas Yojana-Scheme for General (Plan), 02-Rural Employment Guarantee Scheme, 101-National Rural Employment Guarantee Scheme 04-Overall Rural Employment Scheme-National Rural Employment Guarantee Act (Plan), 2515-Other Rural Development Programmes, 001-Direction and Administration, 03-District Panchayat Establishment (Non-plan), 05-Panchayat Election (Non-plan), 15-Backward Region Grants Fund (Plan), 101-Panchayati Raj, 07-Grants recommended by 13<sup>th</sup> Finance Commission (Plan) and 789-Special Component Plan for Scheduled Castes, 15-Backward Region Grants Fund (Plan) being less than 10 per cent of the provision of ₹ 1,00,20.00 lakh, ₹ 60,48.00 lakh, ₹ 64,96.23 lakh, ₹ 84,70.00 lakh, ₹ 3,17,45.00 lakh, ₹ 1,76,25.30 lakh and ₹ 51,13.00 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess+ Saving –
1.	2053 District Administration			
	796 Tribal Area Sub-plan			
	16 District Planning (Plan)			
	O 1,62.00}	1,14.59	1,06.42	-8.17
	R -47.41}			

Reasons for the total saving of ₹ 55.58 lakh have not been intimated (August 2011).

2.	800 Other expenditure			
	16 District Planning (Plan)			
	O 1,10.00}	1,10.00	75.68	-34.32

Reasons for final saving of ₹ 34.32 lakh have not been intimated (August 2011).

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	2501 Special Programmes for Rural Development			
	02 Draught Prone Areas Development Programme			
3.	101 Minor Irrigation			
	01 Draught Prone Areas Programme (Plan)			
	O 1,76.00}	1,05.60	1,05.60	....
	R -70.40}			
4.	796 Tribal Area Sub-plan			
	01 Draught Prone Areas Programme (Plan)			
	O 2,64.00}	1,37.64	1,37.64	....
	R -1,26.36}			
Reasons for the anticipated saving of ₹ 70.40 lakh and ₹ 1,26.36 lakh in the above two cases have not been intimated (August 2011).				
5.	03 Draught Prone Areas Programme- Water Filtration Directorate (Plan)			
	O 2,00.00}	2,15.58	96.89	-1,18.69
	S 34.70}			
	R -19.12}			
	06 Self Employment Programmes			
6.	789 Special Component Plan for Scheduled Castes			
	05 Swarnajayanti Gram Swarozgar Yojana- Scheme for General (Plan)			
	O 4,80.00}	4,09.68	3,78.42	-31.26
	R -70.32}			

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
7.	796 01 Tribal Area Sub-plan Swarnajayanti Gram Swarozgar Yojana (Plan)			
	O 6,40.00}	5,39.99	5,27.49	-12.50
	R -1,00.01}			
8.	04 Swarnajayanti Gram Swarozgar Yojana- DRDA Administration (Plan)			
	O 6,00.00}	3,17.48	3,02.54	-14.94
	R -2,82.52}			
9.	05 Swarnajayanti Gram Swarozgar Yojana- Scheme for General (Plan)			
	O 21,12.00}	17,03.76	16,65.69	-38.07
	R -4,08.24}			
10.	800 01 Other expenditure Swarnajayanti Gram Swarozgar Yojana (Plan)			
	O 3,60.00}	3,14.88	2,18.74	-96.14
	R -45.12}			
Reasons for anticipated saving and final saving in the above six cases have not been intimated (August 2011).				
11.	04 Swarnajayanti Gram Swarozgar Yojana- DRDA Administration (Plan)			
	O 4,00.00}	1,66.91	1,66.91	....
	R -2,33.09}			

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
12.	05 Swarnajayanti Gram Swarozgar Yojana- Scheme for General (Plan)			
	O 14,08.00}	8,91.95	8,91.95	....
	R -5,16.05}			
Reasons for the anticipated saving of ₹ 2,33.09 lakh and ₹ 5,16.05 lakh in the above two cases have not been intimated (August 2011).				
13.	06 Swarnajayanti Gram Swarozgar Yojana- Strengthening of District Rural Development Agency (Plan)			
	O 2,00.00}	2,00.00	1,71.33	-28.67
	2505 Rural Employment			
	01 National Programmes			
	702 Jawahar Gram Samridhi Yojana			
14.	11 NREP Regional Establishment (Plan)			
	O 2,00.00}	2,00.00	1,73.15	-26.85
Reasons for final saving of ₹ 28.67 lakh and ₹ 26.85 lakh in the above two cases have not been intimated (August 2011).				
15.	796 Tribal Area Sub-Plan			
	01 NREGA Headquarters Establishment (Plan)			
	O 2,00.00}	50.88	48.39	-2.49
	R -1,49.12}			

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
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*(In lakh of rupees)*

16.	03	Administrative expenses for Indira Aawas (Plan)		
	O	1,00.00}	27.72	27.66
	R	-72.28}		-0.06

Reasons for the anticipated saving of ₹ 1,49.12 lakh and ₹ 72.28 lakh in the above two cases have not been intimated (August 2011).

17.	11	NREP Regional Establishment (Plan)		
	O	9,00.00}	9,00.00	7,10.81
				-1,89.19

Reasons for final saving of ₹ 1,89.19 lakh have not been intimated (August 2011).

18.	04	Overall Rural Employment Scheme-National Rural Employment Guarantee Act (Plan)		
	O	12,00.00}	19,61.07	18,16.26
	S	10,00.00}		-1,44.81
	R	-2,38.93}		

Reasons for the total saving of ₹ 3,83.74 lakh have not been intimated (August 2011).

19.	04	Tribal Area Sub-plan Overall Rural Employment Scheme-National Rural Employment Guarantee Act (Plan)		
	O	47,52.00}	61,21.61	61,21.61
	S	30,00.00}		....
	R	-16,30.39}		

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	2515 Other Rural Development Programmes			
	001 Direction and Administration			
20.	04 State Finance Commission (Non-plan)			
	O 32.56}	0.91	0.82	-0.09
	R -31.65}			

Reasons for the anticipated saving of ₹ 16,30.39 lakh and ₹ 31.65 lakh in the above two cases have not been intimated (August 2011).

21.	20 Capacity building (Including Strengthening of Training Institutes) (Plan)			
	O 90.00}	30.00	30.00	....
	R -60.00}			

The anticipated saving of ₹ 60.00 lakh was attributed to non-allotment of fund.

22.	25 Chief Engineer (Rural Works Department, Headquarter Establishment) (Non-plan)			
	O 71.10}	71.10	19.78	-51.32

Reasons for the final saving of ₹ 51.32 lakh have not been intimated (August 2011).

23.	26 Strengthening of Divisional and District level offices (Plan)			
	O 75.00}	64.40	35.37	-29.03
	R -10.60}			

Reasons for the total saving of ₹ 39.63 lakh have not been intimated (August 2011).

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
24.	101 Panchayati Raj 06 Maintenance of Panchayat Buildings (Non-plan)			
	O 2,00.00}	80.76	80.76	....
	R -1,19.24}			
	The anticipated saving of ₹ 1,19.24 lakh was attributed to non-receipt of demand.			
25.	102 Community Development 10 Post-Stage 2 Blocks (Non-plan)			
	O 99,72.18}	96,65.68	85,56.69	-11,08.99
	S 45.44}			
	R -3,51.94}			
26.	30 Administrative Expences (Plan)			
	O 4,36.00}	4,00.00	3,56.58	-43.42
	R -36.00}			
	Reasons for the total saving of ₹ 14,60.93 lakh and ₹ 79.42 lakh in the above two cases have not been intimated (August 2011).			
27.	789 Special Component Plan for Scheduled Castes 29 Rural Housing (Plan)			
	O 1,20.00}	8.90	8.90	.....
	R -1,11.10}			
28.	796 Tribal Area Sub-Plan 09 Training expenses on employees (Plan)			
	O 2,50.00}	1,07.89	1,08.16	+0.27
	R -1,42.11}			

Reasons for the anticipated saving of ₹ 1,11.10 lakh and ₹ 1,42.11 lakh in the above two cases have not been intimated (August 2011).





**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
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*(In lakh of rupees)*

33.	29	Rural Housing (Plan)			
		O    5,20.00}	33.90	33.90	....
		R    -4,86.10}			

Reasons for the anticipated saving of ₹ 4,86.10 lakh have not been intimated (August 2011).

34.	30	Post Stage-2 Block (Plan)			
		O    6,52.00}	6,06.07	5,59.79	-46.28
		R    -45.93}			

Reasons for the total saving of ₹ 92.21 lakh have not been intimated (August 2011).

	3451	Secretariat- Economic Services			
	090	Secretariat			
35.	10	Rural Development Department (Non-plan)			
		O    3,25.21}	2,91.10	2,87.52	-3.58
		R    -34.11}			

The expenditure of ₹ 2,87.52 lakh includes ₹ 0.61 lakh as clearance of Objection Book Suspense of previous years. The anticipated saving of ₹ 34.11 lakh was attributed mainly to transfer of employees (₹ 22.92 lakh).

**Grant No. 42** contd.

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	2505 Rural Employment			
	02 Rural Employment			
	Guarantee Scheme			
	101 National Rural Employment			
	Guarantee Scheme			
1.	05 Overall Rural Employment			
	Scheme-National Rural			
	Employment Guarantee Act			
	(Plan)			
	O 4,05.00}	.....	.....	.....
	R -4,05.00}			
	789 Special Component Plan			
	for Scheduled Castes			
2.	05 Overall Rural Employment			
	Scheme-National Rural			
	Employment Guarantee Act			
	(Plan)			
	O 1,20.00}	....	....	.....
	R -1,20.00}			
	796 Tribal Area Sub-plan			
3.	05 Overall Rural Employment			
	Scheme-National Rural			
	Employment Guarantee Act			
	(Plan)			
	O 4,75.00}	....	....	....
	R -4,75.00}			

**Grant No. 42** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	2515 Other Rural Development Programme			
4.	102 Community Development			
	28 Adarsh Gram Yojana (Plan)			
	O 7,20.00}	....	....	....
	R -7,20.00}			
5.	29 Rural Housing (Plan)			
	O 3,60.00}	....	....	....
	R -3,60.00}			
6.	789 Special Component Plan for Scheduled Castes			
	20 Capacity Building (Including Strengthening of Training Institutes) (Plan)			
	O 50.00}	....	....	....
	R -50.00}			
7.	28 Adarsh Gram Yojana (Plan)			
	O 2,40.00}	....	....	....
	R -2,40.00}			
8.	796 Tribal Area Sub-plan			
	28 Adarsh Gram Yojana (Plan)			
	O 10,40.00}	....	....	....
	R -10,40.00}			

Reasons for non-utilisation of entire provision in the above eight cases have not been intimated (August 2011).

**Grant No. 42 contd.**

**Capital:**

(v) In view of the final saving of ₹ 2,36,61.62 lakh, supplementary grant of ₹ 2,00,00.00 lakh obtained in August 2010 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹ 1,28,12.47 lakh) fell short of the final saving (₹ 2,36,61.62 lakh) by ₹ 1,08,49.15 lakh.

(vii) Besides the saving of ₹ 6,50.36 lakh and ₹ 2,33.77 lakh under the head 4515-Capital Outlay on other Rural Development Programmes, 103-Rural Development, 10-Chief Minister Village Bridge Scheme and 796-Tribal Area Sub-plan, 09-Implementation of schemes on the recommendation of the Member of Legislative Assembly (Plan) being less than 10 per cent of the provision of ₹ 77,00.00 lakh and ₹ 57,73.00 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
1.	4515 Capital Outlay on other Rural Development Programmes 103 Rural Development 03 Minimum Needs Programme (Plan)			
	O 3,00.00}	2,78.44	2,69.85	-8.59
	R -21.56}			
2.	04 Minimum Needs Programme- Construction of Rural Roads (Plan)			
	O 67,00.00}	1,02,20.42	59,55.76	-42,64.66
	S 99,00.00}			
	R -63,79.58}			
3.	07 Chief Engineer/Superintending Engineer (Rural Development) (Plan)			
	O 18,50.00}	15,61.75	13,99.97	-1,61.78
	R -2,88.25}			

The anticipated saving of ₹ 21.56 lakh was attributed to shortage of working strength. Reasons for final saving of ₹ 8.59 lakh have not been intimated (August 2011).

Reasons for the total saving of ₹ 1,06,44.24 lakh and ₹ 4,50.03 lakh in the above two cases have not been intimated (August 2011).

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
4.	15 Minimum Needs Programme - Land acquisition for connecting roads under PMGSY (Plan)			
	O 1,00.00}	8.62	8.62	....
	R -91.38}			
<p>The anticipated saving of ₹ 91.38 lakh was attributed to non-receipt of demand from Regional Officers.</p>				
5.	789 Special Component Plan for Scheduled Castes 04 Minimum Needs Programme- Construction of Rural Roads (Plan)			
	O 22,00.00}	11,85.22	11,80.22	-5.00
	R -10,14.78}			
6.	796 Tribal Area Sub-plan 04 Minimum Needs Programme- Construction of Rural Roads (Plan)			
	O 79,00.00}	1,33,32.03	85,45.84	-47,86.19
	S 99,00.00}			
	R -44,67.97}			
7.	07 Chief Engineer/Superintending Engineer (Rural Development) (Plan)			
	O 40,00.00}	36,25.31	32,91.78	-3,33.53
	R -3,74.69}			

Reasons for the total saving of ₹10,19.78 lakh, ₹ 92,54.16 lakh and ₹ 7,08.22 lakh in the above three cases have not been intimated (August 2011).

**Grant No. 42 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
8.	6515 Loans for other Rural Development Programmes 102 Community Development 01 Loans to District and other Local Fund Committees (Non-plan)			
	O    2,50.00}	2,02.35	1,51.76	-50.59
	R    -47.65}			

The anticipated saving of ₹ 47.65 lakh was attributed to sanction of loan amount in the ratio of grant only. Reasons for final saving of ₹ 50.59 lakh have not been intimated (August 2011).

(viii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	4515 Capital Outlay on other Rural Development Programmes 103 Rural Development 17 Minimum Needs Programme under state sponsored scheme (Plan)			
	S    1,00.00}	1,00.00	....	-1,00.00
2.	796 Tribal Area Sub-plan 17 Minimum Needs Programme under state sponsored scheme (Plan)			
	S    1,00.00}	1,00.00	.....	-1,00.00

Reasons for non-utilisation of the entire provision of ₹ 1,00.00 lakh each in the above two cases have not been intimated (August 2011).

