



सत्यमेव जयते

GOVERNMENT OF JHARKHAND

APPROPRIATION ACCOUNTS

2011–2012

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year 2011-2012 presents the accounts of sums expended in the year ended 31st March 2012, compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

2. In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation, and

‘R’ stands for Re-appropriation, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
1. Agriculture and Sugarcane Development Department Voted	6,51,92,52	15,00,00	4,23,10,54	13,99,55
2. Animal Husbandry Department Voted	1,39,61,21	....	1,08,09,30	....
3. Building Construction Department Voted	82,63,02	75,70,00	78,36,42	49,57,57
4. Cabinet Secretariat and Co-ordination Department Voted	31,34,14	....	20,54,57	....
5. Secretariat of the Governor <i>Charged</i>	<i>7,06,61</i>	....	<i>5,89,99</i>	....
6. Election Voted	31,61,61	....	28,16,20	....
7. Vigilance Voted	11,39,52	....	10,94,84	....
8. Civil Aviation Department Voted	70,63,49	....	66,93,81	....
9. Co-operative Department Voted	1,53,89,41	47,34,33	1,39,72,75	46,02,93
10. Energy Department Voted	10,76,98,81	12,95,00,00	8,76,88,73	1,64,94,69
11. Excise and Prohibition Department Voted	18,78,88	15,00,01	16,39,13	5,00,00

APPROPRIATION ACCOUNTS

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

2,28,81,98	1,00,45	....	....
31,51,91	....	....	....
4,26,60	26,12,43	....	....
10,79,57	....	....	....
1,16,62	....	....	....
3,45,41	....	....	....
44,68	....	....	....
3,69,68	....	....	....
14,16,66	1,31,40	....	....
2,00,10,08	11,30,05,31	....	....
2,39,75	10,00,01	....	....

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
12. Finance Department Voted	47,07,16	1,00,30,47	37,01,09	93,50,97
13. Interest Payment <i>Charged</i>	<i>24,04,12,34</i>	....	<i>22,67,07,67</i>	....
14. Repayment of Loans <i>Charged</i>	....	<i>14,19,46,16</i>	....	<i>16,39,01,88</i>
15. Pension Voted	20,96,08,80	....	22,96,68,70	....
16. National Savings Voted	2,77,15	....	2,37,18	....
17. Finance (Commercial Tax) Department Voted	61,97,88	....	50,73,16	....
18. Food, Public Distribution and Consumer Affairs Department Voted	11,25,11,33	....	9,57,10,79	....
19. Forest and Environment Department Voted	2,72,40,54	13,00,00	2,20,20,28	12,50,00
20. Health, Medical Education and Family Welfare Department Voted	10,94,23,08	3,41,24,67	8,16,29,79	1,63,53,17
21. Higher Education Voted	5,21,49,60	....	4,39,10,36	....

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

10,06,07	6,79,50	....	....
1,37,04,67	....	....	....
....	....	....	2,19,55,72 (2,19,55,72,490)
....	....	2,00,59,90 (2,00,59,90,088)	
39,97	....	....	....
11,24,72	....	....	....
1,68,00,54	....	....	....
52,20,26	50,00	....	....
2,77,93,29	1,77,71,50	....	....
82,39,24	....	....	....

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
22. Home Department Voted	25,04,22,87	1,21,77,30	22,48,05,75	1,06,23,53
23. Industries Department Voted	3,53,13,39	....	1,95,72,08	....
24. Information and Public Relation Department Voted	57,77,83	....	46,39,96	....
25. Institutional Finance and Programme Implementation Department Voted	3,94,74	14,70,00	1,51,85	14,70,11
26. Labour, Employment and Training Department Voted	8,51,69,78	....	6,58,62,58	....
27. Law Department Voted	2,07,95,83	....	1,63,72,47	....
28. High Court of Jharkhand <i>Charged</i>	42,17,36	....	36,86,28	....
29. Mines and Geology Department Voted	26,70,23	50,00	18,48,42	....
30. Minorities Welfare Voted	1,48,21	1,60,43,04	1,21,43	70,45,65
31. Parliamentary Affairs Voted	17,07	....	2,41	....
32. Legislature Voted	45,83,95	....	41,57,35	....
<i>Charged</i>	25,00	....	13,28	....

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

2,56,17,12	15,53,77	....	....
1,57,41,31	....	....	....
11,37,87	....	....	....
2,42,89	....	....	11 (11,160)
1,93,07,20	....	....	....
44,23,36	....	....	....
5,31,08	....	....	....
8,21,81	50,00	....	....
26,78	89,97,39	....	....
14,66	....	....	....
4,26,60	....	....	....
11,72	....	....	....

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
33. Personnel and Administrative Reforms Department Voted	15,52,10	...	12,29,41	...
34. Jharkhand Public Service Commission <i>Charged</i>	<i>6,14,20</i>	...	<i>4,38,67</i>	...
35. Planning and Development Department Voted	4,99,32,18	....	2,07,53,63	....
36. Drinking Water and Sanitation Department Voted	1,93,88,77	3,00,60,00	1,86,81,59	2,41,26,29
37. Rajbhasha Department Voted	15,66,21	....	15,36,29	....
38. Registration Department Voted	20,83,94	....	11,36,34	....
39. Disaster Management Department Voted	4,87,60,89	....	2,20,72,42	....
40. Revenue and Land Reforms Department Voted	3,28,97,65	5,31	2,49,82,22	5,30
41. Road Construction Department Voted	2,21,11,05	16,96,60,00	2,03,09,22	7,96,66,21
42. Rural Development Department Voted	8,36,58,94	5,60,92,00	6,19,58,94	5,13,21,11

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

3,22,69	....	....	....
1,75,53	....	....	....
2,91,78,55	....	....	....
7,07,18	59,33,71	....	....
29,92	....	....	....
9,47,60	....	....	....
2,66,88,47	....	....	....
79,15,43	1	....	....
18,01,83	8,99,93,79	....	....
2,17,00,00	47,70,89	....	....

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
43. Science and Technology Department Voted	94,93,73	85,47,86	54,65,16	33,20,45
44. Human Resource Development Department Voted	31,17,86	....	30,17,30	....
45. Information Technology Department Voted	67,36,79	....	12,72,18	....
46. Tourism Department Voted	10,39,25	19,77,00	8,02,09	18,42,20
47. Transport Department Voted	8,23,74,64	15,63,00	4,92,00,30	3,18,96
48. Urban Development Department Voted	3,59,54,88	10,03,55,73	2,64,88,65	1,87,49,67
49. Water Resources Department Voted	3,08,42,13	9,11,30,00	2,24,64,88	1,96,60,50
50. Minor Irrigation Department Voted	81,05,36	6,56,70,00	62,01,72	2,17,76,58
51. Welfare Department Voted	9,35,19,21	1,68,09,80	6,26,04,86	1,33,74,22
52. Art, Culture, Sports and Youth Affairs Department Voted	72,26,43	27,11,50	33,88,45	24,84,66
53. Fishery Voted	45,32,72	10,20,00	37,55,66	2,70,10
54. Dairy Voted	82,69,69	....	60,81,93	....

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	

40,28,57	52,27,41	....	....
1,00,56	....	....	....
54,64,61	....	....	....
2,37,16	1,34,80	....	....
3,31,74,34	12,44,04	....	....
94,66,23	8,16,06,06	....	....
83,77,25	7,14,69,50	....	....
19,03,64	4,38,93,42	....	....
3,09,14,35	34,35,58	....	....
38,37,98	2,26,84	....	....
7,77,06	7,49,90	....	....
21,87,76	....	....	....

SUMMARY OF

Number and name of grant/appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
55. Rural Works Department Voted	1,39,56,49	3,85,00,00	1,28,96,69	3,36,66,81
56. Panchayati Raj and N.R.E.P. (Special Divisional) Department Voted	14,12,39,94	2,50,00	11,02,16,29	1,70,30
57. Housing Department Voted	9,46,39	1,00,00	7,91,16	1,00,00
58. Secondary Education Voted	6,75,24,76	35,00,00	4,75,49,82	17,00,00
59. Primary and Public Education Voted	38,41,91,26	8,00,00	30,39,10,57	92,47
60. Social Welfare, Women and Child Development Department Voted	8,25,19,16	....	5,94,72,31	....
Total Voted	2,39,78,34,47	80,87,52,02	1,89,46,42,02	34,66,94,00
<i>Total Charged</i>	<i>24,59,75,51</i>	<i>14,19,46,16</i>	<i>23,14,35,89</i>	<i>16,39,01,88</i>
GRAND TOTAL	2,64,38,09,98	95,06,98,18	2,12,60,77,91	51,05,95,88

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
<i>(In thousand of rupees)</i>		<i>(In thousand of rupees)</i>	
10,59,80	48,33,19	....	....
3,10,23,65	79,70	....	....
1,55,23	....	....	....
1,99,74,94	18,00,00	....	....
8,02,80,69	7,07,53	....	....
2,30,46,85	....	....	....
52,32,52,35	46,20,58,13	2,00,59,90	11
1,45,39,62	....	....	2,19,55,72
53,77,91,97	46,20,58,13	2,00,59,90	2,19,55,83

SUMMARY OF APPROPRIATION ACCOUNTS - conclud.

The excess over the following voted Grants require regularisation:

Revenue Section:

15- Pension

Capital Section:

25- Institutional Finance and Programme Implementation Department

The excess over the following charged Appropriation requires regularisation:

Capital Section:

14- Repayment of Loans

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2011-2012 and that shown in the Finance Accounts for that year is indicated below:

	Voted		Charged	
	Revenue (In thousand of rupees)	Capital	Revenue (In thousand of rupees)	Capital
Total expenditure according to the Appropriation Accounts	1,89,46,42,02	34,66,94,00	23,14,35,89	16,39,01,88
Deduct – Total of recoveries	2,69,20,25	15,06,33	....	....
Net total expenditure as shown in Statement No. 10 of Finance Accounts	1,86,77,21,77	34,51,87,67	23,14,35,89	16,39,01,88

The details of recoveries referred to above is given in Appendix.

Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Jharkhand for the year ending 31.3.2012 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices, and departments responsible for the keeping of such accounts functioning under the control of the Government of Jharkhand and the statements received from the Reserve Bank of India.

The treasuries, offices, and/or departments functioning under the control of the Government of Jharkhand are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the **Accountant General (A&E)**. The audit of these accounts is independently conducted through the office of the **Principal Accountant General (Audit)** in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31.3.2012 compared with the sums specified in the schedules appended to the Appropriation Act passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Jharkhand being presented separately for the year ended 31.3.2012.



(VINOD RAI)

Comptroller and Auditor General of India

**The
New Delhi**

**Grant No. 1 Agriculture and Sugarcane Development Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
		<i>(In thousand of rupees)</i>	
Major Heads			
2401			
2402			
2415			
2435			
3451			
3475			
4401			

Revenue:

Original	6,25,60,35}	6,51,92,52	4,23,10,54	-2,28,81,98
Supplementary	26,32,17}			

Amount surrendered during the year	48,62,25
(6 th August 2011 : 2,50,00	
8 th December 2011 : 2,00,05	
February 2012 : 13,00,00	
3 rd March 2012 : 1,11,30	
31 st March 2012 : 30,00,90)	

Capital:

Original	5,00,00}	15,00,00	13,99,55	-1,00,45
Supplementary	10,00,00}			

Amount surrendered during the year	Nil
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Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 2,28,81.98 lakh, supplementary grant of ₹ 26,32.17 lakh obtained in August 2011 (₹ 7,50.00 lakh), December 2011 (₹ 8,19.00 lakh) and March 2012 (₹ 10,63.17 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 48,62.25 lakh) fell short of the final saving (₹ 2,28,81.98 lakh) by ₹ 1,80,19.73 lakh.

Grant No. 1 contd.

(iii) Besides the saving of ₹ 51.06 lakh, ₹ 88.07 lakh, ₹ 53.85 lakh, ₹ 78.81 lakh, ₹ 53.39 lakh and ₹ 2,00.05 lakh under the head 2401- Crop Husbandary, 107-Plant Protection, 09-Plant Protection Scheme (Non-plan), 789-Special Component plan for Scheduled Castes, 49-Rastriya Krishi Vikas Yojana Stream-1 (Plan) 796-Tribal Area Sub-plan, 17-Development of Departmental Basic Infrastructure (Plan), 29-Scheme for Micro-Irrigation System (Plan) 800-Other expenditure, 09-Development of Departmental Infrastructures (Plan) and 2415-Agricultural Research and Education, 80-General, 796-Tribal Area Sub-plan, 15-Assistance Grant for State Agricultural College Establishment (Plan) being less than 10 per cent of the provision of ₹ 6,96.13 lakh, ₹ 20,00.00 lakh, ₹ 8,00.00 lakh, ₹ 8,10.00 lakh, Rs. 6,65.00 lakh and ₹ 25,00.00 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2401 Crop Husbandry 001 Direction and Administration 01 Direction (Non-Plan)			
	O 1,59.02}	1,03.06	1,02.64	-0.42
	R -55.96}			

The anticipated saving of ₹ 55.96 lakh was attributed to non-posting of staff/officer after retirement/transfer.

2.	103 Seeds 01 Seed Multiplication Farms (Non-Plan)			
	O 4,26.87}	3,40.58	3,32.27	-8.31
	R - 86.29}			

Reasons for the total saving of ₹ 94.60 lakh have not been intimated (August 2012).

3.	105 Manures and Fertilisers 01 Compost Manures Scheme (Non-plan)			
	O 1,14.40}	82.94	82.94	...
	R -31.46}			

The anticipated saving of ₹ 31.46 lakh was attributed to non-posting of the officers after retirement.

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	109 Extension and Farmers' Training 01 Divisional, District and Sub-divisional Establishment (Non-plan)			
	O 30,20.30}	25,31.43	24,88.86	-42.57
	S 2.18}			
	R -4,91.05}			

The anticipated saving of ₹ 4,91.05 lakh was attributed to non-posting of the staff/officer after retirement. Reasons for the final saving of ₹ 42.57 lakh have not been intimated (August 2012).

5.	08 Field Experimental Service Scheme (Non-plan)			
	O 2,07.52}	1,00.32	93.10	-7.22
	R - 1,07.20}			

The anticipated saving of ₹ 1,07.20 lakh was attributed to Joining of some staff in Bihar due to cadre division and retirement of some staff. Reasons for final saving of ₹ 7.22 lakh have not been intimated (August 2012).

6.	11 Extension Reforms (C.S.S.)			
	O 21,60.00}	21,60.00	7.37	-21,52.63

Reasons for the final saving of ₹ 21,52.63 lakh have not been intimated (August 2012).

7.	20 Scheme for Macro-management (C.S.S.)			
	O 8,10.00}	7,09.83	4,96.42	-2,13.41
	R -1,00.17}			

The anticipated saving of ₹ 1,00.17 lakh was attributed to less release of fund by the Central Government. Reasons for the final saving of ₹ 2,13.41 lakh have not been intimated (August 2012).

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
8.	20 Scheme for Macro-Management (Plan)			
	O 90.00}	78.87	58.99	-19.88
	R -11.13}			

Trangible reasons for the anticipated saving of ₹ 11.13 lakh and reasons for the final saving of ₹ 19.88 lakh have not been intimated (August 2012).

9.	28 National Horticulture Mission Programme (Plan)			
	O 6,90.00}	4,90.00	2,07.20	-2,82.80
	R -2,00.00}			

The anticipated saving of ₹ 2,00.00 lakh was attributed to non-possibility of release of fund equivalent to the state share by the Central Government. Reasons for the final saving of ₹ 2,82.80 lakh have not been intimated (August 2012).

10.	29 Scheme for Micro Irrigation (Plan)			
	O 6,90.00}	6,90.00	3,71.05	-3,18.95
11.	44 Scheme for Agriculture Fair, Workshop and Publicity (Plan)			
	O 60.00}	60.00	17.22	-42.78

Reasons for the final saving of ₹ 3,18.95 lakh and ₹ 42.78 lakh in the above two cases have not been intimated (August 2012).

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
12.	119 Horticulture and Vegetable Crops 01 Garden Development Scheme (Including Fruits Development Scheme) (Non-plan)			
	O 4,34.56}	2,21.89	2,21.89	...
	R -2,12.67}			
13.	05 Vegetable Development Scheme (Disease free certified Potato Seed Scheme) (Non-plan)			
	O 3,52.03}	1,66.71	1,63.93	-2.78
	R -1,85.32}			
<p>Reasons for the anticipated saving of ₹ 2,12.67 lakh and ₹ 1,85.32 lakh in the above two cases have not been intimated (August 2012).</p>				
14.	789 Special Component Plan for Scheduled Castes 48 Mukhya Mantri Kishan Khushali Yojana (Integrated Farming) (Plan)			
	O 2,00.00}	2,00.00	1,34.70	-65.30
15.	796 Tribal Area Sub-plan 19 Extension Reforms (C.S.S.)			
	O 25,20.00}	25,20.00	4.47	-25,15.53

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
16.	20 Scheme for Macro-Management (C.S.S.)			
	O 9,90.00}	9,90.00	4,28.02	-5,61.98
17.	20 Scheme for Macro-Management (Plan)			
	O 1,10.00}	1,10.00	47.55	-62.45
<p>Reasons for the final saving of ₹ 65.30 lakh, ₹ 25,15.53 lakh, ₹ 5,61.98 lakh and ₹ 62.45 lakh in the above four cases have not been intimated (August 2012).</p>				
18.	28 National Horticulture Mission Programme (Plan)			
	O 8,10.00}	7,60.00	6,49.47	-1,10.53
	R -50.00}			
<p>The anticipated saving of ₹ 50.00 lakh was attributed to non-possibility of release of fund equivalent to the state share by the Central Government. Reasons for the final saving of ₹ 1,10.53 lakh have not been intimated (August 2012).</p>				
19.	29 Scheme for Micro-Irrigation System (C.S.S.)			
	O 6,48.00}	6,48.00	2,90.50	-3,57.50
20.	43 Pilot Weather based Crop Insurance Scheme (Plan)			
	O 1,10.00}	1,10.00	19.08	-90.92