**Grant No. 42** concld.

(ix) **Suspense Transactions:**

(a) Out of the expenditure under the grant, no amount was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

**Miscellaneous Works Advances:-** This sub-head Comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) The details of the transactions under Miscellaneous Works Advances during 2010-11 together with the opening and closing balances are given below:-

<b>Heads</b>	<b>Opening balance on 1<sup>st</sup> April 2010</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31<sup>st</sup> March 2011</b>
<i>(In lakh of rupees)</i>					
<b>2515- Other Rural Development Programmes</b>					
Miscellaneous Works Advances	0.01	.....	.....	.....	0.01
<b>Total</b>	<b>0.01</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>0.01</b>
<b>4515- Capital Outlay on other Rural Development Programmes</b>					
Miscellaneous Works Advances	1,69.16	.....	.....	.....	1,69.16
<b>Total</b>	<b>1,69.16</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>1,69.16</b>



**Grant No. 43 Science and Technology Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>
<b>Major Heads</b>			
2203	Technical Education		
3451	Secretariat- Economic Services		
4202	Capital Outlay on Education, Sports, Art and Culture		

**Revenue:**

<b>Original</b>	<b>83,02,48}</b>	<b>1,26,28,77</b>	<b>74,46,27</b>	<b>-51,82,50</b>
<b>Supplementary</b>	<b>43,26,29}</b>			

Amount surrendered during the year 51,73,54  
 (1<sup>st</sup> July 2010 : 3,50,00  
 26<sup>th</sup> February 2011 : 17,21,47  
 31<sup>st</sup> March 2011 : 31,02,07)

**Capital:**

<b>Original</b>	<b>67,30,00}</b>	<b>67,30,00</b>	<b>39,92,20</b>	<b>-27,37,80</b>
<b>Supplementary</b>	<b>Nil }</b>			

Amount surrendered during the year 27,31,80  
 (15<sup>th</sup> January 2011 : 1,19,47  
 31<sup>st</sup> March 2011 : 26,12,33)

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 51,82.50 lakh, supplementary grant of ₹ 43,26.29 lakh obtained in August 2010 (₹ 34,62.00 lakh), January 2011 (₹ 3.00 lakh) and March 2011 (₹ 8,61.29 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 43 contd.**

(ii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
<i>(In lakh of rupees)</i>				
1.	2203 Technical Education 001 Direction and Administration 61 Facilitation of enrolment of BPL under Unique Identification in the light of the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	S 7,68.00}	5,82.00	5,82.00	....
	R -1,86.00}			
The anticipated saving of ₹ 1,86.00 lakh was attributed to less sanction of fund.				
2.	105 Polytechnics 01 Diploma Course including Sandwich Course (Non-plan)			
	O 13,88.58}	14,00.07	14,01.21	+1.14
	S 2,24.98}			
	R -2,13.49}			
Reasons for the anticipated saving of ₹ 2,13.49 lakh and final excess of ₹ 1.14 lakh have not been intimated (August 2011).				
3.	13 Commercial Training Programme in Government Polytechnics/Mining Institutes (Plan)			
	O 31.00}	0.22	0.22	....
	R -30.78}			

**Grant No. 43 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
4.	44 Strengthening of Government Polytechnics/Mining Institutes (Diploma Course) (Plan)			
	O 1,55.00}	97.94	98.12	+0.18
	R -57.06}			
5.	112 Engineering/Technical Colleges and Institutes			
	01 Strengthening of Degree and Post Graduate Course and sandwich course (Non-plan)			
	O 8,67.96}	11,42.04	11,41.84	-0.20
	S 6,20.26}			
	R -3,46.18}			
6.	02 Strengthening scheme of Graduate and Post Graduate Course (Plan)			
	O 1,01.12}	12.53	12.53	....
	R -88.59}			
<p>Reasons for the anticipated saving of ₹ 30.78 lakh, ₹ 57.06 lakh, ₹ 3,46.18 lakh and ₹ 88.59 lakh in the above four cases have not been intimated (August 2011).</p>				
7.	796 Tribal Area Sub-plan			
	10 National E-Governance (Additional Central Assistance) (Plan)			
	O 6,00.00}	3,27.80	3,27.80	....
	R -2,72.20}			

The anticipated saving of ₹ 2,72.20 lakh was attributed to less sanction of fund.

**Grant No. 43 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
8.	21 E-Governance- Computerisation of new Government Departments (Plan)			
	O 7,00.00}	65.00	65.00	....
	R -6,35.00}			

The anticipated saving of ₹ 6,35.00 lakh was attributed to non-demand of fund by JAP-IT (₹ 5,90.00 lakh) and excess provision of fund (₹ 45.00 lakh).

9.	44 Strengthening of Government Polytechnics/Mining Institutes (Diploma Course) (Plan)			
	O 65.00}	12.63	10.87	-1.76
	R -52.37}			
10.	45 Strengthening of Graduate and Post Graduate Courses (Plan)			
	O 41.50}	10.46	10.46	....
	R -31.04}			

Reasons for the anticipated saving of ₹ 52.37 lakh and ₹ 31.04 lakh in the above two cases have not been intimated (August 2011).

11.	55 E-Procurement (Plan)			
	O 3,00.00}	1,83.72	1,85.46	+1.74
	R -1,16.28}			

The anticipated saving of ₹ 1,16.28 lakh was attributed to excess provision of fund. Reasons for final excess of ₹ 1.74 lakh have not been intimated (August 2011).

**Grant No. 43 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
12.	61 Facilitation of enrolment of BPL under Unique Identification in the light of the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	S 13,28.00}	5,82.00	5,82.00	....
	R -7,46.00}			

The anticipated saving of ₹ 7,46.00 lakh was attributed to less sanction of fund by the Government of India.

	3451 Secretariat- Economic Services			
	090 Secretariat			
13.	03 Department of Science and Technology (Non-plan)			
	O 69.28}	49.16	49.13	-0.03
	S 2.00}			
	R -22.12}			

Reasons for the anticipated saving of ₹ 22.12 lakh have not been intimated (August 2011).

(iii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	2203 Technical Education			
	003 Training			
1.	10 National E-Governance (Additional Central Assistance) (Plan)			
	O 2,00.00}	....	.....	....
	R -2,00.00}			

Non-utilisation of the entire provision of ₹ 2,00.00 lakh was attributed to less sanction of fund.

**Grant No. 43 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
2.	103 Technical Schools 44 Modernisation and Strengthening of Certificate Course (Plan)			
	O 31.00}	....	....	....
	R -31.00}			
3.	789 Special Component Plan for Scheduled Castes 44 Strengthening of Government Polytechnics/Mines Institutes (Diploma Courses) (Plan)			
	O 30.00}	4.59	.....	-4.59
	R -25.41}			
<p>Reasons for non-utilisation of the entire provision of ₹ 31.00 lakh and ₹ 30.00 lakh in the above two cases have not been intimated (August 2011).</p>				
4.	61 Facilitation of enrolment of BPL under Unique Identification in the light of the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	S 2,32.00}	....	....	....
	R -2,32.00}			

Non-utilisation of the entire provision of ₹ 2,32.00 lakh was attributed to non-sanction of fund by the Government of India.

**Grant No. 43 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
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*(In lakh of rupees)*

5.	796 23	Tribal Area Sub-plan Computerisation of Land Records (E-Khatiyani) (Plan)			
	O	6,09.00}	....	.....	....
	R	-6,09.00}			

Non-utilisation of the entire provision of ₹ 6,09.00 lakh was attributed to non-receipt of sanction of NLRMP Scheme from the Government of India.

6.	42	Grants-in-aid for establishment of Technical Education Institutes in Joint Sector (Plan)			
	O	1,82.00}	....	....	....
	R	-1,82.00}			

7.	47	Grants-in-aid for Qualitative Improvement Programmes in Technical Education under Externally Aided Scheme (Plan)			
	O	26.00}	....	.....	....
	R	-26.00}			

Reasons for non-utilisation of the entire provision of ₹ 1,82.00 lakh and ₹ 26.00 lakh in the above two cases have not been intimated (August 2011).

8.	51	Wi-Fi connectivity etc. in Government Buildings (Plan)			
	O	40.00}	....	....	....
	R	-40.00}			

Non-utilisation of the entire provision of ₹ 40.00 lakh was attributed to non-possibility of sanction of fund due to possibility of security threat.

**Grant No. 43 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
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*(In lakh of rupees)*

9.	52	E-Governance-Digitization of government record and legacy data (Plan)			
	O	40.00}	....	.....	....
	R	-40.00}			

Non-utilisation of the entire provision of ₹ 40.00 lakh was attributed to sanction of fund for the same work under NEGP Project.

10.	53	Indian Institute of Information Technology (I.I.T.) (Plan)			
	O	20.00}	....	....	....
	R	-20.00}			

Non-utilisation of the entire provision of ₹ 20.00 lakh was attributed to non-establishment of IIIT in Jharkhand by the Government of India.

11.	56	E-District (Plan)			
	O	91.00}	....	....	....
	R	-91.00}			

Non-utilisation of the entire provision of ₹ 91.00 lakh was attributed to non-sanction of fund of State Government due to non-incurring of expenditure received from the Government of India.

12.	57	Establishment of knowledge Centre in State Headquarter (Plan)			
	O	20.00}	....	....	....
	R	-20.00}			

Non-utilisation of the entire provision of ₹ 20.00 lakh was attributed to non-establishment of knowledge Centre in the state.



**Grant No. 43 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
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*(In lakh of rupees)*

13.	58	Grant to JAP-IT (Plan)		
	O	75.00}	....	....
	R	-75.00}		

Non-utilisation of the entire provision of ₹ 75.00 lakh was attributed to non-demand of fund by JAP-IT.

14.	800 08	Other expenditure Common Service Centre (Additional Central Assistance) (Plan)		
	O	25.00}	....	....
	R	-25.00}		

15.	35	IT/Computer Networking (JHARNET) (Additional Central Assistance) (Plan)		
	O	25.00}	....	....
	R	-25.00}		

16.	40	E-Governance-Computerisation of new Government Departments (Plan)		
	O	2,00.00}	....	....
	R	-2,00.00}		

Specific reasons for non-utilisation of the entire provision of ₹ 25.00 lakh, ₹ 25.00 lakh and ₹ 2,00.00 lakh in the above three cases have not been intimated.

17.	44	E-Governance-Computerisation of Land Record (E-Ehatiyani) (Plan)		
	O	3,00.00}	....	....
	R	-3,00.00}		

Non-utilisation of the entire provision of ₹ 3,00.00 lakh was attributed to non-receipt of sanction of NLRMP scheme from the Government of India.

**Grant No. 43 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
18.	47 Grants-in-aid for Qualitative Improvement Programme in Technical Education under Externally Aided Scheme (Plan)			
	O 62.00}	....	....	....
	R -62.00}			

Reasons for non-utilisation of the entire provision of ₹ 62.00 lakh have not been intimated (August 2011).

**Capital:**

(iv) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	4202 Capital Outlay on Education, Sports, Art and Culture			
	02 Technical Education			
	105 Engineering/Technical Colleges and Institutes			
1.	06 Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/ Polytechnics/Mining Institutes (C.P.S.)			
	O 10,00.00}	19.14	13.14	-6.00
	R -9,80.86}			

**Grant No. 43** concld.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
<i>(In lakh of rupees)</i>				
2.	07 Construction of Technical Educational Institutes- Construction of 17 New Polytechnics and other Works (Plan)			
	O 28,95.40}	20,18.00	20,18.00	....
	R -8,77.40}			
3.	796 Tribal Area Sub-plan 07 Construction of Technical Educational Institute- Construction of 17 new Polytechnics and other Works (Plan)			
	O 12,14.20}	9,01.51	9,01.51	....
	R -3,12.69}			

Reasons for the anticipated saving of ₹ 9,80.86 lakh, ₹ 8,77.40 lakh and ₹ 3,12.69 lakh in the above three cases and final saving of ₹ 6.00 lakh under Sl.No. 1 have not been intimated (August 2011).

(v) In the following case, entire provision remained unutilised:-

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
<i>(In lakh of rupees)</i>			
4202 Capital Outlay on Education, Sports, Art and Culture			
02 Technical Education			
789 Special Component plan for Scheduled Castes			
07 Construction of Technical Educational Institutes- Construction of 17 new Polytechnics and other Works (Plan)			
O 5,60.40}	....	.....	....
R -5,60.40}			

Reasons for non-utilisation of the entire provision of ₹ 5,60.40 lakh have not been intimated (August 2011).

**Grant No. 44 Secondary, Primary and Public Education Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>
<b>Major Heads</b>			
2202 General Education			
2205 Art and Culture			
2251 Secretariat- Social Services			
4202 Capital Outlay on Education, Sports, Arts and Culture			

**Revenue:**

<b>Original</b>	<b>30,01,93,32}</b>	<b>36,48,44,19</b>	<b>33,37,00,24</b>	<b>-3,11,43,95</b>
<b>Supplementary</b>	<b>6,46,50,87}</b>			

Amount surrendered during the year Nil

**Capital:**

<b>Original</b>	<b>4,00,00}</b>	<b>8,61,00</b>	<b>2,99,31</b>	<b>-5,61,69</b>
<b>Supplementary</b>	<b>4,61,00}</b>			

Amount surrendered during the year Nil

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 3,11,43.95 lakh, supplementary grant of ₹ 6,46,50.87 lakh obtained in August 2010 (₹ 2,98,60.50 lakh), January 2011 (₹ 73,02.62 lakh) and March 2011 (₹ 2,74,87.75 lakh) proved excessive.

(ii) No part of the saving was surrendered.