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
21.	48 Mukhya Mantri Kisan Khushali Yojana (Integrated farming) (Plan)			
	O 5,40.00}	5,40.00	4,85.02	-54.98
22.	49 Seeds Rural Programme (C.P.S.)			
	S 2,97.22}	2,97.22	3,83	-2,93.39
<p>Reasons for the final saving of ₹ 3,57.50 lakh, ₹ 90.92 lakh, ₹ 54.98 lakh and ₹ 2,93.39 lakh in the above four cases have not been intimated (August 2012).</p>				
23.	53 Consultancy Services and Agriculture Information (Plan)			
	O 5,40.00}	5,90.00	5,72.90	-17.10
	S 1,90.00}			
	R -1,40.00}			
<p>The anticipated saving of ₹ 1,40.00 lakh was attributed to make the provision in supplementary grant for creation of capital assets. Reasons for the final saving of ₹ 17.10 lakh have not been intimated (August 2012).</p>				
24.	57 Grants-in-aid-Atma and Sameti (Plan)			
	O 4,30.00}	4,30.00	3,86.23	-43.77
25.	58 Grants-in-aid to Seed Certification Agency (Plan)			
	O 2,00.00}	2,00.00	1,58.04	-41.96

Reasons for the final saving of ₹ 43.77 lakh and ₹ 41.96 lakh in the above two cases have not been intimated (August 2012).

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
26.	60 Grants for Fertilizer Storage (Plan)			
	O 5,00.00}	5,00.00	5,00.00	...
	S 5,00.00}			
	R -5,00.00}			

The anticipated saving of ₹ 5,00.00 lakh was attributed to under construction of Godown under National Agriculture Development Scheme for Storage of fertilizer.

27.	61 Scheme for Agriculture Fair, Workshop and Publicity (Plan)			
	O 70.00}	70.00	28.32	-41.68

28.	800 Other expenditure 48 Mukhya Mantri Kishan Khushali Yojana (Integrated Farming) (Plan)			
	O 2,60.00}	2,60.00	1,65.11	-94.89

29.	49 Seeds Rural Programme (C.P.S.)			
	S 2,53.20}	2,53.20	18.64	-2,34.56

Reasons for the final saving of ₹ 41.68 lakh, ₹ 94.89 lakh and ₹ 2,34.56 lakh in the above three cases have not been intimated (August 2012).

30.	52 Consultancy Services and Agriculture Information (Plan)			
	O 4,60.00}	6,60.00	5,37.20	-1,22.80
	S 3,60.00}			
	R -1,60.00}			

The anticipated saving of ₹ 1,60.00 lakh was attributed to make provision for creation of capital assets. Reasons for final saving of ₹ 1,22.80 lakh have not been intimated (August 2012).

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2402 Soil and Water Conservation			
	101 Soil Survey and Testing			
31.	06 Development of Barren Land (Plan)			
	O 4,43.00}	4,43.00	3,98.76	-44.24

Reasons for the final saving of ₹ 44.24 lakh have not been intimated (August 2012).

32.	102 Soil Conservation			
	04 Regional Establishment (Non-plan)			
	O 11,55.76}	10,26.07	10,23.44	-2.63
	S 1.45}			
	R -1,31.14}			

Reasons for the total saving of ₹ 1,33.77 lakh have not been intimated (August 2012).

	2415 Agricultural Research and Education			
	01 Crop Husbandry			
	277 Education			
33.	02 Extension Training Centre (Non-plan)			
	O 1,22.85}	85.62	85.57	-0.05
	R -37.23}			

Reasons for the anticipated saving of ₹ 37.23 lakh have not been intimated (August 2012).

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	80 General			
	796 Tribal Area Sub-plan			
34.	04 Grants to Birsa Agriculture University (Plan)			
	O 30,00.00}	28,58.05	28,58.05	...
	S 7,50.00}			
	R -8,91.95}			

Out of the anticipated saving of ₹ 8,91.95 lakh, the saving of ₹ 7,57.90 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of ₹ 1,34.05 lakh have not been intimated (August 2012).

	3451 Secretariat- Economic Services			
	090 Secretariat			
35.	07 Agriculture Department (Including Sugarcane Department) (Non-plan)			
	O 3,19.64}	2,46.96	2,45.60	-1.36
	S 2.50}			
	R -75.18}			
	3475 Other General Economic Services			
	106 Regulation of Weights and Measures			
36.	02 Standardisation of Weight and Measure (Non-plan)			
	O 3,44.51}	2,93.77	2,93.69	-0.08
	R -50.74}			

Reasons for the anticipated saving of ₹ 75.18 lakh and ₹ 50.74 lakh in the above two cases have not been intimated (August 2012).

Grant No. 1 contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2401 Crop Husbandry 109 Extension and Farmer's Training 28 National Horticulture Mission Programme (C.S.S.)			
	O 39,10.00}	39,10.00	...	-39,10.00
2.	29 Scheme for Micro Irrigation (C.S.S.)			
	O 5,52.00}	5,52.00	...	-5,52.00
3.	43 Pilot weather based Crop Insurance Scheme (C.S.S.)			
	O 90.00}	90.00	...	-90.00
4.	796 Tribal Area Sub-plan 28 National Horticulture Mission Programme (C.S.S.)			
	O 45,90.00}	45,90.00	...	-45,90.00
5.	43 Pilot weather based Crop Insurance Scheme (C.S.S.)			
	O 1,10.00}	1,10.00	...	-1,10.00

Reasons for non-utilisation of entire provision in the above five cases have not been intimated (August 2012).

Grant No. 1 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6.	59 Grants to State Seed Corporation (Plan)			
	O 10,00.00}	...	...	...
	R -10,00.00}			

Non-utilisation of the entire provision of ₹ 10,00.00 lakh was attributed to make provision in the 3rd Supplementary budget as share capital.

	2435 Other Agricultural Programmes			
	01 Marketing and Quality Control			
	796 Tribal Area Sub-plan			
7.	02 Establishment of Agriculture Development Council (Plan)			
	O 25.00}	25.00	...	-25.00

Reasons for non-utilisation of entire provision of ₹ 25.00 lakh have not been intimated (August 2012).

Capital :

(v) No part of the saving was surrendered.

(vi) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	4401 Capital Outlay on Crop Husbandry			
	796 Tribal Area Sub-plan			
1.	07 Development and Extension of Agriculture Technology (Plan)			
	O 3,00.00}	3,00.00	2,49.55	-50.45

Grant No. 1 conclud.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	800 04 Other expenditure Development and Extension of Agriculture Technology (Plan)			
	O 2,00.00}	2,00.00	1,50.00	-50.00

Reasons for the final saving of ₹ 50.45 lakh and ₹ 50.00 lakh in the above two cases have not been intimated (August 2012).

**Grant No. 2 Animal Husbandry Department
(All Voted)**

Total grant	Actual expenditure	Excess + Saving –
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(In thousand of rupees)

Major Heads

2403 Animal Husbandry
3451 Secretariat- Economic Services
3454 Census Surveys and Statistics

Revenue:

Original	1,30,98,95}	1,39,61,21	1,08,09,30	-31,51,91
Supplementary	8,62,26}			

Amount surrendered during the year	8,03,62
(3 rd August 2011 : 5,00	
24 th November 2011: 1,50,00	
7 th December 2011 : 30,00	
February 2012 : 2,57,00	
31 st March 2012 : 3,61,62)	

Notes and Comments:

(i) In view of the final saving of ₹ 31,51.91 lakh, supplementary grant of ₹ 8,62.26 lakh obtained in August 2011 (₹ 5.00 lakh), December 2011 (₹ 5,80.33 lakh) and March 2012 (₹ 2,76.93 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 8,03.62 lakh) fell short of the final saving (₹ 31,51.91 lakh) by ₹ 23,48.29 lakh.

Grant No. 2 contd.

(iii) Besides the total saving of ₹ 1,24.58 lakh and ₹ 92.97 lakh under the head 2403-Animal Husbandry, 101-Veterinary Services and Animal Health, 03-Hospitals, Dispensaries and other Establishment (Non-plan), 102-Cattle and Buffalo Development, 06-Cattle Breeding and Development Project (including distribution of certified bulls in rural areas and National Extension blocks, (Non-plan) being less than 10 per cent of the total provision of ₹ 37,26.59 lakh and ₹ 12,01.60 lakh respectively, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2403 Animal Husbandry 001 Direction and Administration 03 Directorate and Regional Administration (Plan)			
	O 1,47.00}	1,53.00	1,17.18	-35.82
	S 6.00}			

Reasons for the final saving of ₹ 35.82 lakh have not been intimated (August 2012).

2.	04 Superintendence (Non-plan)			
	O 2,08.63}	1,72.05	1,72.05	...
	R -36.58}			

Augmentation of provision by re-appropriation of ₹ 0.76 lakh was attributed to less budget provision. Reasons for the anticipated saving of ₹ 37.34 lakh have not been intimated (August 2012).

3.	101 Veterinary Services and Animal Health 02 Control of Animal Diseases (Swine fever and mouth Disease) (Running Scheme) (Plan)			
	O 70.00}	70.00	3.46	-66.54

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	08 Control of Veterinary Diseases (Swine fever and Mouth Disease) (C.S.S.)			
	O 2,10.00}	2,10.00	1,60.39	-49.61

Reasons for the final saving of ₹ 66.54 lakh and ₹ 49.61 lakh in the above two cases have not been intimated (August 2012).

5.	24 Hospitals, Dispensaries and other Establishments (Plan)			
	O 3,62.00}	3,27.79	1,77.69	-1,50.10
	R -34.21}			

The anticipated saving of ₹ 34.21 lakh was attributed to less sanction of fund. Reasons for the final saving of ₹ 1,50.10 lakh have not been intimated (August 2012).

6.	26 Pet Clinic (Plan)			
	O 1,00.00}	1,00.00	69.99	-30.01
7.	28 Establishment and Strengthening of Veterinary Hospitals (C.S.S.)			
	O 12,00.00}	12,00.00	5,99.09	-6,00.91

Reasons for the final saving of ₹ 30.01 lakh and ₹ 6,00.91 lakh in the above two cases have not been intimated (August 2012).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
8.	102 Cattle and Buffalo Development 03 Frozen Semen Bank (Running Scheme) (Plan)			
	O 1,00.00}	41.00	38.76	-2.24
	R -59.00}			

The anticipated saving of ₹ 59.00 lakh was attributed to less demand of fund.

9.	34 Identification and Characterization of State live Stock (Plan)			
	O 60.00}	60.00	20.24	-39.76

Reasons for final saving of ₹ 39.76 lakh have not been intimated (August 2012).

10	103 Poultry Development 04 Poultry Farm and Small Dressing Plant (Non-plan)			
	O 93.72}	56.88	55.03	-1.85
	R -36.84}			

Reasons for reduction in provision by re-appropriation of ₹ 23.08 lakh and anticipated saving of ₹ 13.76 lakh have not been intimated (August 2012).

11.	05 Poultry and Duck Farm (Plan)			
	O 1,40.00}	1,13.89	22.32	-91.57
	R -26.11}			

The anticipated saving of ₹ 26.11 lakh was attributed to non-approval of fund by the State Government (₹ 20.11 lakh) and less utility of fund (₹ 6.00 lakh). Reasons for the final saving of ₹ 91.57 lakh have not been intimated (August 2012).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
12.	104 07 Sheep and Wool Development Goat Breeding Farm (New Scheme) (Plan)			
	O 1,82.00}	1,62.00	1,57.49	-4.51
	R -20.00}			

The anticipated saving of ₹ 20.00 lakh was attributed to non-incurring of expenditure on Minor works. Reasons for the final saving of ₹ 4.51 lakh have not been intimated (August 2012).

13.	106 12 Other Live Stock Development Rahtriya Krishi Vikas Yojana (Plan)			
	O 3,86.00}	5,24.00	4,66.76	-57.24
	S 1,38.00}			

Reasons for the final saving of ₹ 57.24 lakh have not been intimated (August 2012).

14	107 01 Fodder and Feed Development Fodder and feed development (Non-plan)			
	O 1,19.13}	75.03	75.03	...
	R -44.10}			

Reasons for the reduction in provision by re-appropriation of ₹ 29.53 lakh and anticipated saving of ₹ 14.57 lakh have not been intimated (August 2012).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
15.	796 03 Tribal Area Sub-plan Directorate and Regional Administration (Plan)			
	O 2,55.00}	2,55.00	1,22.87	-1,32.13
16.	05 Animal Breeding Farm (Plan)			
	O 1,00.00}	1,00.00	73.49	-26.51
17.	19 Animal Health and strengthening of Animal Production Institute (Plan)			
	O 2,00.00}	2,00.00	36.67	-1,63.33
18.	24 Hospital dispensary and other establishment (Plan)			
	O 2,38.00}	2,38.00	98.50	-1,39.50
19	34 Goat Breeding Farm (Plan)			
	O 1,50.00}	1,50.00	1,00.81	-49.19
20.	36 Rastriya Krishi Vikas Yojana (Additional Central Assistance) (Plan)			
	O 3,44.00}	3,44.00	2,30.04	-1,13.96

Reasons for final saving in the above six cases have not been intimated (August 2012).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	3451 Secretariat-Economic Services			
	090 Secretariat			
21.	08 Animal Husbandry and Fisheries Department (Non-plan)			
	O 69.52}	34.14	34.14	...
	R -35.38}			

Reasons for the anticipated saving of ₹ 34.62 lakh and reduction in provision by re-appropriation of ₹ 0.76 lakh have not been intimated (August 2012).

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2403 Animal Husbandry			
	101 Veterinary Services and Animal Health			
1.	01 Rinderpest prevention Scheme (C.P.S)			
	O 42.00}	...	...	...
	R -42.00}			

Non utilization of the entire provision of ₹ 42.00 lakh was attributed to non-existence of Sub head according to the COBT.

	102 Cattle and Buffalo Development			
	04 For Jharkhand State Implementing Agency for Cattle and Buffalo Development (Plan)			
2.				
	O 1,00.00}	35.00	...	-35.00
	R -65.00}			

The anticipated saving of ₹ 65.00 lakh was attributed to non-sanction of fund. Reasons for the final saving of ₹ 35.00 lakh have not been intimated (August 2012).

Grant No. 2 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3.	32 Consulting Service (Plan)			
	O 25.00}	14.32	...	-14.32
	R -10.68}			

The anticipated saving of ₹ 10.68 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹ 14.32 lakh have not been intimated (August 2012).

4.	106 Other Live Stock Development 06 Grants-in-aid to Veterinary Council (Central Share 50%) (C.S.S.)			
	O 15.00}	15.00	...	-15.00
	S 15.00}			
	R -15.00}			

The anticipated saving of ₹ 15.00 lakh was attributed to non-demand of salary from this head because of the deputation of the doctor in Veterinary Board. Reasons for the final saving of ₹ 15.00 lakh have not been intimated (August 2012).

5.	08 Grants-in-aid to Cow Services Commission (Plan)			
	O 1,50.00}	1,50.00	...	-1,50.00
	S 1,50.00}			
	R -1,50.00}			

The anticipated saving of ₹ 1,50.00 lakh was attributed to objection raised on this head by the representative of Member, Finance Department in the meeting of the Departmental Authorised Committee. Reasons for the final saving of ₹ 1,50.00 lakh have not been intimated (August 2012).

Grant No. 2 conclud.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6.	09 Grants-in-aid to Cattle Medical Council (Plan)			
	O 15.00}	15.00	...	-15.00
	S 15.00}			
	R -15.00}			
<p>The anticipated saving of ₹15.00 lakh was attributed to non-drawal of salary. Reasons for the final saving of ₹15.00 lakh have not been intimated (August 2012).</p>				
7.	109 Extension and Training 33 Para Veterinary Training (Plan)			
	O 40.00}	40.00	...	-40.00
8.	34 Training (Plan)			
	O 40.00}	40.00	...	-40.00
9.	3454 Census Surveys and Statistics 01 Census 001 Direction and Administration 03 Cattle Census (C.S.S.)			
	O 56.00}	51.00	...	-51.00
	R -5.00}			

Reasons for non-utilisation of the entire provision of ₹ 40.00 lakh, ₹ 40.00 lakh and ₹56.00 lakh in the above three cases have not been intimated (August 2012).

**Grant No. 3 Building Construction Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
		<i>(In thousand of rupees)</i>	
Major Heads			
2052 Secretariat –General Services			
2059 Public Works			
2216 Housing			
4059 Capital Outlay on Public works			
4216 Capital Outlay on Housing			

Revenue:

Original	71,58,52}	82,63,02	78,36,42	-4,26,60
Supplementary	11,04,50}			
Amount surrendered during the year (31 st March 2012)				3,96,43

Capital:

Original	75,70,00}	75,70,00	49,57,57	-26,12,43
Supplementary	Nil}			
Amount surrendered during the year (31 st March 2012)				25,63,93

Notes and comments:

Revenue:

- (i) In view of the final saving of ₹ 4,26.60 lakh, supplementary grant of ₹ 11,04.50 lakh obtained in August 2011 (₹ 45.00 lakh), December 2011 (₹ 9,38.68 lakh) and March 2012 (₹ 1,20.82 lakh) proved excessive.
- (ii) Provision surrendered (₹ 3,96.43 lakh) fell short of the final saving (₹ 4,26.60 lakh) by ₹ 30.17 lakh.