**Grant No. 44 contd.**

(iii) Besides the saving of ₹ 8,88.12 lakh and ₹ 6,26.64 lakh under the head 2202-General Education, 01-Elementary Education, 101- Government Primary Schools, 01- Government Primary and Middle School (Non-plan) and 03- Saraswatiwahini (Mid Day Meal Programme) (C.S.S.) being less than 10 per cent of the provision of ₹ 16,16,40.04 lakh and ₹ 1,35,85.48 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	2202 General Education			
	01 Elementary Education			
	101 Government Primary Schools			
1.	24 Handling Charge for lifting of Mid Day Meal Programme (C.S.S.)			
	O 6,00.69}	6,00.69	3,21.73	-2,78.96
2.	27 Amount for price of food grains for Mid Day Meal (C.S.S.)			
	O 32,64.21}	32,64.21	27,65.94	-4,98.27
	112 National Programme of Mid Day Meals in Schools			
3.	04 Government Primary and Middle Schools- Saraswatiwahini (Mid Day Meal Programme) (Plan)			
	O 57,20.00}	57,20.00	35,55.99	-21,64.01
	789 Special Component Plan for Scheduled Castes			
4.	03 Government Primary and Middle Schools-Saraswatiwahini (Mid Day Meal Programme) (C.S.S.)			
	O 28,80.00}	28,80.00	20,95.07	-7,84.93

**Grant No. 44** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
<i>(In lakh of rupees)</i>				
5.	03 Government Primary and Middle Schools- Saraswatiwahini (Mid Day Meal Programme) (Plan)			
	O 22,00.00}	22,00.00	19,67.90	-2,32.10
6.	796 Tribal Area Sub-Plan 03 Saraswatiwahini (Mid Day Meal Programme) (C.S.S.)			
	O 68,18.00}	1,38,30.00	1,20,03.42	-18,26.58
	S 70,12.00}			
7.	04 Government Primary and Middle Schools-Saraswatiwahini (Mid Day Meal Programme) (C.S.S.)			
	O 2,75.25}	2,75.25	1,94.59	-80.66
8.	04 Government Primary and Middle Schools-Saraswatiwahini (Mid Day Meal Programme) (Plan)			
	O 30,80.00}	30,80.00	25,22.79	-5,57.21
9.	20 Diet (C.P.S.)			
	O 2,37.90}	2,37.90	20.83	-2,17.07
10.	24 Handling charge for lifting of Mid Day Meal Programme (C.S.S.)			
	O 4,00.00}	4,00.00	3,39.26	-60.74

**Grant No. 44 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
11.	27 Amount for price of food grains for Mid Day Meal (C.S.S.)			
	S 31,61.54}	31,61.54	27,30.83	-4,30.71
12.	02 Secondary Education 109 Government Secondary Schools 01 Secondary Schools (Non-plan)			
	O 2,32,92.39}	2,74,77.72	2,46,73.56	-28,04.16
	S 41,85.33}			
13.	03 Indira Gandhi Residential Girls School, Hazaribagh (Non-plan)			
	O 2,18.17}	2,62.24	2,12.63	-49.61
	S 44.07}			
14.	04 Netarhat Residential School and Residential College (Non-plan)			
	O 5,47.13}	5,83.79	4,74.48	-1,09.31
	S 36.66}			
15.	12 Creation of Post for +2 Government Schools under Special Integrated Scheme for Jharkhand area (Plan)			
	O 2,50.00}	2,50.00	1,31.03	-1,18.97
16.	796 Tribal Area Sub-plan 12 Creation of Post for +2 Government Schools under Special Integrated Scheme for Jharkhand area (Plan)			
	O 2,50.00}	2,50.00	1,59.33	-90.67

**Grant No. 44 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
17.	15 Creation of Post of upgraded Middle Schools and High School under Special Integrated Scheme for Jharkhand area (Plan)			
	O     56.00}	56.00	23.59	-32.41
18.	22 Computer literacy under Special Integrated Scheme for Jharkhand area (Plan)			
	O     42.00}	42.00	4.53	-37.47
19.	24 Free Cycle distribution among Girls students of General Category (class 8) under special Integrated scheme for Jharkhand area (Plan)			
	O     2,25.00}	9,64.00	2,25.00	-7,39.00
	S     7,39.00}			
20.	2251 Secretariat-Social Services 090 Secretariat 01 Education Department (Non-plan)			
	O     2,88.95}	2,88.95	2,42.30	-46.65

Reasons for final saving in the above twenty cases have not been intimated (August 2011).



**Grant No. 44** contd.

(iv) In the following cases, entire provision remained unutilised: -

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	2202 General Education			
	01 Elementary Education			
	101 Government Primary School			
1.	05 Construction of Store-cum-kitchen shade (C.S.S.)			
	O 9,64.47}	9,64.48	....	-9,64.48
	S 0.01}			
2.	07 Purchase of utensils and exchange of other equipments and purchase (C.S.S.)			
	O 1,75.85}	1,75.85	....	-1,75.85
3.	28 Amount of pay to the Teachers appointed under the Right to Education Act in the light of recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	S 15,22.92}	15,22.92	....	-15,22.92
4.	29 Aid to the Muslim Minority Girls/ Madarsa under the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	S 3,70.00}	3,70.00	....	-3,70.00
5.	30 Aid to the Primary Teacher Training under the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	S 5,18.00}	5,18.00	....	-5,18.00

**Grant No. 44** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
6.	107 Teachers Training 20 Diet (C.P.S.)			
	O 2,06.50}	2,06.50	....	-2,06.50
7.	789 Special Component Plan for Scheduled Castes 05 Construction of Store- cum-Kitchen shade (C.S.S.)			
	O 28,93.41} S 0.01}	28,93.42	....	-28,93.42
8.	07 Purchase of utensils and exchange and purchase of other equipments (C.S.S.)			
	O 5,27.54}	5,27.54	....	-5,27.54
9.	22 Handling Charge for lifting of Mid Day Meal Programme (C.S.S.)			
	O 1,02.00}	1,02.00	....	-1,02.00
10.	32 Construction of building for Kasturba Gandhi Balika Vidyalaya (K.G.B.V.) under the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	S 58.30}	58.30	....	-58.30
11.	796 Tribal Area Sub-plan 05 Construction of Store- cum-Kitchen Shade (C.S.S.)			
	O 9,64.47} S 0.01}	9,64.48	....	-9,64.48

<b>Grant No. 44 contd.</b>					
<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>	
<i>(In lakh of rupees)</i>					
12.	07	Purchase of Utensils and exchange and purchase of other equipments (C.S.S.)			
	O	1,75.85}	1,75.85	....	-1,75.85
13.	28	Amount of pay to the Teachers appointed under the Right to Education Act in the light of the recommendation of 13 <sup>th</sup> Finance Commission (C.S.S.)			
	O	5,14.50}	5,14.50	....	-5,14.50
14.	29	Aid to the Muslim Minority Girls/ Madarsa under the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	S	1,25.00}	1,25.00	....	-1,25.00
15.	30	Aid to the Primary Teacher Training under the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	S	1,75.00}	1,75.00	....	-1,75.00
16.	31	Basic amenities in Kasturba Gandhi Balika Vidyalaya (K.G.B.V.) under the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	S	3,03.00}	3,03.00	....	-3,03.00
17.	32.	Construction of building for Kasturba Gandhi Balika Vidyalaya (K.G.B.V.) under the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	S	14,57.50}	14,57.50	....	-14,57.50

**Grant No. 44 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>	
			<i>(In lakh of rupees)</i>		
18.	800 31	Other expenditure Basic amenities in Kasturba Gandhi Balika Vidyalaya (K.G.B.V.) under the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	S	8,96.88}	8,96.88	....	-8,96.88
19	32	Construction of building for Kasturba Gandhi Balika Vidyalaya (K.G.B.V.) under the recommendation of 13 <sup>th</sup> Finance Commission (Plan)			
	S	43,14.20}	43,14.20	....	-43,14.20
20.	02 109 06	Secondary Education Government Secondary Schools Construction of building in Indira Gandhi Residential Girls School, Hazaribagh (Plan)			
	O	42.00}	42.00	....	-42.00
21.	11	Construction of B.Ed. Colleges in the State (Plan)			
	O	1,17.00}	1,17.00	....	-1,17.00
22.	15	Creation of Post of upgraded Middle Schools in High School under Special Integrated Schemes for Jharkhand area (Plan)			
	O	1,12.00}	1,12.00	....	-1,12.00

**Grant No. 44 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
<i>(In lakh of rupees)</i>				
23.	22 Computer Literacy under special integrated scheme for Jharkhand area (Plan)			
	O 42.00}	42.00	....	-42.00
24.	45 Establishment of girls hostel under C.S.P.S. (Plan)			
	O 7,28.00}	7,28.00	....	-7,28.00
	789 Special Component Plan for Scheduled Castes			
25.	45 Establishment of girls hostels under C.S.P.S. (Plan)			
	O 2,08.00}	2,08.00	....	-2,08.00
	796 Tribal Area Sub-plan			
26	45 Establishment of girls hostels under C.S.P.S. (Plan)			
	O 3,64.00}	3,64.00	....	-3,64.00

Reasons for non-utilisation of entire provision in the above twenty six cases have not been intimated (August 2011).

**Capital:**

(v) In view of the final saving of ₹ 5,61.69 lakh, supplementary grant of ₹ 4,61.00 lakh obtained in January 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) No part of the saving was surrendered.

**Grant No. 44** contd.

(vii) Besides the final saving of ₹ 15.32 lakh under the head 4202-Capital Outlay on Education, Sports, Arts and Culture, 01-General Education, 796-Tribal Area Sub-plan, 01-Strengthening of Primary Teachers Training College (Plan) being less than 10 per cent of the provision of ₹ 2,00.00 lakh, saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	4202 Capital Outlay on Education, Sports, Arts and Culture 01 General Education 201 Elementary Education 01 Strengthening of Primary Teachers Training College (Plan)			
	O 1,36.00}	1,36.00	64.63	-71.37
2.	789 Special Component Plan for Scheduled Castes 01 Strengthening of Primary Teachers Training College (Plan)			
	O 64.00}	64.00	50.00	-14.00

Reasons for final saving of ₹ 71.37 lakh and ₹ 14.00 lakh in the above two cases have not been intimated (August 2011).

**Grant No. 44** conclud.

(viii) In the following cases, entire provision remained unutilized-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess+ Saving –</b>
	4202 Capital Outlay on Education, Sports, Arts and Culture			
	01 General Education			
	201 Elementary Education			
1.	26 Construction of Kasturba Gandhi Boarding School (Plan)			
	S      2,88.00}	2,88.00	....	-2,88.00
	796 Tribal Area Sub-Plan			
2.	26 Construction of Kasturba Gandhi Boarding School (Plan)			
	S      1,73.00}	1,73.00	....	-1,73.00

Reasons for non-utilisation of the entire provision of ₹ 2,88.00 lakh and ₹ 1,73.00 lakh in the above two cases have not been intimated (August 2011).

**Grant No. 45 Sugarcane Department**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>	
<b>Major Heads</b>				
2401	Crop Husbandry			
6860	Loans for Consumer Industries			
<b>Revenue:</b>				
<b>Original</b>	<b>Nil}</b>	.....	.....	.....
<b>Supplementary</b>	<b>Nil}</b>			
	Amount surrendered during the year			Nil
<b>Capital:</b>				
<b>Original</b>	<b>Nil}</b>	.....	.....	.....
<b>Supplementary</b>	<b>Nil}</b>			
	Amount surrendered during the year			Nil



**Grant No. 46 Tourism Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
3451	Secretariat-Economic Services			
3452	Tourism			
5452	Capital Outlay on Tourism			
<b>Revenue:</b>				
<b>Original</b>	<b>7,99,58}</b>	<b>8,01,49</b>	<b>3,98,28</b>	<b>-4,03,21</b>
<b>Supplementary</b>	<b>1,91}</b>			
Amount surrendered during the year				3,81,76
(January 2011	: 1,25,00			
18 <sup>th</sup> March 2011	: 20,00			
31 <sup>st</sup> March 2011	: 2,36,76 )			
<b>Capital:</b>				
<b>Original</b>	<b>19,55,00}</b>	<b>19,55,00</b>	<b>5,04,95</b>	<b>-14,50,05</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year				12,50,05
(January 2011	: 6,25,00			
18 <sup>th</sup> March 2011	: 5,12,58			
31 <sup>st</sup> March 2011	: 1,12,47 )			

**Notes and Comments:**

**Revenue:**

- (i) Provision surrendered (₹ 3,81.76 lakh) fell short of the final saving (₹ 4,03.21 lakh) by ₹ 21.45 lakh.

**Grant No. 46** contd.

(ii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
<i>(In lakh of rupees)</i>				
	3452 Tourism			
	01 Tourist Infrastructure			
	101 Tourist Centre			
1.	01 Tourist Centre (Non-plan)			
	O 56.59}	56.59	38.08	-18.51

Reasons for final saving of ₹ 18.51 lakh have not been intimated (August 2011).

	796 Tribal Area Sub-plan			
2.	02 Publicity work (Plan)			
	O 1,50.00}	82.58	84.94	+2.36
	R -67.42}			
	80 General			
	104 Promotion and Publicity			
3.	02 Publicity work (Plan)			
	O 1,50.00}	85.93	85.93	....
	R -64.07}			

Reasons for the anticipated saving of ₹ 67.42 lakh and ₹ 64.07 lakh in the above two cases and final excess of ₹ 2.36 lakh under Sl. No. 2 have not been intimated (August 2011).

**Grant No. 46** contd.

(iii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	3452 Tourism			
	01 Tourist Infrastructure			
	101 Tourist Centre			
1.	02 Tourism Training (Training for posted employees and officers) (Plan)			
	O     10.00}	.....	.....	....
	R     -10.00}			
	190 Assistance to Public Sector and Other Undertakings			
2.	11 Incentive under State Tourism Policy (Plan)			
	O     10.00}	....	....	....
	R     -10.00}			
	796 Tribal Area Sub-plan			
3.	04 Tourism Training (Plan)			
	O     10.00}	....	....	....
	R     -10.00}			
	09 Managerial Grant/ Subsidy/Incentive etc. (Plan)			
4.	09 Managerial Grant/ Subsidy/Incentive etc. (Plan)			
	O     1,00.00}	....	.....	....
	R     -1,00.00}			
	11 Incentive under State Tourism Policy (Plan)			
5.	11 Incentive under State Tourism Policy (Plan)			
	O     10.00}	.....	.....	.....
	R     -10.00}			

**Grant No. 46 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	80 General			
	104 Promotion and Publicity			
6.	03 Managerial Grant/Subsidy/ Incentive etc. (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			

Reasons for non-utilisation of entire provision in the above six cases have not been intimated (August 2011).

**Capital:**

(iv) Provision surrendered (₹ 12,50.05 lakh) fell short of the final saving (₹ 14,50.05 lakh) by ₹ 2,00.00 lakh.

(v) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	5452 Capital Outlay on Tourism			
	80 General			
	104 Promotion and Publicity			
1.	64 Consultancy and other services (New) (Plan)			
	O 1,00.00}	44.72	44.72	....
	R -55.28}			

**Grant No. 46 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
2	796 Tribal Area Sub-plan 62 Consolidated development of Tourism Schemes, Land acquisition/ Road facilities, Tourist Information Centres, Adventure Tourism etc. (Plan)			
	O 3,00.00}	84.30	84.30	....
	R -2,15.70}			
3.	64 Consultancy and other Services (New) (Plan)			
	O 1,00.00}	14.64	14.64	....
	R -85.36}			
4.	65 Consolidated development of Tourism Schemes, Land acquisition/ Road facilities, Tourist Information Centres, Adventure Tourism etc. (Plan)			
	O 3,25.00}	47.43	47.43	....
	R -2,77.57}			

Reasons for the anticipated saving of ₹ 55.28 lakh, ₹ 2,15.70 lakh, ₹ 85.36 lakh and ₹ 2,77.57 lakh in the above four cases have not been intimated (August 2011).