Grant No. 3 contd.

(iii) Besides the total saving of ₹ 1,01.92 lakh under the head 2059 – Public Works, 80-General, 001-Direction and Administration, 04-Building Construction (Work Execution) (Non-plan) being less than 10 per cent of the total provision of ₹ 22,90.33 lakh, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2059 Public Works 80 General 001 Direction and Administration 01 Direction (Non-plan)			
	O 2,97.49}	2,31.98	2,23.74	-8.24
	S 15.00}			
	R -80.51}			
2.	051 Construction 03 Reserve relating to Government Capital (Including Founders Day Celebration) (Non-plan)			
	O 33.00}	7.82	7.82	...
	R -25.18}			
3.	053 Maintenance and Repairs 06 Municipal Corporation and Municipality Tax (Non-plan)			
	O 30.00}	0.34	0.34	...
	R -29.66}			

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2216	Housing			
05	General Pool Accommodation			
053	Maintenance and Repairs			
4. 03	Public Works-Minor Works relating to building of Public work in the State (Non-plan)			
	O 3,00.00}	2,42.11	2,42.11	...
	R -57.89}			

Reasons for the anticipated saving of ₹ 80.51 lakh, ₹ 25.18 lakh, ₹ 29.66 lakh and ₹ 57.89 lakh in the above four cases have not been intimated (August 2012).

Capital:

(iv) Provision surrendered (₹ 25,63.93 lakh) fell short of the final saving (₹ 26,12.43 lakh) by ₹ 48.50 lakh.

(v) Besides the total saving of ₹ 91.75 lakh under the head 4059-Capital Outlay on Public Works, 01-Office Buildings, 796-Tribal Area Sub-plan, 06-Construction etc. of various court building/ Residence Headquarter (Plan) being less than 10 per cent of the provision of ₹ 10,12.00 lakh, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under: -

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4059	Capital Outlay on Public Works			
01	Office Buildings			
051	Construction			
1. 40	Construction of Commissioner-Cum-D.I.G., S.D.O. office at Mahuatand/E.E. office, Ramgarh, Latehar, Bokaro/Quality Control lab and Registrar office in District Headquarters (Plan)			
	O 3,65.00}	47.39	44.75	-2.64
	R -3,17.61}			

Reasons for the total saving of ₹ 3,20.25 lakh have not been intimated (August 2012).

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	43 A,B,C and D Type quarters for Judicial Officers/Employees/ 22 Courts in Ramgarh/Seva Sadan in District Headquarters etc. (Plan)			
	O 3,81.00}	1,95.03	1,94.96	-0.07
	R -1,85.97}			
3.	46 Circuit House/8 Room/ 30 Room Rest House at different Places and others (Plan)			
	O 2,00.00}	71.69	71.69	...
	R -1,28.31}			
4.	796 Tribal Area Sub-plan 07 District Guest House/ Other Circuit House (Plan)			
	O 1,40.00}	66.40	66.40	...
	R -73.60}			
5.	39 Construction works of Court Building/Residential Building /Police Barack in Court Campus and other Construction Works related to Court (Plan)			
	O 40.00}	6.62	6.62	...
	R -33.38}			

Reasons for the anticipated saving of ₹ 1,85.97 lakh, ₹ 1,28.31 lakh, ₹ 73.60 lakh and ₹ 33.38 lakh in the above four cases have not been intimated (August 2012).

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6.	40 Sitting arrangement in Assembly/ Construction of Sub-Division in Simdega, Rajmahal, Khunti/E.E. Office in Saraikela/Collectorate, Dumka & Pakur (Plan)			
	O 3,75.00}	99.51	1,02.51	+3.00
	R -2,75.49}			
Reasons for net saving of ₹ 2,72.49 lakh have not been intimated (August 2012).				
7.	41 Construction of Circuit House at Saraikela and other works (Plan)			
	O 44.00}	15.00	15.00	...
	R -29.00}			
Reasons for the anticipated saving of ₹ 29.00 lakh have not been intimated (August 2012).				
8.	42 Construction of 8 houses for Hon'ble Judges, Ranchi, 8 Houses for P.O. at Pakur, Court Building at Porhar, Chakardharpur and High Court, Dumka (Plan)			
	O 4,88.00}	1,41.55	1,46.13	+4.58
	R -3,46.45}			

Reasons for the net saving of ₹ 3,41.87 lakh have not been intimated (August 2012).

Grant No. 3 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
9.	47 Ranchi, Khunti Collectorate/ Jagannathpur Sub-division/ Chaibasa Commissioner/ Construction in Vidhan Sabha/ E.E. office & other works (Plan)			
	O 14,95.00}	13,20.64	13,20.39	-0.25
	R -1,74.36}			
	4216 Capital outlay on Housing			
	01 Government Residential Buildings			
	700 Other Housing			
10.	07 D.D.C. House in Chatra & Latehar/Additional Commandant House/S.D.O. House in Ranka & Mahuatand/Dy.S.P. House etc. (Plan)			
	O 1,15.00}	11.42	11.42	...
	R -1,03.58}			
11.	09 Commissioner House in Ramgarh and other Residential Houses (Plan)			
	O 2,20.00}	1,28.80	1,28.80	...
	R -91.20}			
12.	796 Tribal Area Sub-plan			
	05 Construction of Residential Buildings for Honourable Ministers, M.L.A., S.D.O. in Khunti, Simdega, Rajmahal, Capital, Sub-Capital, Division, District, Sub-Division, Headquarter etc. (Plan)			
	O 6,83.00}	2,02.01	2,02.01	...
	R -4,80.99}			

Reasons for the anticipated saving of ₹ 1,74.36 lakh, ₹ 1,03.58 lakh, ₹ 91.20 lakh and ₹ 4,80.99 lakh in the above four cases have not been intimated (August 2012).

Grant No. 3 conclud.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
13.	08 Construction of A,B,C,D & E type Quarters in Gumla, Ranchi, Jamshedpur etc. and Construction of Halipad in C.M. House (Plan)			
	O 3,85.00}	2,23.72	1,82.96	-40.76
	R -1,61.28}			

Reasons for the total saving of ₹ 2,02.04 lakh have not been intimated (August 2012).

(vi) In the following case, entire provision remained unutilized:-

	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4059	Capital Outlay on Public Works			
01	Office Buildings			
051	Construction			
39	Construction of court building/ Residential building/Police Barrack in court campus and other construction works related to court (C.S.S.)			
	O 30.00}	...	...	...
	R -30.00}			

Reasons for non-utilisation of the entire provision of ₹ 30.00 lakh have not been intimated (August 2012).

**Grant No. 4 Cabinet Secretariat and Co-ordination Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>	
Major Heads				
2013	Council of Ministers			
2052	Secretariat-General Services			
2070	Other Administrative Services			
2205	Art and Culture			
Revenue:				
Original	21,11,29}	31,34,14	20,54,57	-10,79,57
Supplementary	10,22,85}			
Amount surrendered during the year				10,54,35
(12 th August 2011 : 58,10				
31 st March 2012 : 9,96,25)				

Notes and Comments:

(i) In view of the final saving of ₹ 10,79.57 lakh, supplementary grant of ₹ 10,22.85 lakh obtained in August 2011 (₹ 4,61.83 lakh), December 2011 (₹ 5,29.58 lakh) and March 2012 (₹ 31.44 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 10,54.35 lakh) fell short of the final saving (₹ 10,79.57 lakh) by ₹ 25.22 lakh.

Grant No. 4 contd.

(iii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2013 101 01 Council of Ministers Salary of Ministers and Deputy Ministers Ministers (Non-plan)	6,24.63	6,10.48	-14.15
	O 4,96.30}			
	S 2,26.04}			
	R -97.71}			

The anticipated saving of ₹ 97.71 lakh was attributed to enforcement of economy measures. Reasons for the final saving of ₹ 14.15 lakh have not been intimated (August 2012).

2.	2052 090 01 Secretariat- General Services Secretariat Cabinet Secretariat and Co-ordination Department (Chief Minister's Secretariat) (Non-plan)	2,08.87	2,08.86	-0.01
	O 3,40.50}			
	S 49.91}			
	R -1,81.54}			

Reasons for the anticipated saving of ₹ 1,81.54 lakh have not been intimated (August 2012).

3.	24 Cabinet Secretariat (Co-ordination and Protocol) (Non-plan)	3,23.86	3,21.09	-2.77
	O 4,07.76}			
	S 51.43}			
	R -1,35.33}			

The anticipated saving of ₹ 1,35.33 lakh was attributed to enforcement of economy measures (₹ 77.23 lakh) and separation of establishment of Chief Secretary, Secretariat from departmental establishment (₹ 58.10 lakh).

Grant No. 4 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	25 Cabinet Secretariat (Chief Secretary, Secretariat) (Non-plan)			
	S 1,13.93}	54.34	54.34	...
	R -59.59}			

Reasons for the anticipated saving of ₹ 59.59 lakh have not been intimated (August 2012).