**Grant No. 46** contd.

(vi) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
<i>(In lakh of rupees)</i>				
1.	5452 Capital Outlay on Tourism 80 General 104 Promotion and Publicity 02 Promotion (Plan)			
	O 25.00}	....	....	....
	R -25.00}			
2.	60 Construction of undeveloped tourist sports, upgradation of hotel, tourist complex etc. (Plan)			
	O 25.00}	....	....	....
	R -25.00}			
3	63 Grants-in-aid for Hotel Management Institute, Food Craft Institute, Adventure Tourist Institute and Tourism Development Authority etc. (Plan)			
	O 2,00.00}	2,00.00	....	-2,00.00
Reasons for non-utilisation of the entire provision of ₹ 25.00 lakh, ₹ 25.00 lakh and ₹ 2,00.00 lakh in the above three cases have not been intimated (August 2011).				
4.	65 Consolidated development of Tourism Schemes, Land acquisition/ Road facilities, Tourist Information Centres, Adventure Tourism etc. (Plan)			
	O 3,25.00}	....	....	....
	R -3,25.00}			

Reduction in provision by re-appropriation of ₹ 81.25 lakh was attributed to non-sanction of new scheme. Reasons for the anticipated saving of ₹ 2,43.75 lakh have not been intimated (August 2011).

**Grant No. 46 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
<i>(In lakh of rupees)</i>				
5.	796 20	Tribal Area Sub-plan For Government of India Assisted Projects (Plan)		
	O	25.00}	....	....
	R	-25.00}		
6.	60	Construction of Undeveloped Tourist Sports, Up-gradation of Hotel, Tourist Complex etc. (Current) (Plan)		
	O	25.00}	....	....
	R	-25.00}		
7.	63	Grants-in-aid for Hotel Management Institute, Food Craft Institute, Adventure Tourist Institute and Tourism Development Authority etc. (Plan)		
	O	2,00.00}	....	....
	R	-2,00.00}		

Reasons for non-utilisation of entire provision of ₹ 25.00 lakh, ₹ 25.00 lakh and ₹ 2,00.00 lakh in the above three cases have not been intimated (August 2011).

**Grant No. 47 Transport Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>
<b>Major Heads</b>			
2041 Taxes on Vehicles			
3055 Road Transport			
3451 Secretariat-Economic Services			
5055 Capital Outlay on Road Transport			
5075 Capital Outlay on Other Transport Services			

**Revenue:**

<b>Original</b>	<b>82,53,53}</b>	<b>82,81,20</b>	<b>29,42,17</b>	<b>-53,39,03</b>
<b>Supplementary</b>	<b>27,67}</b>			

Amount surrendered during the year  
(31<sup>st</sup> March 2011) 52,09,32

**Capital:**

<b>Original</b>	<b>1,30,00,00}</b>	<b>3,04,16,00</b>	<b>3,01,18,91</b>	<b>-2,97,09</b>
<b>Supplementary</b>	<b>1,74,16,00}</b>			

Amount surrendered during the year Nil

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 53,39.03 lakh, supplementary grant of ₹ 27.67 lakh obtained in August 2010 (₹ 10.00 lakh), January 2011 (₹ 11.02 lakh) and March 2011 (₹ 6.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 52,09.32 lakh) fell short of the final saving (₹ 53,39.03 lakh) by ₹ 1,29.71 lakh.



**Grant No. 47** contd.

(iii) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
<i>(In lakh of rupees)</i>				
1.	2041 Taxes on Vehicles 101 Collection Charges 01 Regional Transport Authority (Non-Plan)			
	O 76.42}	76.57	57.65	-18.92
	S 0.15}			
2.	02 Control on Motor Vehicles (Non-plan)			
	O 3,63.15}	3,73.95	2,90.56	-83.39
	S 10.80}			
Reasons for final saving of ₹18.92 lakh and ₹ 83.39 lakh in the above two cases have not been intimated (August 2011).				
3.	3055 Road Transport 190 Assistance to Public Sector and other Undertakings 01 Grants-in-aid to State Road Transport Corporation, Jharkhand (Non-plan)			
	O 75,97.38}	23,88.06	23,88.06	....
	R -52,09.32}			

The anticipated saving of ₹ 52,09.32 lakh was attributed to non-receipt of demand letter of required audited amount from Bihar State Road Transport Corporation, Bihar, Patna.

**Grant No. 47** concld.

**Capital:**

(iv) Entire provision (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) remained unutilised in the following cases:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	5055 Capital Outlay on Road Transport 190 Investments in Public Sector and other Undertakings 02 Strengthening of Transport Directorate-Construction of Buildings (Plan)	25.00	....	-25.00
2.	05 Construction of Temporary Check Posts (Plan)	30.00	....	-30.00
3.	796 Tribal Area Sub-Plan 03 Strengthening of Transport Directorate-Construction of Check Posts (Plan)	24.00	....	-24.00
4.	05 Construction of Temporary Check Posts (Plan)	40.00	....	-40.00
5.	13 Renovation and Repair of the Offices and Workshop of State Road Transport, Jharkhand (Plan)	1,00.00	....	-1,00.00

Reasons for non-utilisation of the entire provision in the above five cases have not been intimated (August 2011).

**Grant No. 48 Urban Development and Housing Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>
<b>Major Heads</b>			
2215			
2216			
2217			
2251			
4217			
6216			
6217			

**Revenue:**

<b>Original</b>	<b>2,35,19,51}</b>	<b>3,12,97,92</b>	<b>2,56,81,43</b>	<b>-56,16,49</b>
<b>Supplementary</b>	<b>77,78,41}</b>			
Amount surrendered during the year				42,08,09
(15 <sup>th</sup> July 2010	: 13,00,00			
31 <sup>st</sup> March 2011	: 29,08,09 )			

**Capital:**

<b>Original</b>	<b>6,87,19,06 }</b>	<b>6,93,97,04</b>	<b>36,58,45</b>	<b>-6,57,38,59</b>
<b>Supplementary</b>	<b>6,77,98}</b>			
Amount surrendered during the year				6,54,37,16
(15 <sup>th</sup> July 2010	: 8,00,00			
(30 <sup>th</sup> August 2010	: 50,00,00			
8 <sup>th</sup> March 2011	: 1,00,00,00			
31 <sup>st</sup> March 2011	: 4,96,37,16 )			

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 56,16.49 lakh, supplementary grant of ₹ 77,78.41 lakh obtained in August 2010 (₹ 42,43.90 lakh), January 2011 (₹ 28,60.00 lakh) and March 2011 (₹ 6,74.51 lakh) proved excessive.

(ii) Provision surrendered (₹ 42,08.09 lakh) fell short of the final saving (₹ 56,16.49 lakh) by ₹ 14,08.40 lakh.

**Grant No. 48** contd.

(iii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	2215 Water Supply and Sanitation 02 Sewerage and Sanitation 191 Assistance to Municipal Corporation 07 Grants-in-aid to Urban Local Bodies for construction of Sewerage/Drainage (Plan)			
	O 10,00.00}	10,00.00	2,84.54	-7,15.46
	R -5,00.00}			
Reasons for final saving of ₹ 7,15.46 lakh have not been intimated (August 2011).				
2.	2217 Urban Development 80 General 191 Assistance to Municipal Corporation 04 Grants-in-aid to Urban Local Bodies for Consultancy and other Services (Plan)			
	O 10,00.00}	5,00.00	4,90.00	-10.00
	R -5,00.00}			
3.	05 Grants-in-aid for Capacity Building, Training and Strengthening of the infrastructure of Urban Local Bodies (Plan)			
	O 10,00.00}	2,00.00	2,00.00	....
	R -8,00.00}			

The anticipated saving of ₹ 5,00.00 lakh and ₹ 8,00.00 lakh in the above two cases was attributed to excess provision of fund. Reasons for final saving of ₹ 10.00 lakh under Sl. No. 2 have not been intimated (August 2011).

**Grant No. 48 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
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*(In lakh of rupees)*

4.	13 Assistance Grant for Centrally Sponsored for Swarna Jayanti Sahari Rojgar Yojana (Plan)			
	O 8,00.00}	1,35.33	1,11.33	-24.00
	R -6,64.67}			

Reduction in provision by re-appropriation of ₹ 2,00.00 lakh and anticipated saving of ₹ 4,64.67 lakh were attributed to less sanction of tentative allocation and excess provision of fund respectively. Reasons for the final saving of ₹ 24.00 lakh have not been intimated (August 2011).

5.	22 Assistance Grant for N.U.I.S. Scheme (Plan)			
	O 1,00.00}	59.07	59.07	....
	R -40.93}			

The anticipated saving of ₹ 40.93 lakh was attributed to non-receipt of Central share.

	789 Special Component Plan for Scheduled Castes			
6.	15 Assistance Grants to Urban Local Areas for Civic Amenities (Plan)			
	O 2,20.00}	1,98.00	1,98.00	....
	R -22.00}			

The anticipated saving of ₹ 22.00 lakh was attributed to non-issue of authority letter due to non-receipt of sanction order from the department.

	2251 Secretariat- Social Services			
	092 Other offices			
7.	02 Executive officers of Municipalities (Non-plan)			
	O 5,30.56}	5,30.56	3,02.89	-2,27.67

Reasons for final saving of ₹ 2,27.67 lakh have not been intimated (August 2011).

**Grant No. 48** contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
	2215 Water Supply and Sanitation			
	02 Sewerage and Sanitation			
	191 Assistance to Municipal Corporation			
1.	06 Grants-in-aid to Urban Local Bodies for Solid Waste Management (Plan)			
	O 6,80.00}	.....	.....	.....
	R -6,80.00}			

Reduction in provision by re-appropriation of ₹ 1,70.00 lakh and anticipated saving of ₹ 5,10.00 lakh were attributed to non-existence of suitable scheme under Solid Waste Management and non-drawal of fund due to non-receipt of sanction from Cabinet respectively.

	789 Special Component Plan for Scheduled Castes			
2.	06 Grants-in-aid to Urban Local Bodies for Solid Waste Management (Plan)			
	O 1,70.00}	....	....	....
	R -1,70.00}			

Non-utilisation of the entire provision of ₹ 1,70.00 lakh was attributed to non-drawal of fund due to non-receipt of sanction from Cabinet.

	796 Tribal Area Sub-plan			
3.	06 Assistance Grants to Urban Local Bodies for construction of Sewerage/Drainage (Plan)			
	O 8,50.00}	.....	.....	....
	R -8,50.00}			

Reduction in provision by re-appropriation of ₹ 2,12.50 lakh and anticipated saving of ₹ 6,37.50 lakh was attributed to non-existence of suitable scheme under Solid Waste Management and non-drawal of fund due to non-receipt of sanction from the Cabinet respectively.

**Grant No. 48** contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
	2217 Urban Development			
	80 General			
	191 Assistance to Municipal Corporation			
4.	07 Assistance Grant for National River Conservation Plan (Plan)			
	O 3,00.00}	2,25.00	....	-2,25.00
	R -75.00}			

Reduction in provision by re-appropriation of ₹ 75.00 lakh was attributed to non-receipt of sanction from Central Government. Reasons for final saving of ₹ 2,25.00 lakh have not been intimated (August 2011).

5.	21 Assistance Grant for National Lake Conservation Programme (Plan)			
	O 3,00.00}	....	....	....
	R -3,00.00}			

Reduction in provision by re-appropriation of ₹ 75.00 lakh and anticipated saving of 2,25.00 lakh was attributed to non-receipt of sanction from Central Government and non-sanction of scheme by Central Government, respectively.

**Capital:**

(v) In view of the final saving of ₹ 6,57,38.59 lakh, supplementary grant of ₹ 6,77.98 lakh obtained in March 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹ 6,54,37.16 lakh) fell short of the final saving (₹ 6,57,38.59 lakh) by ₹ 3,01.43 lakh.

**Grant No. 48** contd.

(vii) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
	4217 Capital Outlay on Urban Development			
	60 Other Urban Development Schemes			
	190 Investments in Public Sector and Other Undertakings			
1.	14 Assistance Grants for J.N.N.U.R.M. (Additional Central Assistance) (C.S.S.)			
	O 1,65,00.00}	8,30.87	8,30.87	....
	R -1,56,69.13}			

The anticipated saving of ₹ 1,56,69.13 lakh was attributed to non-release of Central share.

2.	22 Assistance Grants for N.U.I.S. Scheme (C.S.S.)			
	O 3,00.00}	3,00.00	15.12	-2,84.88
	R			

Reasons for final saving of ₹ 2,84.88 lakh have not been intimated (August 2011).

	191 Assistance to Municipal Corporation			
3.	14 Assistance Grant for J.N.N.U.R.M. (Additional Central Assistance) (Plan)			
	O 55,00.00}	1,00.00	1,00.00	....
	R -54,00.00}			

The anticipated saving of ₹ 54,00.00 lakh was attributed to reduction in plan outlay.



**Grant No. 48 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
4.	796 Tribal Area Sub-plan 14 Assistance grant for J.N.N.U.R.M. (Additional Central Assistance) (C.S.S.)			
	O 2,25,00.00}	8,31.97	8,24.35	-7.62
	R -2,16,68.03}			

The anticipated saving of ₹ 2,16,68.03 lakh was attributed to non-release of Central share. Reasons for final saving of ₹ 7.62 lakh have not been intimated (August 2011).

5.	14 Assistance Grant for J.N.N.U.R.M. (Additional Central Assistance) (Plan)			
	O 75,00.00}	4,00.00	4,00.00	....
	R -71,00.00}			

The anticipated saving of ₹ 71,00.00 lakh was attributed to reduction in plan outlay.

(viii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	4217 Capital Outlay on Urban Development 60 Other Urban Development Schemes 190 Investments in Public Sector and Other Undertakings 07 Assistance grants for National River Conservation Plan (C.S.S.)			
	O 7,00.00}	.....	.....	.....
	R -7,00.00}			

**Grant No. 48** contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
2.	09 Assistance grants for S.J.S.R.Y. (C.S.S.)			
	O 24,00.00}	.....	.....	.....
	R -24,00.00}			
3.	21 Assistance grants for National Lake Conservation Programme (C.S.S.)			
	O 7,00.00}	....	.....	....
	R -7,00.00}			
<p>Non-utilisation of entire provision of ₹ 7,00.00 lakh, ₹ 24,00.00 lakh and ₹ 7,00.00 lakh in the above three cases was attributed to non-release of Central share.</p>				
4.	31 Grants-in-aid for Integrated Low Cost Sanitation Programme (C.S.S.)			
	O 15,00.00}	....	....	....
	R -15,00.00}			
5.	32 Grants-in-aid for modernization of abattoirs (C.S.S.)			
	O 5,00.00}	....	....	....
	R -5,00.00}			
<p>Non-utilisation of the entire provision of ₹ 15,00.00 lakh and ₹ 5,00.00 lakh in the above two cases was attributed to non-receipt of fund from Central Government.</p>				
6.	191 Assistance to Municipal Corporation			
	02 Promotion, Award, Publicity Printing Seminar, Workshop etc. (Plan)			
	O 2,00.00}	....	....	....
	R -2,00.00}			

**Grant No. 48** contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
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*(In lakh of rupees)*

7.	03 Computerisation, Modernisation and Strengthening of Urban Administration (Plan)			
	O 5,00.00}	....	....	....
	R -5,00.00}			

Reasons for non-utilisation of the entire provision of ₹ 2,00.00 lakh and ₹ 5,00.00 lakh in the above two cases have not been intimated (August 2011).

8.	06 Grants-in-aid for Centrally Sponsored Integrated Low Cost Sanitation Programme (Plan)			
	O 5,00.00}	....	....	....
	R -5,00.00}			

Non-utilisation of the entire provision of ₹ 5,00.00 lakh was attributed to non-sanction of scheme and non-release of Central share.

9.	07 Grants-in-aid for Construction/ Modernisation of Centrally Sponsored abattoirs (Plan)			
	O 5,00.00}	....	....	....
	R -5,00.00}			

Non-utilisation of the entire provision of ₹ 5,00.00 lakh was attributed to reduction in plan outlay.

**Grant No. 48** concld.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
10.	789 14	Special Component Plan for Scheduled Castes Assistance Grants for J.N.N.U.R.M. (Additional Central Assistance) (C.S.S.)		
	O	60,00.00}	....	....
	R	-60,00.00}		

Non-utilisation of the entire provision of ₹ 60,00.00 lakh was attributed to non-release of Central share.

11.	14	Assistance Grants for J.N.N.U.R.M. (Additional Central Assistance) (Plan)		
	O	20,00.00}	.....	.....
	R	-20,00.00}		

Non-utilisation of the entire provision of ₹ 20,00.00 lakh was attributed to reduction in plan outlay.

12.	796 08	Tribal Area Sub-plan Assistance Grants for establishment of Jharkhand Urban Planning Management Institutes (Plan)		
	O	1,00.00}	.....	.....
	R	-1,00.00}		

Reasons for non-utilisation of entire provision of ₹ 1,00.00 lakh have not been intimated (August 2011).

**Grant No. 49 Water Resources Department  
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousand of rupees)</i>			
<b>Major Heads</b>			
2700 Major Irrigation			
2701 Medium Irrigation			
2705 Command Area Development			
2711 Flood Control and Drainage			
3451 Secretariat-Economic Services			
4700 Capital Outlay on Major Irrigation			
4701 Capital Outlay on Medium Irrigation			
4711 Capital Outlay on Flood Control Projects			

**Revenue:**

<b>Original</b>	<b>2,24,62,86}</b>	<b>2,39,27,88</b>	<b>2,08,29,43</b>	<b>-30,98,45</b>
<b>Supplementary</b>	<b>14,65,02}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2011)				23,76,56

**Capital:**

<b>Original</b>	<b>3,82,00,00}</b>	<b>3,82,00,00</b>	<b>2,28,29,13</b>	<b>-1,53,70,87</b>
<b>Supplementary</b>	<b>Nil}</b>			
Amount surrendered during the year (31 <sup>st</sup> October 2010 : 40,00,00 31 <sup>st</sup> March 2011 : 66,11,77 )				1,06,11,77

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 30,98.45 lakh, supplementary grant of ₹ 14,65.02 lakh obtained in January 2011 (₹ 1.81 lakh) and March 2011 (₹ 14,63.21 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 23,76.56 lakh) fell short of the final saving (₹ 30,98.45 lakh) by ₹ 7,21.89 lakh.

**Grant No. 49** contd.

(iii) Besides the total saving of ₹ 8,66.46 lakh and ₹ 5,42.02 lakh under the head 2700-Major Irrigation, 01-Major Irrigation-Commercial, 001-Direction and Administration, 02-Swarnarekha Dam Project (Non-plan) and 03-Medium Irrigation-Commercial, 001-Direction and Administration, 07-Medium Irrigation Project (Non-plan) being less than 10 per cent of the provision of ₹ 98,84.97 lakh and ₹ 73,80.91 lakh respectively, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	2700 Major Irrigation 01 Major Irrigation-Commercial 001 Direction and Administration 01 Tenughat Dam Project (Non-plan)			
	O 3,77.92}	3,23.50	3,23.29	-0.21
	R -54.42}			
2.	2701 Medium Irrigation 03 Medium Irrigation-Commercial 001 Direction and Administration 06 Chhotanagpur and Santhal Pargana Irrigation Project (Non-plan)			
	O 48,00.65}	39,95.69	38,17.26	-1,78.43
	S 1,13.16}			
	R -9,18.12}			

Reasons for the total saving of ₹ 54.63 lakh and ₹ 10,96.55 lakh in the above two cases have not been intimated (August 2011).

**Grant No. 49** contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
	2705 Command Area Development			
	001 Kanchi Command Area Development			
1.	02 Kanchi Irrigation Scheme (C.S.S.)			
	O 80.00}	.....	.....	.....
	R -80.00}			
2.	02 Kanchi Irrigation Scheme (Plan)			
	O 80.00}	.....	.....	.....
	R -80.00}			
	101 Mayurakshi Command Area Development			
3.	01 Mayurakshi Reservoir Scheme (C.S.S.)			
	O 80.00}	.....	.....	.....
	R -80.00}			
4.	01 Mayurakshi Reservoir Scheme (Plan)			
	O 80.00}	80.00	.....	-80.00
	R -80.00}			
	789 Special Component Plan for Scheduled Castes			
5.	01 Mayurakshi Reservoir Scheme (C.S.S.)			
	O 20.00}	....	.....	.....
	R -20.00}			

**Grant No. 49** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
<i>(In lakh of rupees)</i>				
6.	01 Mayurakshi Reservoir Scheme (Plan)			
	O 20.00}	20.00	....	-20.00
7.	02 Kanchi Irrigation Scheme (C.S.S.)			
	O 20.00}	....	....	....
	R -20.00}			
8.	02 Kanchi Irrigation Scheme (Plan)			
	O 20.00}	....	....	....
	R -20.00}			
	2711 Flood Control and Drainage			
	01 Flood Control			
	001 Direction and Administration			
9.	01 Flood Protection work on the right embankment of the river Ganga (Non-plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			

Reasons for non-utilisation of the entire provision in the above nine cases have not been intimated (August 2011).



**Grant No. 49** contd.

**Capital:**

(v) Provision surrendered (₹ 1,06,11.77 lakh) fell short of the final saving (₹ 1,53,70.87 lakh) by ₹ 47,59.10 lakh.

(vi) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess+ Saving –
1.	4700 Capital Outlay on Major Irrigation 80 General 789 Special Component Plan for Scheduled Castes 08 Swarnarekha Project (Work) (Plan)			
	O 40,00.00}	40,00.00	31,01.25	-8,98.75
Reasons for final saving of ₹ 8,98.75 lakh have not been intimated (August 2011).				
2.	4701 Capital Outlay on Medium Irrigation 80 General 789 Special Component Plan for Scheduled Castes 46 Re-establishment of Irrigation Schemes (Plan)			
	O 6,00.00}	5,35.97	17.03	-5,18.94
	R -64.03}			
3.	62 Construction of current Scheme under Medium Irrigation Project (Plan)			
	O 34,60.00}	15,76.80	15,06.41	-70.39
	R -18,83.20}			

**Grant No. 49** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
4.	64 Construction of Current Schemes under Chhotanagpur and Santhal Pargana Irrigation Project (Plan)			
	O 27,00.00}	19,03.46	4,08.71	-14,94.75
	R -7,96.54}			
5.	66 Construction of new building and repair of old building (Plan)			
	O 75.00}	55.21	34.17	-21.04
	R -19.79}			
6.	796 Tribal Area Sub-plan 46 Re-establishment of Irrigation Schemes (Plan)			
	O 7,00.00}	5,08.99	4,80.50	-28.49
	R -1,91.01}			
7	62 Construction of current schemes under Medium Irrigation Project (Plan)			
	O 81,30.00}	50,21.81	33,60.00	-16,61.81
	R -31,08.19}			
8.	68 Maintenances of Buildings (Plan)			
	O 50.00}	49.69	29.16	-20.53
	R -0.31}			

**Grant No. 49 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
9.	69 Training, Workshop and Seminar (Plan)			
	O 30.00}	9.49	9.26	-0.23
	R -20.51}			
10.	70 E-Governance (Plan)			
	O 50.00}	30.45	15.89	-14.56
	R -19.55}			
11.	800 Other Expenditure 46 Re-establishment of Irrigation Schemes (Plan)			
	O 7,00.00}	5,87.19	61.67	-5,25.52
	R -1,12.81}			
12.	54 E.R.M. of complete Irrigation Scheme (Plan)			
	O 6,00.00}	2,84.82	2,82.85	-1.97
	R -3,15.18}			
13.	65 Construction of current schemes under Chhotanagpur and Santhal Pargana Irrigation Project (Plan)			
	O 40.00}	7.72	7.50	-0.22
	R -32.28}			

Grant No. 49 contd.					
Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –	
<i>(In lakh of rupees)</i>					
	4711	Capital Outlay on Flood Control Projects			
	01	Flood Control			
	796	Tribal Area Sub-plan			
14.	01	Flood Protection and Anti-Erosion Civil Works (C.S.S.)			
	O	24,00.00}	4,52.88	2,84.59	-1,68.29
	R	-19,47.12}			
15.	57	Implementation of flood control/anti-erosion works (Plan)			
	O	7,80.00}	3,90.00	3,60.02	-29.98
	R	-3,90.00}			
Reasons for the anticipated saving and final saving in the above fourteen cases have not been intimated (August 2011).					
16.	58	Implementation of new flood control/anti-erosion works (Plan)			
	O	3,50.00}	2,80.00	2,80.00	....
	R	-70.00}			

Reasons for anticipated saving of ₹ 70.00 lakh have not been intimated (August 2011).

**Grant No. 49** contd.

(vii) In the following cases entire provision remained unutilized :-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
1.	4701 Capital Outlay on Medium Irrigation 80 General 789 Special Component Plan for Scheduled Castes 63 Construction of new schemes under Medium Irrigation Project (Plan)			
	O 25.00}	.....	.....	.....
	R -25.00}			
2.	65 Construction of new schemes under Chotanagpur and Santhal Pargana Irrigation Project (Plan)			
	O 23.00}	.....	.....	.....
	R -23.00}			
3.	796 Tribal Area Sub-plan 12 Dam Safety and Hydrology Project-2 (Plan)			
	O 20.00}	.....	.....	.....
	R -20.00}			
4.	54 ERM of Complete Irrigation Scheme (Plan)			
	O 4,00.00}	4,00.00	.....	-4,00.00

**Grant No. 49** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
5.	63 Construction of new schemes under Medium Irrigation Project (Plan)			
	O 32.00}	.....	.....	.....
	R -32.00}			
	4711 Capital Outlay on Flood Control Projects			
	01 Flood Control			
	789 Special Component Scheme for Scheduled Castes			
6.	58 Construction works for implementation of new flood control/ anti erosion works (Plan)			
	O 50.00}	50.00	.....	-50.00
7.	59 Implementation of works of Current Flood Control Scheme (Plan)			
	O 50.00}	50.00	.....	-50.00
8.	60 Implementation of Flood Control/ Anti-Erosion Works (Plan)			
	O 20.00}	....	....	....
	R -20.00}			

Reasons for non-utilisation of entire provision in the above eight cases have not been intimated (August 2011).

**Grant No. 49** contd.

(viii) Besides the excess of ₹ 1,52.26 lakh under the head 4700-Capital Outlay on Major Irrigation, 80-General, 796-Tribal Area Sub-plan, 08-Swarnarekha Project (Works) being less than 10 per cent of the budget provision of ₹ 70,00.00 lakh, expenditure was incurred without budget provision in the following case:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
4701	Capital Outlay on Medium Irrigation			
03	Medium Irrigation-Commercial			
799	Suspense			
01	Miscellaneous Works Advances (Plan)			
		....	1,42.53	+1,42.53

Reasons for expenditure of ₹ 1,42.53 lakh without budget provision have not been intimated (August 2011).

(ix) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
4701	Capital Outlay on Medium Irrigation			
80	General			
800	Other Expenditure			
64	Construction of Current Schemes under Chhotanagpur and Santhal Pargana Irrigation Project (Plan)			
O	55,20.00}	40,54.97	49,69.80	+9,14.83
R	-14,65.03}			

Reasons for the anticipated saving of ₹ 14,65.03 lakh and final excess of ₹ 9,14.83 lakh have not been intimated (August 2011).

**Grant No. 49** conclud.

(x) **Suspense Transactions:**

(a) Out of the expenditure under the grant, ₹ 1,42.53 lakh (net) was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transaction includes both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

**Miscellaneous Works Advances:** The sub head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) The details of the transactions under Miscellaneous Works Advances during 2010-11 together with the opening and closing balances are given bellow:

<b>Head</b>	<b>Opening balance on 1<sup>st</sup> April 2010</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31<sup>st</sup> March 2011</b>
<i>(In lakh of rupees)</i>					
<b>4701 Capital Outlay on Medium Irrigation</b>					
Miscellaneous Works Advances	44,54.05	1,76.53	34.00	1,42.53	45,96.58
<b>Total</b>	<b>44,54.05</b>	<b>1,76.53</b>	<b>34.00</b>	<b>1,42.53</b>	<b>45,96.58</b>



**Grant No. 50 Minor Irrigation Department  
(All Voted)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<i>(In thousand of rupees)</i>				
<b>Major Heads</b>				
2702	Minor Irrigation			
4702	Capital Outlay on Minor Irrigation			
<b>Revenue:</b>				
<b>Original</b>	<b>60,64,32}</b>	<b>70,49,67</b>	<b>60,91,01</b>	<b>-9,58,66</b>
<b>Supplementary</b>	<b>9,85,35}</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2011)				7,39,99
<b>Capital:</b>				
<b>Original</b>	<b>1,22,20,00}</b>	<b>1,22,20,00</b>	<b>92,39,75</b>	<b>-29,80,25</b>
<b>Supplementary</b>	<b>Nil }</b>			
Amount surrendered during the year (31 <sup>st</sup> March 2011)				27,42,28

**Notes and Comments:**

**Revenue:**

- (i) In view of the final saving of ₹ 9,58.66 lakh, supplementary grant of ₹ 9,85.35 lakh obtained in March 2011 proved excessive.
- (ii) Provision surrendered (₹ 7,39.99 lakh) fell short of the final saving (₹ 9,58.66 lakh) by ₹ 2,18.67 lakh.