2070	Other Administrative Services			
115	Guest Houses, Government Hostels etc.			
5.	01 State Guest House (Non-plan)			
	O 2,00.05}	74.47	74.47	...
	R -1,25.58}			

The anticipated saving of ₹ 1,25.58 lakh was attributed to enforcement of economy measures.

6.	02 Jharkhand Bhawan-Establishment (Non-plan)			
	O 4,58.12}	4,01.09	3,54.87	-46.22
	S 44.00}			
	R -1,01.03}			

Reasons for the total saving of ₹ 1,47.25 lakh have not been intimated (August 2012).

7.	800 Other Expenditure			
	11 Jharkhand State Formation Day Celebration (Non-plan)			
	O 11.00}	1,15.83	1,14.19	-1.64
	S 4,00.00}			
	R -2,95.17}			

The anticipated saving of ₹ 2,95.17 lakh was attributed to enforcement of economy measures.

Grant No. 4 conclud.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
8.	2205 Art and Culture 104 Archieves 01 Archieves (Non-plan)			
	O 57.51}	46.32	46.32	...
	R -11.19}			

The anticipated saving of ₹ 11.19 lakh was attributed to transfer of employees posted in archieves to Bihar Cadre.

(iv) In view of the final excess, reduction in provision by surrender proved injudicious in the following case:-

	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2013 Council of Ministers 108 Tour Expenses 01 Tour Expenses of Ministers (Non-plan)			
	O 47.00}	1,37.64	1,73.51	+35.87
	S 1,24.51}			
	R -33.87}			

The anticipated saving of ₹ 33.87 lakh was attributed to enforcement of economy measures. Reasons for the final excess of ₹ 35.87 lakh have not been intimated (August 2012).

**Appropriation No. 5 Secretariat of the Governor
(All Charged)**

		Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>	
Major Head				
2012	President, Vice- President/Governor/ Administrator of Union Territories			
Revenue:				
<i>Original</i>	6,18,85}	7,06,61	5,89,99	-1,16,62
<i>Supplementary</i>	87,76}			
	<i>Amount surrendered during the year (31st March 2012)</i>			1,30,67

Notes and Comments:

(i) In view of final saving of ₹ 1,16.62 lakh, supplementary appropriation of ₹ 87.76 lakh obtained in August 2011 (₹ 47.76 lakh) and March 2012 (₹ 40.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 1,30.67 lakh) exceeded the final saving (₹ 1,16.62 lakh) by ₹ 14.05 lakh.

(iii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess+ Saving -
			<i>(In lakh of rupees)</i>	
	03 Governor/Administrator of Union Territories			
	102 Discretionary Grants			
1.	01 Discretionary Grants (Non-plan)			
	<i>O</i> 20.00}	20.59	18.09	-2.50
	<i>S</i> 10.00}			
	<i>R</i> -9.41}			

Appropriation No. 5 contd.

Sl. No.	Head	Total appropriation	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	103 Household Establishment 01 Household Establishment of Governor (Non-plan)			
	<i>O</i> 1,62.08}	1,41.47	1,17.35	-24.12
	<i>R</i> -20.61}			
3.	05 Garden and Park (Non-plan)			
	<i>O</i> 52.52}	28.88	24.27	-4.61
	<i>R</i> -23.64}			

Reasons for the total saving of ₹ 11.91 lakh, ₹ 44.73 lakh and ₹ 28.25 lakh in the above three cases have not been intimated (August 2012).

(iv) Excess occurred mainly under:-

	Head	Total appropriation	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	03 Governor/Administrator of Union Territories			
	107 Expenditure from Contract Allowance			
	01 Household Expenditure (Non-plan)			
	<i>O</i> 3.64}	3.64	15.10	+11.46

Reasons for final excess of ₹ 11.46 lakh have not been intimated (August 2012).

Appropriation No. 5 conclud.

(v) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

Head	Total appropriation	Actual expenditure	Excess+ Saving –
090 Secretariat		<i>(In lakh of rupees)</i>	
01 Secretariat Establishment (Non-plan)			
<i>O</i> 2,94.07}	2,83.93	3,18.55	+34.62
<i>S</i> 48.00}			
<i>R</i> -58.14}			

Reasons for the anticipated saving of ₹ 58.14 lakh and final excess of ₹ 34.62 lakh have not been intimated (August 2012).

**Grant No. 6 Election
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
		<i>(In thousand of rupees)</i>		
Major Head				
2015 Elections				
Revenue:				
Original	19,52,58}	31,61,61	28,16,20	-3,45,41
Supplementary	12,09,03}			
Amount surrendered during the year (31 st March 2012)				3,23,13

Notes and Comments:

(i) In view of the final saving of ₹ 3,45.41 lakh, supplementary grant of ₹ 12,09.03 lakh obtained in August 2011 (₹ 3,59.98 lakh) and December 2011 (₹ 8,49.05 lakh) proved excessive.

(ii) Provision surrendered (₹ 3,23.13 lakh) fell short of the final saving (₹ 3,45.41 lakh) by ₹ 22.28 lakh.

(iii) Besides the total saving of ₹ 29.77 lakh under the head 105-Charges for conduct of elections to Parliament, 02-Bye Election of Lok-Sabha (Non-plan) being less than 10 per cent of the provision of ₹ 3,60.00 lakh, saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
		<i>(In lakh of rupees)</i>		
1.	102 Electoral Officers 01 Headquarter Charges and General Establishment (Non-plan)			
	O 5,45.50}	4,49.52	4,49.55	+0.03
	R -95.98}			

Reasons for the net saving of ₹ 95.95 lakh have not been intimated (August 2012).

Grant No. 6 conclud.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	106 Charges for conduct of Elections to State/Union Territory Legislature 03 Bye Election of State Legislative Assembly (Non-plan)			
	O 0.02}	1,00.00	88.89	-11.11
	S 88.38}			
	R 11.60}			

Augmentation of provision by re-appropriation of ₹ 12.00 lakh was attributed to inadequate fund for 24-Mandu bye election 2011. Reasons for the final saving of ₹11.11 lakh have not been intimated (August 2012).

3.	108 Issue of Photo Identity Cards to Voters 01 List of Assembly Constituencies (Non-plan)			
	O 10,05.00}	13,48.13	13,51.13	+3.00
	S 4,50.00}			
	R -1,06.87}			

The anticipated saving of ₹ 1,06.87 lakh was attributed to excess provision of fund. Reasons for the final excess of ₹ 3.00 lakh have not been intimated (August 2012).

4.	02 Expenditure on issue of Voters Identity Cards (Non-plan)			
	O 4,02.00}	2,98.31	2,86.45	-11.86
	R -1,03.69}			

Reduction in provision by re-appropriation of ₹ 12.00 lakh and anticipated saving of ₹ 91.69 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹11.86 lakh have not been intimated (August 2012).

**Grant No. 7 Vigilance
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
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(In thousand of rupees)

Major Head

2070 Other Administrative
Services

Revenue:

Original	10,86,72}	11,39,52	10,94,84	-44,68
Supplementary	52,80}			

Amount surrendered during the year
(31st March 2012) 42,33

Notes and Comments:

(i) In view of the final saving of ₹ 44.68 lakh, supplementary grant of ₹ 52.80 lakh obtained in August 2011 (₹ 10.50 lakh), December 2011 (₹ 8.30 lakh) and March 2012 (₹ 34.00 lakh) proved excessive.

(ii) Besides the total saving of ₹ 17.81 lakh under the head 104-Vigilance, 04-Investigation Bureau (Non-plan) being less than 10 per cent of the provision of ₹ 8,36.61 lakh, saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
--	-------------	------------------------	-------------------------------	------------------------------

(In lakh of rupees)

104	Vigilance			
02	Cabinet (Vigilance) Department (Non-plan)			
O	1,15.67}	1,01.21	1,01.21	...
R	-14.46}			

The anticipated saving of ₹ 14.46 lakh was attributed mainly to transfer and retirement of officers/employees and objection raised by the Treasury (₹ 12.68 lakh).

**Grant No. 8 Civil Aviation Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving –
			<i>(In thousand of rupees)</i>	
Major Heads				
2070 Other Administrative Services				
3053 Civil Aviation				
Revenue:				
Original	70,58,84}	70,63,49	66,93,81	-3,69,68
Supplementary	4,65}			
Amount surrendered during the year (31 st March 2012)				3,69,68

Notes and Comments:

- (i) In view of the final saving of ₹ 3,69.68 lakh, supplementary grant of ₹ 4.65 lakh obtained in March 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) The anticipated saving of ₹ 3,59.40 lakh under the head 3053-Civil Aviation, 80-General, 02-Grants-in-aid to Civil Aviation Authority (Plan) was occurred, which is less than 10 per cent of the provision of ₹ 60,00.00 lakh.