**Grant No. 50** contd.

(iii) Besides the total saving of ₹ 4,13.52 lakh under the head 2702-Minor Irrigation, 02-Ground Water, 005-Investigation, 01-Survey and Investigation (Non-plan) being less than 10 per cent of the provision of ₹ 60,64.39 lakh, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	2702 Minor Irrigation 02 Ground Water 005 Investigation 02 Maintenance of Lift Irrigation Schemes (Non-plan)			
	O 6,80.82}	3,73.77	3,28.96	-44.81
	R -3,07.05}			
2.	03 Finance for Surface Irrigation Scheme (Non-plan)			
	O 3,04.46}	1,43.89	1,11.19	-32.70
	R -1,60.57}			

Reasons for the total saving of ₹ 3,51.86 lakh and ₹ 1,93.27 lakh in above two cases have not been intimated (August 2011).

**Capital:**

(iv) Provision surrendered (₹ 27,42.28 lakh) fell short of the final saving (₹ 29,80.25 lakh) by ₹ 2,37.97 lakh.

**Grant No. 50** contd.

(v) Besides the saving of ₹ 1,05.85 lakh, ₹ 1,20.08 lakh and ₹ 1,13.61 lakh under the head 4702- Capital Outlay on Minor Irrigation, 101- Surface water, 28-Consturction of Minor Irrigation Schemes (AIBP) (Plan), 796-Tribal Area Sub-plan, 19- Construction of Minor Irrigation Schemes (New Scheme) (Plan) and 28-Construction of Minor Irrigation Schemes (AIBP) (Plan) being less than 10 per cent of the provision of ₹ 27,00.00 lakh, ₹ 12,25.00 lakh and ₹ 32,50.00 lakh respectively, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
1.	4702 Capital Outlay on Minor Irrigation 101 Surface Water 18 Construction of Minor Irrigation Schemes (Plan)			
	O 5,00.00}	4,14.06	3,77.73	-36.33
	R -85.94}			
2.	19 Construction of Minor Irrigation Schemes (Plan)			
	O 9,00.00}	5,34.69	4,63.00	-71.69
	R -3,65.31}			
3.	20 Finance and Re-establishment of old Minor Irrigation Schemes (Plan)			
	O 3,00.00}	1,78.68	1,78.63	-0.05
	R -1,21.32}			

Reasons for the total saving of ₹1,22.27 lakh, ₹ 4,37.00 lakh and ₹ 1,21.37 lakh in the above three cases have not been intimated (August 2011).

**Grant No. 50** contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
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*(In lakh of rupees)*

4.	30	Construction and renovation of Building/Godown and office (Plan)			
	O	30.00}	1.85	1.85	....
	R	-28.15}			

Reasons for the anticipated saving of ₹ 28.15 lakh have not been intimated (August 2011).

5.	789 18	Special Component Plan for Scheduled Castes Construction of Minor Irrigation Schemes (Current Scheme) (Plan)			
	O	80.00}	34.89	28.96	-5.93
	R	-45.11}			

Reasons for the total saving of ₹ 51.04 lakh have not been intimated (August 2011).

6.	796 18	Tribal Area Sub-plan Construction of Minor Irrigation Schemes (Current Scheme) (Plan)			
	O	5,30.00}	4,18.02	4,22.48	+4.46
	R	-1,11.98}			

Reasons for the anticipated saving of ₹ 1,11.98 lakh and final excess of ₹ 4.46 lakh have not been intimated (August 2011).

**Grant No. 50** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
7.	20 Finance and re-establishment work of Old Minor Irrigation Schemes (Plan)			
	O 2,10.00}	1,48.99	1,45.88	-3.11
	R -61.01}			
8.	24 Ground Water Survey of New Schemes/Artificial Reprocurement and Water Conservation (Plan)			
	O 70.00}	25.34	10.53	-14.81
	R -44.66}			

Reasons for the total saving of ₹ 64.12 lakh and ₹ 59.47 lakh in the above two cases have not been intimated (August 2011).

(vi) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	4702 Capital Outlay on Minor Irrigation			
	101 Surface Water			
	07 Re-establishment Work of Water Bodies (C.S.S.)			
	O 3,00.00}	....	....	....
	R -3,00.00}			
2.	07 Re-establishment Work of Water Bodies (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			

**Grant No. 50** contd.

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
3.	22 Re-establishment work of damaged Motor Vehicles (Plan)			
	O 25.00}	....	....	....
	R -25.00}			
4.	32 Ground Water Survey of New Scheme/Artificial Reprocurement and Water Conservation (Plan)			
	O 30.00}	....	....	....
	R -30.00}			
	789 Special Component Plan for Scheduled Castes			
5.	28 Construction of Minor Irrigation Schemes (AIBP) (Plan)			
	O 5,50.00}	.....	.....	.....
	R -5,50.00}			
6.	796 01 Tribal Area Sub-plan Re-establishment Work of Water Bodies (C.S.S.)			
	O 3,00.00}	....	.....	.....
	R -3,00.00}			
7.	03 Rationalisation of Mine Irrigation Statistics (C.S.S.)			
	O 1,20.00}	....	.....	.....
	R -1,20.00}			
8.	07 Re-establishment Work of Water Bodies (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			

**Grant No. 50** concld.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
<i>(In lakh of rupees)</i>				
9.	29 Re-establishment of damaged Vehicles (Plan)			
	O 25.00}	....	....	....
	R -25.00}			

Reasons for non-utilisation of entire provision in the above nine cases have not been intimated (August 2011).

(vii) **Suspense Transactions:**

(a) Out of the expenditure under the grant, ₹ (-)18.01 lakh (net) was booked under the head “Suspense” which is not final head of account. Transactions booked under this head, not adjusted under final head of account are carried forward from year to year. The transaction includes both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

**Miscellaneous Works Advances:** The sub head comprises debits for the value of stores sold on credits expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) The details of the transactions under Miscellaneous Works Advances during 2010-11 together with the opening and closing balances are given below:

Head	Opening balance on 1 <sup>st</sup> April 2010	Debits	Credits	Net	Closing balance on 31 <sup>st</sup> March 2011
<i>(In lakh of rupees)</i>					
<b>4702 Capital Outlay on Minor Irrigation</b>					
Miscellaneous Works Advances	2,27.54	....	18.01	(-) 18.01	2,09.53
<b>Total</b>	2,27.54	....	18.01	(-) 18.01	2,09.53

**Grant No. 51 Welfare Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>
<b>Major heads</b>			
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2235 Social Security and Welfare			
2236 Nutrition			
2251 Secretariat- Social Services			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			

**Revenue:**

<b>Original</b>	<b>12,51,58,84}</b>	<b>12,88,57,05</b>	<b>10,79,73,59</b>	<b>-2,08,83,46</b>
<b>Supplementary</b>	<b>36,98,21}</b>			

Amount surrendered during the year			1,29,73,42
(24 <sup>th</sup> June 2010 : 16,64,22			
13 <sup>th</sup> January 2011 : 1,10,00			
19 <sup>th</sup> February 2011 : 4,74,24			
31 <sup>st</sup> March 2011 : 1,07,24,96 )			

**Capital**

<b>Original</b>	<b>2,28,76,00}</b>	<b>2,75,51,47</b>	<b>1,65,99,52</b>	<b>-1,09,51,95</b>
<b>Supplementary</b>	<b>46,75,47}</b>			

Amount surrendered during the year			95,06,71
(February 2011 : 6,76,22			
31 <sup>st</sup> March 2011 : 88,30,49)			

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 2,08,83.46 lakh, supplementary grant of ₹ 36,98.21 lakh obtained in August 2010 (₹ 10,14.58 lakh), January 2011 (₹ 18,85.29 lakh) and March 2011 (₹ 7,98.34 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.



**Grant No. 51 contd.**

(ii) Provision surrendered (₹ 1,29,73.42 lakh) fell short of the final saving (₹ 2,08,83.46 lakh) by ₹ 79,10.04 lakh.

(iii) Besides the saving of ₹ 1,24.56 lakh, ₹ 1,08.36 lakh, ₹ 1,32.21 lakh, ₹ 1,23.80 lakh, ₹ 2,33.75 lakh, ₹ 2,45.65 lakh and ₹ 5,59.82 lakh under the head 2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes, 02-Welfare of Scheduled Tribes, 796-Tribal Area Sub-plan, 01-Education- Grants for Special Central Assistance under Tribal Area Sub-plan (Plan), 57- High School Scholarship ((Plan), 59-Post-entrance Scholarships (Plan), 2235- Social Security and Welfare, 02-Social Welfare, 103-Women's Welfare, 28-Additional Honorarium to Anganbari Sebikas/Sahayikas (Plan), 796-Tribal Area Sub-plan, 28-Additional honorarium to Anganbari Sebikas/Sahayikas (Plan), 2236-Nutrition, 02-Distribution of nutritious food and beverages, 101-Special Nutrition Programmes, 02-Special Scheme for distribution of Nutritious food for Family and Child Welfare (Plan) and 796-Tribal Area Sub-plan, 02-Special scheme for distribution of nutritious food for Family and Child Welfare (Plan) being less than 10 per cent of the provision of ₹ 91,40.00 lakh, ₹ 12,00.00 lakh, ₹ 15,91.00 lakh, ₹ 22,85.29 lakh, ₹ 24,50.00 lakh, ₹ 1,50,00.00 lakh and ₹ 1,80,00.00 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
<i>(In lakh of rupees)</i>				
1.	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	01 Welfare of Scheduled Castes			
	277 Education			
	02 Hostels (Non -plan)			
	O 78.70}	75.61	32.01	-43.60
	R -3.09}			
Reasons for the total saving of ₹ 46.69 lakh have not been intimated (August 2011).				
2.	789 Special Component Plan for Scheduled Castes			
	01 Direction and Administration (Plan)			
	O 1,40.00}	1,24.11	1,11.46	-12.65
	R -15.89}			

The anticipated saving of ₹ 15.89 lakh was attributed to non-receipt of demand from the Regional offices. Reasons for the final saving of ₹ 12.65 lakh have not been intimated (August 2011).

**Grant No. 51 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
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*(In lakh of rupees)*

3.	13	Cycle Scheme for Girls Students (Plan)		
	O	8,00.00}	8,00.00	6,41.24
				-1,58.76

4.	16	Education-Vocational Training (Plan)		
	O	1,10.00}	1,10.00	76.48
				-33.52

Reasons for final saving of ₹ 1,58.76 lakh and ₹ 33.52 lakh in the above two cases have not been intimated (August 2011).

5.	19	Education-Grants to Non-Government Institutions (Plan)		
	O	60.00}	34.90	34.90
	R	-25.10}		...

The anticipated saving of ₹ 25.10 lakh was attributed to excess provision of fund.

6.	22	Construction scheme of Baboo Jagjiwan Ram Girl's Hostel (C.P.S.)		
	O	3,00.00}	44.72	44.72
	R	-2,55.28}		...

The anticipated saving of ₹ 2,55.28 lakh was attributed to non-receipt of fund for new scheme from the Government of India.

7.	23	Primary School Scholarship (Plan)		
	O	11,25.00}	9,82.10	8,81.94
	R	-1,42.90}		-1,00.16

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
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*(In lakh of rupees)*

8.	25 High School Scholarship (Plan)			
	O 11,25.00}	8,86.24	8,86.24	...
	R -2,38.76}			

The anticipated saving of ₹ 1,42.90 lakh and ₹ 2,38.76 lakh in the above two cases was attributed to non-demand of fund. Reasons for final saving of ₹ 1,00.16 lakh under Sl. No. 7 have not been intimated (August 2011).

9.	42 Education-Re-imburement of Examination Fee (Plan)			
	O 3,00.00}	1,72.04	1,72.03	-0.01
	R -1,27.96}			

The anticipated saving of ₹ 1,27.96 lakh was attributed to less allotment of fund.

10.	62 Middle School Scholarship (Plan)			
	O 9,00.00}	6,22.49	3,91.25	-2,31.24
	R -2,77.51}			

The anticipated saving of ₹ 2,77.51 lakh was attributed to non-demand of fund by the districts. Reasons for the final saving of ₹ 2,31.24 lakh have not been intimated (August 2011).

	02 Welfare of Scheduled Tribes			
	277 Education			
11.	10 Primary School Scholarship (Plan)			
	O 6,00.00}	4,61.25	4,12.02	-49.23
	R -1,38.75}			

The anticipated saving of ₹ 1,38.75 lakh was attributed to non-demand of fund. Reasons for the final saving of ₹ 49.23 lakh have not been intimated (August 2011).

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
12.	13 Cycle Scheme for Girls Student (Plan)			
	O 5,50.00}	5,50.00	2,46.83	-3,03.17
13.	21 High School Scholarship (Plan)			
	O 4,00.00}	4,00.00	3,20.74	-79.26
<p>Reasons for final saving of ₹ 3,03.17 lakh and ₹ 79.26 lakh in the above two cases have not been intimated (August 2011).</p>				
14.	54 Mukhyamantri Khadya Suracha Yojana for Primitive Tribe under Antyodaya Yojana (Plan)			
	O 2,75.00}	96.00	95.39	-0.61
	R- -1,79.00}			
<p>The anticipated saving of ₹ 1,79.00 lakh was attributed to non-requirement of fund.</p>				
15.	66 Hostels for Scheduled Tribe Boys and Girls in Naxal affected areas (C.P.S)			
	O 1,00.00}	66.48	66.48	....
	R -33.52}			

The anticipated saving of ₹ 33.52 lakh was attributed to non-receipt of sanction from the Government of India.

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
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*(In lakh of rupees)*

16.	796 03	Tribal Area Sub-plan Special Health Scheme for Primitive Tribes (C.P.S.)			
	O	40.00}	16.42	14.01	-2.41
	R	-23.58}			

The anticipated saving of ₹ 23.58 lakh was attributed to non-receipt of proposal for additional fund.

17.	04	Development Programme of Tribes (C.P.S.)			
	O	59,76.06}	10,68.00	9,83.69	-84.31
	R	-49,08.06}			

The anticipated saving of ₹ 49,08.06 lakh was attributed to non-release of fund by the Government of India. Reasons for the final saving of ₹ 84.31 lakh have not been intimated (August 2011).

18.	17	Administration of MESSO Project (Plan)			
	O	7,50.00}	5,53.85	4,33.08	-1,20.77
	R	-1,96.15}			

The anticipated saving of ₹ 1,96.15 lakh was attributed to excess provision of fund (₹ 41.15 lakh) and non-necessity of purchase of car (₹ 1,55.00 lakh). Reasons for the final saving of ₹ 1,20.77 lakh have not been intimated (August 2011).

19.	24	Vocational Education for Scheduled Tribes (Plan)			
	O	2,76.00}	2,76.00	1,90.85	-85.15

Reasons for the final saving of ₹ 85.15 lakh have not been intimated (August 2011).

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
20.	26 Jharkhand Tribal Research Institute, Ranchi (C.S.S.)			
	O 50.00}	41.79	40.35	-1.44
	S 41.79}			
	R -50.00}			

The anticipated saving of ₹ 50.00 lakh was attributed to non-release of fund from the Central Government.

21.	38 Grants for Birsa Munda D.A.V. School (Plan)			
	O 1,50.00}	1,04.72	1,04.72	...
	R -45.28}			

The anticipated saving of ₹ 45.28 lakh was attributed to excess provision of fund.

22.	47 Education-Renovation and Boundary Wall of Jahersthan/ Hargari/Masna/Sarna of Tribes (Plan)			
	O 2,50.00}	2,50.00	2,01.25	-48.75

Reasons for final saving of ₹ 48.75 lakh have not been intimated (August 2011).

23.	55 Mukhyamantri Khadya Suraksha Yojana for Tribes under Antyodaya Yojana (Plan)			
	O 4,75.00}	2,16.00	1,10.58	-1,05.42
	R -2,59.00}			

The anticipated saving of ₹ 2,41.00 lakh and reduction in provision by re-appropriation of ₹ 18.00 lakh were attributed to excess provision of fund. Reasons for the final Saving of ₹ 1,05.42 lakh have not been intimated (August 2011).

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
24.	58 Middle School Scholarship (Plan)			
	O 12,00.00}	9,98.70	8,26.17	-1,72.53
	R -2,01.30}			

The anticipated saving of ₹ 2,01.30 lakh was attributed to non-demand of fund from the districts. Reasons for the final Saving of ₹ 1,72.53 lakh have not been intimated (August 2011).

25.	61 Primary School Scholarship (Plan)			
	O 12,00.00}	12,00.00	8,60.63	-3,39.37
26.	68 Establishment of Ashram School in Naxal affected area (C.P.S)			
	O 13,80.00}	13,79.60	6,10.07	-7,69.53
	R -0.40}			

Reasons for the final saving of ₹ 3,39.37 lakh and ₹ 7,69.53 lakh in the above two cases have not been intimated (August 2011).

27.	69 Construction of hostel for Scheduled Tribe boys/ girls in Naxal affected area (C.P.S)			
	O 2,50.00}	1,54.96	1, 54.96	....
	R -95.04}			

The anticipated saving of ₹ 95.04 lakh was attributed to less allotment of fund.

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
28.	03 Welfare of Backward Classes 277 Education 03 Post-entrance Technical Scholarships (C.P.S.)			
	O 1,25.00}	1,25.00	76.55	-48.45
29.	796 Tribal Area Sub-plan 13 Cycle Scheme for Girls Student (Plan)			
	O 14,00.00}	14,00.00	9,32.17	-4,67.83
Reasons for final saving of ₹ 48.45 lakh and ₹ 4,67.83 lakh in the above two cases have not been intimated (August 2011).				
30.	2235 Social Security and Welfare 02 Social Welfare 102 Child Welfare 01 Youth Power Scheme (C.P.S.)			
	S 1,12.20}	1,07.14	65.55	-41.59
	R -5.06}			
The anticipated saving of ₹ 5.06 lakh was attributed to excess provision of fund. Reasons for final saving of ₹ 41.59 lakh have not been intimated (August 2011).				
31.	50 Rajiv Gandhi Scheme for empowerment of Kishore Balika (C.P.S.)			
	O 3,00.00}	2,99.73	1,61.96	-1,37.77
	R -0.27}			

Reasons for final saving of ₹ 1,37.77 lakh have not been intimated (August 2011).



**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
32.	51 Integrated Child Development Scheme (Establishment for 204 Projects and 20 Districts Social Welfare Offices) (C.S.S.)			
	O 1,72,00.00}	1,44,43.30	1,40,26.55	-4,16.75
	S 4,74.24}			
	R -32,30.94}			

The anticipated saving of ₹ 32,30.94 lakh was attributed to provision of fund for contractual allowances (₹ 4,74.24 lakh) and excess provision of fund (₹ 27,56.70 lakh). Reasons for final saving of ₹ 4,16.75 lakh have not been intimated (August 2011).

33.	106 Correctional Services 39 Remand Home (Non-Plan)			
	O 2,29.56}	1,77.14	1,48.94	-28.20
	R -52.42}			

The anticipated saving of ₹ 52.42 lakh was attributed to excess provision of fund. Reasons for final saving of ₹ 28.20 lakh have not been intimated (August 2011).

34.	51 Integrated Child Development Scheme (Establishment for 204 Projects and 20 Districts Social Welfare Offices) (Plan)			
	O 7,23.00}	7,21.40	5,60.12	-1,61.28
	R -1.60}			

35.	796 Tribal Area Sub-plan 18 Swami Vivekanand Disabled Swablamban Incentive Scheme (Plan)			
	O 14,40.00}	14,40.00	12,38.08	-2,01.92

Reasons for final saving of ₹ 1,61.28 lakh and ₹ 2,01.92 lakh in the above two cases have not been intimated (August 2011).

**Grant No. 51 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
36.	19 Construction of Posterior Protection Home/Nari Niketan, Short Stay Home- cum-Training Centre of Neglected, Helpless and Destitute Women in Ranchi, Chaibasa, Jamshedpur, Gumla and Dumka (Plan)			
	O 1,30.00}	62.86	62.86	...
	R -67.14}			

The anticipated saving of ₹ 67.14 lakh was attributed to non-demand of fund.

37.	33 Norad (Swablamban) (Plan)			
	O 35.00}	4.96	4.96	...
	R -30.04}			
38.	51 Integrated Child Development Scheme (Establishment for 204 Projects and 20 Districts Social Welfare Office) (Plan)			
	O 7,24.00}	7,18.20	6,26.65	-91.55
	R -5.80}			

The anticipated saving of ₹ 30.04 lakh and ₹5.80 lakh in the above two cases was attributed to excess provision of fund. Reasons for final saving of ₹ 91.55 lakh under Sl. No. 38 have not been intimated (August 2011).

	2236 Nutrition			
	02 Distribution of Nutritious food and beverages			
	101 Special Nutrition Programmes			
39.	04 Nutrition Programme for Adolescent Girls (Plan)			
	O 4,00.00}	4,00.00	3,41.48	-58.52

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
40.	789 Special Component Plan for Scheduled Castes 02 Special Scheme for distribution of Nutritious Food for Family and Child Welfare (Plan)			
	O 45,00.00}	45,00.00	35,78.90	-9,21.10

Reasons for final saving of ₹ 58.52 lakh and ₹ 9,21.10 lakh in the above two cases have not been intimated (August 2011).

(iv) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 01 Welfare of Scheduled Castes 277 Education 15 Uniform for girls student (Non-plan)			
	O 1,33.73}	1,33.73	....	-1,33.73

Reasons for non-utilisation of the entire provision of ₹ 1,33.73 lakh have not been intimated (August 2011).

2.	789 Special Component Plan for Scheduled Castes 10 Scheduled Castes and Scheduled Tribes Atrocities Prevention Act, 1989 (C.S.S.)			
	O 40.00}	....	....	....
	R -40.00}			

Non-utilisation of the entire provision of ₹ 40.00 lakh was attributed to non-receipt of Central share.

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
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*(In lakh of rupees)*

3.	67	Education-Special Integrated Scheme for Scheduled Castes under Special Central Assistance (Plan)			
	O	5,00.00}	....	....	....
	R	-5,00.00}			

Non-utilisation of the entire provision of ₹ 5,00.00 lakh was attributed to non-drawal of fund from treasury.

	02	Welfare of Scheduled Tribes			
	277	Education			
4.	14	Scholarships and Stipends (Non-plan)			
	O	2,68.06}	2,68.06	....	-2,68.06

Reasons for non-utilisation of the entire provision of ₹ 2,68.06 lakh have not been intimated (August 2011).

	796	Tribal Area Sub-plan			
5.	02	Vocational Training (C.P.S.)			
	O	40.00}	....	....	....
	R	-40.00}			

Non-utilisation of the entire provision of ₹ 40.00 lakh was attributed to non-release of fund by the Government of India.

6.	26	Jharkhand Tribal Research Institute, Ranchi (Plan)			
	O	50.00}	....	....	....
	R	-50.00}			

Non-utilisation of entire provision of ₹ 50.00 lakh was attributed to non-allotment of State share due to non-receipt of Central share.

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
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*(In lakh of rupees)*

7.	28	Lac Development Scheme (Plan)		
	O	2,00.00}	...	....
	R	-2,00.00}		...

Non-utilisation of entire provision of ₹ 2,00.00 lakh was attributed to non-exhausting of previously allotted fund.

8.	60	Sports Scholarship/ Incentive (Plan)		
	O	35.00}	...	....
	R	-35.00}		...

Reasons for non-utilisation of entire provision of ₹ 35.00 lakh have not been intimated (August 2011).

	03	Welfare of Backward Classes		
	277	Education		
9.	06	Pre- matric Scholarship (C.S.S.)		
	O	65.00}	...	....
	R	-65.00}		...
10.	06	Pre-matric Scholarship (Plan)		
	O	65.00}	...	....
	R	-65.00}		...

Non-utilisation of entire provision of ₹ 65.00 lakh each in the above two cases was attributed to non-receipt of fund from the Centre.

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
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*(In lakh of rupees)*

11.	796 06	Tribal Area Sub-plan Pre-matric Scholarship (C.P.S.)		
	O	30.00}	...	....
	R	-30.00}		...

Non-utilisation of entire provision of ₹ 30.00 lakh was attributed to non-receipt of grant from the Centre.

12.	06	Pre-matric Scholarship (C.S.S.)		
	O	35.00}	....	....
	R	-35.00}		....

13.	06	Pre-matric Scholarship (Plan)		
	O	35.00}	....	....
	R	-35.00}		....

Non-utilisation of the entire provision of ₹ 35.00 lakh each in the above two cases was attributed to non-receipt of Central Share.

	2235	Social Security and Welfare		
	02	Social Welfare		
	102	Child Welfare		
14.	48	Pre-school Education Kits (C.S.S.)		
	O	3,22.93}	....	....
	R	-3,22.93}		....

Non-utilisation of entire provision of ₹ 3,22.93 lakh was attributed to non-finalisation of tender.

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
15.	103 Women's Welfare 20 Maintenance of Posterior Protection Home/Nari Niketan/Short Stay Home-cum-Training Centre for Neglected, Helpless and Destitute Women-Grants-in-aid (Plan)			
	O 25.00}	....	....	....
	R -25.00}			

Non-utilisation of entire provision of ₹ 25.00 lakh was attributed to non-maintenance of buildings of Posterior Protection Home/Nari Niketan.

16.	796 Tribal Area Sub-plan 40 Operation of Newly Built Blind School and Grants-in-aid to Non-Government Institutions for Blind School (Plan)			
	O 35.00}	....	....	....
	R -35.00}			

Non-utilisation of entire provision of ₹ 35.00 lakh was attributed to non-receipt of proposal for implementation of the scheme.

17.	44 Maintenance of Posterior Protection Home/Nari Niketan/Short Stay Home cum-Training Centre for Neglected, Helpless and Destitute Women – Grants-in-aid (Plan)			
	O 35.00}	....	....	....
	R -35.00}			

Non-utilisation of entire provision of ₹ 35.00 lakh was attributed to non-maintenance of buildings of Posterior Protection Home/Nari Niketan.

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess+ Saving –</b>
18.	52 Maintenance of Aftercare Home (Plan)			
	O 50.00}	....	....	....
	R -50.00}			

Non-utilisation of entire provision of ₹ 50.00 lakh was attributed to non-maintenance of buildings of Aftercare Home.

**Capital:**

(v) In view of the final saving of ₹ 1,09,51.95 lakh, supplementary grant of ₹ 46,75.47 lakh obtained in January 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹ 95,06.71 lakh) fell short of the final saving of (₹ 1,09,51.95 lakh) by ₹ 14,45.24 lakh.

(vii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	01 Welfare of Scheduled Castes			
789	Special Component Plan for Scheduled Castes			
1.	02 Hotsels for Boys/Girls Student-Major Works (C.S.S.)			
	O 4,00.00}	5.00	5.00	...
	R -3,95.00}			

The anticipated saving of ₹ 3,95.00 lakh was attributed to non-receipt of fund from the Government of India.



**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
2.	02 Hostels for Boys and Girls Student-Major Works (Plan)			
	O 4,00.00}	3,98.76	3,14.41	-84.35
	R -1.24}			
3.	02 Welfare of Scheduled Tribes 283 Housing 06 Construction of houses for Scheduled Tribes (Plan)			
	O 3,00.00}	3,00.00	1,26.75	-1,73.25
	R -1.24}			
<p>Reasons for final saving of ₹ 84.35 lakh and ₹ 1,73.25 lakh in the above two cases have not been intimated (August 2011).</p>				
4.	796 Tribal Area Sub-plan 03 Hostel for boys and girls (Plan)			
	O 3,50.00}	1,00.00	99.50	-0.50
	R -2,50.00}			
<p>The anticipated saving of ₹ 2,50.00 lakh have not been intimated (August 2011).</p>				
5.	05 Renovation/construction of Paharia Day Schools/ Residential Schools (Birsa Munda D.A.V. School) (Plan)			
	O 2,00.00}	1,14.80	1,14.80	...
	R - 85.20}			

The anticipated saving of ₹ 85.20 lakh was attributed to less allotment of fund.

**Grant No. 51 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
6.	08 Article 275(1) of the Constitution (Plan)			
	O 74,00.00}	81,53.20	70,78.37	-10,74.83
	S 41,62.00}			
	R -34,08.80}			

The anticipated saving of ₹ 34,08.80 lakh was attributed to non-receipt of sanction of revised proposal sent to Central Government. Reasons for final saving of ₹ 10,74.83 lakh have not been intimated (August 2011).

	03 Welfare of Backward Classes			
	277 Education			
7.	02 Hostel for Boys/Girls Student-Major works (C.S.S.)			
	O 1,00.00}	30.35	30.35	...
	R -69.65}			

The anticipated saving of ₹ 69.65 lakh was attributed to non-receipt of fund from the Government of India.

8.	02 Hostel for Boys/Girls student-Major Works (Plan)			
	O 1,03.00}	63.04	63.04	...
	R -39.96}			

The anticipated saving of ₹ 39.96 lakh was attributed to less allotment of fund.

	796 Tribal Area Sub-plan			
9.	02 Hostel for Boys/Girls student-Major Works (Plan)			
	O 1,02.00}	62.71	62.71	...
	R -39.29}			

The anticipated saving of ₹ 39.29 lakh was attributed to non-receipt of fund from Government of India.

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
10.	06 Construction of Residential School (Plan)			
	O 75.00}	67.01	54.39	-12.62
	R -7.99}			

The anticipated saving of ₹ 7.99 lakh was attributed to excess provision of fund. Reasons for final saving of ₹ 12.62 lakh have not been intimated (August 2011).