**Grant No. 9 Co-operative Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving –
		<i>(In thousand of rupees)</i>	
Major Heads			
2425 Co-operation			
3451 Secretariat-Economic Services			
4425 Capital Outlay on Co-operation			
6425 Loans for Co-operation			

Revenue:

Original	74,51,69}	1,53,89,41	1,39,72,75	-14,16,66
Supplementary	79,37,72}			

Amount surrendered during the year 14,09,41
 (27th February 2012 : 8,09,69
 31st March 2012 : 5,99,72)

Capital:

Original	11,30,30}	47,34,33	46,02,93	-1,31,40
Supplementary	36,04,03}			

Amount surrendered during the year 1,31,40
 (27th February 2012 : 1,22,28
 31st March 2012 : 9,12)

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 14,16.66 lakh, Supplementary grant of ₹ 79,37.72 lakh obtained in August 2011 (₹ 40,31.79 lakh), December 2011 (₹ 9,76.38 lakh) and March 2012 (₹ 29,29.55 lakh) proved excessive.

(ii) Provision surrendered (₹ 14,09.41 lakh) fell short of the final saving (₹ 14,16.66 lakh) by ₹ 7.25 lakh.

Grant No. 9 contd.

(iii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2425 001 01 Co-operation Direction and Administration Direction (Non-plan)			
	O 1,05.52}	85.29	85.14	-0.15
	R -20.23}			
2.	101 01 Audit of Co-operatives Audit (Non-plan)			
	O 7,67.79}	7,87.85	7,89.21	+1.36
	S 3,48.75}			
	R -3,28.69}			
3.	107 10 Assistance to Credit Co-operatives Grants to Co-operative Societies (Plan)			
	O 1,00.00}	49.87	49.87	...
	R -50.13}			
4.	789 45 Special Component Plan for Scheduled Castes Upgradation and Modernisation of Central Consumer Stores (Plan)			
	O 58.00}	20.00	20.00	...
	R -38.00}			

Grant No. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
5.	796 Tribal Area Sub-plan 10 Grants to Co-operative Societies (Plan)			
	O 1,50.00}	81.38	81.38	...
	R -68.62}			

Reasons for the anticipated saving of ₹ 20.23 lakh, ₹ 3,28.69 lakh, ₹ 50.13 lakh ₹ 38.00 lakh and ₹ 68.62 lakh in the above five cases and final excess of ₹ 1.36 lakh under Sl. No. 2 have not been intimated (August 2012).

(iv) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2425 Co-operation 107 Assistance to credit Co-operatives 22 Central Financial Assistance to Co-operative Societies (Plan)			
	O 70.00}	...	...	...
	R -70.00}			
2.	44 Subsidy for Lac based Industrial Societies (Plan)			
	O 30.00}	...	...	...
	R -30.00}			
3.	45 Upgradation and modernization of Central Consumer Stores (Plan)			
	O 1,00.00}	...	...	...
	R -1,00.00}			

Grant No. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	48 Subsidy for strengthening the existing Central Consumer Stores (Plan)			
	O 60.00}	...	...	...
	R -60.00}			
5.	55 Grants-in-aid for Lac Cultivation (Plan)			
	S 30.00}	...	...	...
	R -30.00}			
6.	789 Special Component Plan for Scheduled Castes 22 Central Financial Assistance to Co-operative Societies (Plan)			
	O 30.00}	...	...	...
	R -30.00}			
7.	44 Subsidy for Lac based Industrial Societies (Plan)			
	O 20.00}	...	...	...
	R -20.00}			
8.	48 Subsidy for strengthening the existing Central Consumer Stores (Plan)			
	O 25.00}	...	...	...
	R -25.00}			
9.	55. Grants-in-aid for Lac Cultivation (Plan)			
	S 20.00}	...	...	...
	R -20.00}			

Grant No. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
10.	796 22	Tribal Area Sub-plan Central Financial Assistance to Co-operative Societies (Plan)		
	O	1,00.00}	...	...
	R	-1,00.00}		
11.	43	Grants-in-aid for Mineral Iron bases Co-operative Society (Plan)		
	O	25.00}	...	...
	R	-25.00}		
12.	45	Subsidy for Lac Industrial Societies (Plan)		
	O	50.00}	...	...
	R	-50.00}		
13.	52	Subsidy for Co-operative Departmental Combined building at headquarter (Plan)		
	O	1,00.00}	...	...
	R	-1,00.00}		
14.	54	Subsidy for strengthening the existing Central Consumer Stores (Plan)		
	O	90.00}	...	...
	R	-90.00}		

Grant No. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
15.	55 Grants-in-aid for Lac Cultivation (Plan)			
	S 50.00}	...	...	...
	R -50.00}			

Reasons for non-utilisation of entire provision in the above fifteen cases have not been intimated (August 2012).

Capital:

(v) In view of the final saving of ₹ 1,31.40 lakh, supplementary grant of ₹ 36,04.03 lakh obtained in December 2011 proved excessive.

(vi) Saving (₹ 10.00 lakh or 10 per cent of the provision whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	4425 Capital Outlay on Co-operation 796 Tribal Area Sub-plan 10 Contribution of the share capital to Co-operative Societies (Plan)			
	O 40.00}	22.00	21.96	-0.04
	R -18.00}			
2.	6425 Loans for Co-operation 108 Loans to other Co-operatives 02 Credit for self dependent Co-operative Societies financed by N.C.D.C. (Plan)			
	O 41.25}	31.25	31.25	...
	R -10.00}			

Grant No. 9 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3.	789 Special Component Plan for Scheduled Castes 02 Loans for self dependent Co-operative Societies financed by N.C.D.C. (Plan)			
	O 25.30}	5.30	5.30	...
	R -20.00}			
4.	796 Tribal Area Sub-plan 02 Loans for Self dependent Co-operative Societies financed by N.C.D.C. (Plan)			
	O 68.75}	57.47	57.47	...
	R -11.28}			

Reasons for the anticipated saving of ₹ 18.00 lakh, ₹ 10.00 lakh, ₹ 20.00 lakh and ₹ 11.28 lakh in the above four cases have not been intimated (August 2012).

(vii) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	4425 Capital Outlay on Co-operation 107 Investments in Credit Co-operatives 10 Share Capital to Labour Co-operative Federation (Plan)			
	O 15.00}	...	...	...
	R -15.00}			

Grant No. 9 conclud.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	789 Special Component Plan for Scheduled Castes			
2.	07 Share capital to Labour Co-operative Federation (Plan)			
	O 10.00}	...	...	...
	R -10.00}			
	796 Tribal Area Sub-plan			
3.	08 Share capital to Labour Co-operative Federation (Plan)			
	O 25.00}	...	...	...
	R -25.00}			

Reasons for the non-utilisation of the entire provision of ₹ 15.00 lakh, ₹ 10.00 lakh and ₹ 25.00 lakh in the above three cases have not been intimated (August 2012).

**Grant No. 10 Energy Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
		<i>(In thousand of rupees)</i>	
Major Heads			
2045 Other Taxes and Duties on Commodities and Services			
2059 Public Works			
2801 Power			
2810 New and Renewable Energy			
3451 Secretariat-Economic Services			
6801 Loans for Power Projects			

Revenue:

Original	10,74,18,31}	10,76,98,81	8,76,88,73	-2,00,10,08
Supplementary	2,80,50}			

Amount Surrendered during the year
(31st March 2012) 2,00,62,71

Capital:

Original	12,95,00,00}	12,95,00,00	1,64,94,69	-11,30,05,31
Supplementary	Nil }			

Amount surrendered during the year
(31st March 2012) 11,30,05,31

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 2,00,10.08 lakh, supplementary grant of ₹ 2,80.50 lakh obtained in August 2011 (₹1,90.50 lakh), December 2011 (₹15.00 lakh) and March 2012 (₹ 75.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 2,00,62.71 lakh) exceeded the final saving (₹ 2,00,10.08 lakh) by ₹ 52.63 lakh.

Grant No. 10 contd.

(iii) Saving (₹ 25.00 lakh or 10 percent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2059 Public Works			
	80 General			
	001 Direction and Administration			
1.	08 Electric Direction (Non-plan)			
	O 1,17.56}	99.64	89.07	-10.57
	S 3.00}			
	R -20.92}			

The anticipated saving of ₹ 20.92 lakh was attributed mainly to vacant posts and non-extending the benefit of 6th pay commission to the employees of Koel Karo (₹ 17.48 lakh) and enforcement of economy measures (₹ 1.86 lakh). Reasons for final saving of ₹ 10.57 lakh have not been intimated (August 2012).

2.	10 Electric Work Execution (Non-plan)			
	O 15,07.00}	14,42.36	15,11.28	+68.92
	S 2,65.00}			
	R -3,29.64}			

The anticipated saving of ₹ 3,29.64 lakh was attributed mainly to non-receipt of application in respect of transfer, retirement and death and non-receipt of bills. Reasons for final excess of ₹ 68.92 lakh have not been intimated (August 2012).

Grant No. 10 contd.