	80 General			
	796 Tribal Area Sub-plan			
11.	12 Multi Sectoral Development Programme for Minority Castes (C.P.S.)			
	O 1,12,00.00}	72,19.41	71,67.16	-52.25
	R -39,80.59}			

The anticipated saving of ₹39,80.59 lakh was attributed to allotment of fund only received from Central Government. Reasons for final saving of ₹ 52.25 lakh have not been intimated (August 2011).

(viii) In the following cases, entire provision remained unutilised:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	02 Welfare of Scheduled Tribes			
	277 Education			
1.	02 Hostels for Boys/Girls Student-Major Works (C.S.S.)			
	O 1,50.00}	...	....	...
	R -1,50.00}			

Non-utilisation of entire provision of ₹ 1,50.00 lakh was attributed to non-receipt of fund from Government of India.

**Grant No. 51 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
<i>(In lakh of rupees)</i>				
2.	04 Hostels for Boys and Girls- Renovation of Hostels (Plan)			
	O 1,65.00}	15.00	....	-15.00
	R -1,50.00}			
<p>Out of the anticipated saving of ₹ 1,50.00 lakh, the saving of ₹ 1,00.00 lakh was attributed to non-sanction of new scheme due to non-receipt of fund from the Government of India. Reasons for the balance anticipated saving of ₹ 50.00 lakh and final saving of ₹ 15.00 lakh have not been intimated (August 2011).</p>				
3.	32 Maintenance and opening of Ashram/Aklavya Schools (C.S.S.)			
	O 50.00}	....	....	....
	R -50.00}			
4.	796 Tribal Area Sub-plan 02 Hotels for Boys/Girls Student-Major Works (C.S.S.)			
	O 3,50.00}	...	....	...
	R -3,50.00}			
5.	32 Opening and Maintenance of Ashram/Aklavya Schools (C.S.S.)			
	O 1,50.00}	....	....	....
	R -1,50.00}			

Non-utilisation of entire provision of ₹ 50.00 lakh, ₹ 3,50.00 lakh and ₹ 1,50.00 lakh in the above three cases was attributed to non-receipt of fund from Government of India.

**Grant No. 51 concld.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
	03 Welfare of Backward Classes			
	277 Education			
6.	06 Construction of Residential Schools (Plan)			
	O 25.00}	25.00	....	-25.00

Reasons for non-utilisation of entire provision of ₹ 25.00 lakh have not been intimated (August 2011).

	80 General			
	796 Tribal Area Sub-plan			
7.	11 Pre-matric Scholarship for Minority Castes (Plan)			
	O 2,70.00}	...	....	...
	R -2,70.00}			
8.	11 Pre-matric Scholarship for Minority Castes (Plan)			
	O 1,06.22}	...	....	...
	R -1,06.22}			

Non-utilisation of entire provision of ₹ 2,70.00 lakh and ₹ 1,06.22 lakh in the above two cases was attributed to mistake in grant.

**Grant No. 52 Art, Culture, Sports and Youth Affairs Department  
(All Voted)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<i>(In thousand of rupees)</i>
<b>Major Heads</b>			
2204 Sports and Youth Services			
2205 Art and Culture			
2251 Secretariat-Social Services			
4202 Capital Outlay on Education, Sports, Art and Culture			

**Revenue:**

<b>Original</b>	<b>29,16,35}</b>	<b>79,95,83</b>	<b>67,12,57</b>	<b>-12,83,26</b>
<b>Supplementary</b>	<b>50,79,48}</b>			

Amount surrendered during the year  
(31<sup>st</sup> March 2011) 6,51,32

**Capital:**

<b>Original</b>	<b>43,15,00}</b>	<b>43,15,00</b>	<b>11,28,40</b>	<b>-31,86,60</b>
<b>Supplementary</b>	<b>Nil}</b>			

Amount surrendered during the year  
(5<sup>th</sup> October 2010 : 15,00,00  
31<sup>st</sup> March 2011 : 16,31,45) 31,31,45

**Notes and Comments:**

**Revenue:**

(i) In view of the final saving of ₹ 12,83.26 lakh, supplementary grant of ₹ 50,79.48 lakh obtained in January 2011 (₹ 79.48 lakh) and March 2011 (₹ 50,00.00 lakh) proved excessive.

(ii) Provision surrendered (₹ 6,51.32 lakh) fell short of the final saving (₹ 12,83.26 lakh) by ₹ 6,31.94 lakh.

**Grant No. 52 contd.**

(iii) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	2204 Sports and Youth Services 102 Youth Welfare Programmes for Students 05 National Cadet Corps- Camp Expenditure (Non-plan)			
	O 32.11}	38.62	35.96	-2.66
	S 20.56}			
	R -14.05}			
2.	104 Sports and Games 02 Sports and Games (Non-plan)			
	O 61.22}	53.09	46.06	-7.03
	R -8.13}			
3.	25 Organisation of International/ National/State level/District/ Block and other sports competition/ Grant to Sports Association (Plan)			
	O 75.00}	20.00	20.00	....
	R -55.00}			

Reasons for total saving of ₹ 16.71 lakh and ₹15.16 lakh in the above two cases have not been intimated (August 2011).

Reasons for the anticipated saving of ₹ 55.00 lakh have not been intimated (August 2011).

**Grant No. 52 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <i>(In lakh of rupees)</i>	<b>Excess+ Saving –</b>
4.	26 Sports Training Centre/ Talent hunt/Sports kit/ Equipment/Grant/Workshop (Plan)			
	O 2,05.00}	2,05.00	1,64.36	-40.64
	R -11.00}			
Reasons for final saving of ₹ 40.64 lakh have not been intimated (August 2011).				
5.	789 Special Component Plan for Scheduled Castes 26 Sports Training Centre/ Talent hunt/Sports kit/ Equipment/Grant/Workshop (Plan)			
	O 70.00}	59.00	31.42	-27.58
	R -11.00}			
Reasons for the total saving of ₹ 38.58 lakh have not been intimated (August 2011).				
6.	796 Tribal Area Sub-plan 01 PYKKA (Panchayat Yuva Khelkud Abhiyan) (Plan)			
	O 90.00}	7.50	7.49	-0.01
	R -82.50}			
7.	11 Sports Welfare Fund/ Scholarship/Honour (Plan)			
	O 75.00}	29.00	29.00	....
	R -46.00}			

Reasons for the anticipated saving of ₹ 82.50 lakh and ₹ 46.00 lakh in the above two cases have not been intimated (August 2011).



**Grant No. 52 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
<i>(In lakh of rupees)</i>				
8.	17 Preparation and organization of National games (Plan)			
	O 1,00.00}	60.00	40.19	-19.81
	R -40.00}			
9.	25 Organisation of International/ National/State level/District/ Block and other sports competition/Grant to Sports Association (Plan)			
	O 3,00.00}	2,28.00	1,67.39	-60.61
	R -72.00}			
Reasons for the total saving of ₹ 59.81 lakh and ₹ 1,32.61 lakh in the above two cases have not been intimated (August 2011).				
10.	26 Sports Training Centre/ Talent hunt/ Sports kit/ Equipment/Grant/Workshop (Plan)			
	O 3,25.00}	3,25.00	2,26.47	-98.53
Reasons for final saving of ₹ 98.53 lakh have not been intimated (August 2011).				
11.	2205 Art and Culture 796 Tribal Area Sub-plan 04 Organisation of Cultural Programmes (Plan)			
	O 70.00}	67.63	47.31	-20.32
	R -2.37}			
Reasons for the total saving of ₹ 22.69 lakh have not been intimated (August 2011).				

**Grant No. 52 contd.**

(iv) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	2204 Sports and Youth Services 104 Sports and Games 03 Players Welfare Fund/ Stipend/Honour (Plan)			
	O 20.00}	....	....	....
	R -20.00}			
2.	789 Special Component Plan for Scheduled Castes 01 PYKKA (Panchayat Yuva Khelkud Abhiyan) (C.S.S.)			
	O 15.00}	15.00	....	-15.00
3.	25 Organisation of International/ National/State level/District/ Block and other sports competition/Grant to Sports Association (Plan)			
	O 25.00}	....	....	....
	R -25.00}			
4.	796 Tribal Area Sub-plan 01 PYKKA (Panchayat Yuva Khelkud Abhiyan) (C.S.S.)			
	O 2,70.00}	2,70.00	....	-2,70.00
5.	10 National Service Scheme (C.S.S.)			
	O 21.00}	21.00	....	-21.00

**Grant No. 52 contd.**

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
<i>(In lakh of rupees)</i>				
6.	10 National Service Scheme (Plan)			
	O 15.00}	....	....	....
	R -15.00}			
7.	13 Youth activities (Plan)			
	O 40.00}	3.16	....	-3.16
	R -36.84}			
8.	24 Adventurous sports (New Scheme) (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			
9.	800 Other Expenditure 01 PYKKA (Panchayat Yuva Khelkud Abhiyan) (C.S.S.)			
	O 15.00}	15.00	....	-15.00

Reasons for non-utilisation of entire provision in the above nine case have not been intimated (August 2011).

**Capital:**

(v) Provision surrendered (₹ 31,31.45 lakh) fell short of the final saving (₹ 31,86.60 lakh) by ₹ 55.15 lakh.

**Grant No. 52 contd.**

(vi) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	4202 Capital Outlay on Education, Sports, Art and Culture 03 Sports and Youth Services 796 Tribal Area Sub-plan 11 Organisation of National Games, 2007 (Plan)			
	O 50.00}	50.00	4.85	-45.15
	R -71.47}			
	Reasons for final saving of ₹ 45.15 lakh have not been intimated (August 2011).			
2.	14 Astroturf Hockey Stadium (Maintenance) and Electric Bill (Plan)			
	O 1,00.00}	28.53	28.54	+0.01
	R -71.47}			
3.	15 Security and Maintenance of Birsa Munda Stadium and Electric Bill (Plan)			
	O 2,00.00}	58.38	58.37	-0.01
	R -1,41.62}			
	Reasons for the anticipated saving of ₹ 71.47 lakh and ₹ 1,41.62 lakh in the above two cases have not been intimated (August 2011).			
4.	04 Art and Culture 796 Tribal Area Sub-plan 08 Security/Maintenance of State Museum and Electric Bill (New Scheme) (Plan)			
	O 1,00.00}	40.86	30.86	-10.00
	R -59.14}			

Reasons for the total saving of ₹ 69.14 lakh have not been intimated (August 2011).

**Grant No. 52** contd.

(vii) In the following cases, entire provision remained unutilized:-

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
1.	4202 Capital Outlay on Education, Sports, Art and Culture 03 Sports and Youth Services 102 Sports Stadia 08 Sports School (New Scheme) (Plan)			
	O 1,30.00}	....	....	....
	R -1,30.00}			
2.	09 Construction of Sports Hostel and Sports Training Centre (Plan)			
	O 25.00}	....	....	....
	R -25.00}			
3.	796 Tribal Area Sub-plan 10 Manufacturing Unit of Sports equipment (New Scheme) (Plan)			
	O 3,00.00}	....	....	....
	R -3,00.00}			
4.	12 Construction of Sports Complex in Dumka (New Scheme) (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			
5.	13 Construction of N.C.C. Administrative Building (New Scheme) (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			

**Grant No. 52 contd.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
6.	04 Art and Culture 796 Tribal Area Sub-plan 01 Construction of Cultural Buildings (Plan)			
	O 20.00}	....	....	....
	R -20.00}			
7	05 Lalit Kala Academy-Regional Centre (New Scheme) (Plan)			
	O 1,00.00}	....	....	....
	R -1,00.00}			
<p>Reasons for non-utilisation of entire provision in the above seven cases have not been intimated (August 2011).</p>				
8	06 Construction of Multipurpose Building (New Scheme) (Plan)			
	O 15,00.00}	....	....	....
	R -15,00.00}			
<p>Out of the anticipated saving of ₹15,00.00 lakh, the saving of ₹11,00.00 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of ₹ 4,00.00 lakh have not been intimated (August 2011).</p>				
9.	07 Heritage Park (New Scheme) (Plan)			
	O 5,00.00}	....	....	....
	R -5,00.00}			

Out of the anticipated saving of ₹ 5,00.00 lakh, the saving of ₹ 2,00.00 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of ₹ 3,00.00 lakh have not been intimated (August 2011).

**Grant No. 52 conclud.**

<b>Sl. No.</b>	<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving –</b>
			<i>(In lakh of rupees)</i>	
10.	09 Security and Maintenance of Multipurpose Cultural Complex (New Scheme) (Plan)			
	O 50.00}	....	....	....
	R -50.00}			
11.	800 Other Expenditure 01 Construction of Cultural Buildings (Plan)			
	O 30.00}	....	....	....
	R -30.00}			

Reasons for non-utilisation of the entire provision of ₹ 50.00 lakh and ₹ 30.00 lakh in the above two cases have not been intimated (August 2011).

## APPENDIX

Grant-wise details of estimates and actuals in respect of recoveries adjusted in the reduction of expenditure (Referred to in the Summary of Appropriation Accounts at Page No. 12)

Number and name of Grant or Appropriation		Budget estimates	Actuals	Actuals compared with Budget estimates More +/Less -	
1		2	3	4	
<i>(In thousand of rupees)</i>					
1.	Agriculture Department	Revenue Voted	...	1,11,56	(+ 1,11,56
3.	Building Construction Department	Revenue Voted	30,00	...	(-) 30,00
12.	Finance Department	Capital Voted	9,92,49	...	(-) 9,92,49
22.	Home Department	Revenue Voted	...	20,51	(+ 20,51
23.	Industries Department	Revenue Voted	...	34,19,28	(+ 34,19,28
39.	Disaster Management Department	Revenue Voted	...	4,84,07,72	(+ 4,84,07,72
40.	Revenue and Land Reforms Department	Revenue Voted	...	12,09,08	(+ 12,09,08
42.	Rural Development Department	Capital Voted	1,00,00	...	(-) 1,00,00
44.	Secondary, Primary and Public Education Department	Revenue Voted	...	2,10,75	(+ 2,10,75
49.	Water Resources Department	Capital Voted	...	52,89,50	(+ 52,89,50



**APPENDIX - conclud.**

Number and name of Grant or Appropriation		Budget estimates	Actuals	Actuals compared with Budget estimates More +/Less -	
1		2	3	4	
<i>(In thousand of rupees)</i>					
52.	Arts, Culture, Sports and Youth Affairs Department	Revenue Voted	...	50,73	(+) 50,73
	Total:	Revenue Voted	30,00	5,34,29,63	(+) 5,33,99,63
		Capital Voted	10,92,49	52,89,50	(+) 41,97,01
	<b>Grand Total:</b>	<b>Revenue Capital</b>	<b>30,00 10,92,49</b>	<b>5,34,29,63 52,89,50</b>	<b>(+)5,33,99,63 (+) 41,97,01</b>

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