(iv) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2801 Power			
	01 Hydel Generation			
	789 Special Component Plan for Scheduled Castes			
1.	02 Rural Electrification- Grants for Rajiv Gandhi Rural Electrification Scheme (Plan)			
	O 9,90.00}	...	...	...
	R -9,90.00}			
	796 Tribal Area Sub-plan			
2.	02 Rural Electrification- Grants for Rajiv Gandhi Rural Electrification Scheme (Plan)			
	O 38,50.00}	...	...	...
	R -38,50.00}			
	800 Other Expenditure			
3.	02 Rural Electrification- Grants for Rajiv Gandhi Rural Electrification Scheme (Plan)			
	O 61,60.00}	...	...	...
	R -61,60.00}			
	02 Thermal Power Generation			
	800 Other Expenditure			
4.	01 Equity (Grants) to Tenughat Electric Corporation Limited (Plan)			
	O 5,00.00}	...	...	...
	R -5,00.00}			

Grant No. 10 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	80 General			
	800 Other Expenditure			
5.	07 Advisory and other works (Including new technique)- Grants for support of successor company of J.S.E.B. (Plan)			
	O 1,30,00.00}	...	...	...
	R -1,30,00.00}			
6.	08 Advisory and other works (Including new technique)- Energy Efficiency Conservation/ Advisory and other works- Grants-in-aid (Plan)			
	O 4,50.00}	...	...	...
	R -4,50.00}			
7.	09 Advisory and other works (Including new technique)- Grants for State Load Dispatch Centre (Plan)			
	O 10,00.00}	...	...	...
	R -10,00.00}			

Reasons for non-utilisation of entire provision in the above seven cases have not been intimated (August 2012).

Grant No. 10 contd.

Capital:

(v) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	6801 789 01 Loans for Power Projects Special Component Plan for Scheduled Castes Credit to Jharkhand State Electricity Board under Accelerated Power Development Programme (Plan)			
	O 5,85.00}	3,35.00	3,35.00	...
	R -2,50.00}			

The anticipated saving of ₹ 2,50.00 lakh was attributed to excess provision of fund.

2.	03 Loans to Jharkhand State Electricity Board for transmission (Plan)			
	O 13,50.00}	24.18	24.18	...
	R -13,25.82}			

The anticipated saving of ₹ 13,25.82 lakh was attributed to non-receipt of sanction for transmission scheme.

3.	796 01 Tribal Area Sub-plan Credit to Jharkhand State Electricity Board under Accelerated Power Development Programme (Plan)			
	O 22,75.00}	13,05.00	13,05.00	...
	R -9,70.00}			

The anticipated saving of ₹ 9,70.00 lakh was attributed to excess provision of fund.

Grant No. 10 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	03 Loans to Jharkhand State Electricity Board for transmission (Plan)			
	O 52,50.00}	94.04	94.04	...
	R -51,55.96}			

The anticipated saving of ₹ 51,55.96 lakh was attributed to non-receipt of sanction for transmission scheme.

5.	800 Other Loans to Electricity Boards			
	01 Credit to Jharkhand State Electricity Board under Accelerated Power Development Programme (Plan)			
	O 36,40.00}	20,86.00	20,86.00	...
	R -15,54.00}			

The anticipated saving of ₹ 15,54.00 lakh was attributed to excess provision of fund.

6.	03 Loans to Jharkhand State Electricity Board for transmission (Interest on Power Bonds) (Plan)			
	O 84,00.00}	1,50.47	1,50.47	...
	R -82,49.53}			

The anticipated saving of ₹ 82,49.53 lakh was attributed to non-receipt of sanction of transmission scheme.

Grant No. 10 contd.

(vi) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	6801 Loans for Power Projects 789 Special Component Plan for Scheduled Castes 06 Loans to Jharkhand State Electricity Board (Plan)			
	O 45.00}	...	...	...
	R -45.00}			

Non-utilisation of the entire provision of ₹ 45.00 lakh was attributed to non-bifurcation of Water Electricity Corporation.

2.	07 Loans to Jharkhand State Electricity Board for transmission (Plan)			
	O 40,50.00}	...	...	...
	R -40,50.00}			

Non-utilisation of the entire provision of ₹ 40,50.00 lakh was attributed to non-receipt of road map from Jharkhand State Electricity Board.

3.	796 Tribal Area Sub-plan 06 Credit to Jharkhand State Hydro Electricity (Plan)			
	O 1,75.00}	...	...	...
	R -1,75.00}			

Non-utilisation of the entire provision of ₹ 1,75.00 lakh was attributed to non-bifurcation of Water Electricity Corporation.

Grant No. 10 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	07 Loans to Jharkhand State Electricity Board for trasmission (Plan)			
	O 1,57,50.00}	...	...	...
	R -1,57,50.00}			

Non-utilisation of the entire provision of ₹ 1,57,50.00 lakh was attributed to non-receipt of road map from Jharkhand State Electricity Board.

	800 Other Loans to Electricity Boards			
5.	05 Loans to Jharkhand State Electricity Board for production (Plan)			
	O 1,50,00.00}	...	...	...
	R -1,50,00.00}			

Non-utilisation of the entire provision of ₹ 1,50,00.00 lakh was attributed to non-receipt of proposal from Jharkhand State Electricity Board.

6.	06 Credit to Jharkhand State Hydro Electricity Board for transmission (Plan)			
	O 2,80.00}	...	...	...
	R -2,80.00}			

Non-utilisation of the entire provision of ₹ 2,80.00 lakh was attributed to non-bifurcation of Water Electricity Corporation.

Grant No. 10 concld.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
7.	07 Loans to Jharkhand State Electricity Board for transmission (Plan)			
	O 2,52,00.00}	...	...	...
	R -2,52,00.00}			

Non-utilisation of the entire provision of ₹ 2,52,00.00 lakh was attributed to non-receipt of road map from Jharkhand State Electricity Board.

8.	12 Loans to Jharkhand State Electricity Board for Generation (R&M of PTPS and R&M of SRHP, Sikidiri) (Plan)			
	O 3,50,00.00}	...	...	...
	R -3,50,00.00}			

Non-utilisation of the entire provision of ₹ 3,50,00.00 lakh was attributed to non-receipt of technically sanctioned estimate and D.P.R. from Electricity Board.

**Grant No. 11 Excise and Prohibition Department
(All Voted)**

		Total grant	Actual expenditure <i>(In thousand of rupees)</i>	Excess + Saving -
Major Heads				
2039 State Excise				
2052 Secretariat-General Services				
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
4047 Capital Outlay on other Fiscal Services				
7475 Loans for other General Economic Services				
Revenue:				
Original	17,42,03}	18,78,88	16,39,13	-2,39,75
Supplementary	1,36,85}			
Amount surrendered during the year (31 st March 2012)				2,38,27
Capital:				
Original	Nil}	15,00,01	5,00,00	-10,00,01
Supplementary	15,00,01}			
Amount surrendered during the year				Nil

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 2,39.75 lakh, supplementary grant of ₹ 1,36.85 lakh obtained in December 2011 (₹ 66.85 lakh) and March 2012 (₹ 70.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 11 contd.

(ii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2039 State Excise 001 Direction and Administration 02 District Charges (Non-plan)			
	O 14,16.71}	13,23.15	13,39.92	+16.77
	S 1,31.00}			
	R -2,24.56}			

Reasons for the anticipated saving of ₹ 2,24.56 lakh and final excess of ₹ 16.77 lakh have not been intimated (August 2012).

2.	2052 Secretariat- General Services 092 Other offices 07 Stamps, Registration and Inspector General of Excise (Non-plan)			
	O 54.24}	43.74	43.74	...
	S 3.85}			
	R -14.35}			

Specific reasons for the anticipated saving of ₹ 14.35 lakh have not been intimated (August 2012).

Grant No. 11 concld.

Capital:

- (iii) No part of the saving was surrendered.
- (iv) In the following case, entire provision remained unutilised:-

	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
7475	Loans for other General Economic Service			
102	Trading Institution			
01	Loans for working Capital to Jharkhand State Beverages Corporation Limited (Non-plan)			
S	10,00.01 }	10,00.01	...	-10,00.01

Reasons for non-utilisation of the entire provision of ₹10,00.01 lakh have not been intimated (August 2012).

**Grant No. 12 Finance Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
		<i>(In thousand of rupees)</i>	
Major Heads			
2052 Secretariat-General Services			
2054 Treasury and Accounts Administration			
2058 Stationery and Printing			
2070 Other Administrative Services			
7610 Loans to Government Servants, etc.			
7810 Inter State Settlement			

Revenue:

Original	42,45,70}	47,07,16	37,01,09	-10,06,07
Supplementary	4,61,46}			

Amount surrendered during the year
(31st March 2012) 9,04,66

Capital:

Original	13,59,65}	1,00,30,47	93,50,97	-6,79,50
Supplementary	86,70,82}			

Amount surrendered during the year
(31st March 2012) 6,46,45

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 10,06.07 lakh, supplementary grant of ₹ 4,61.46 lakh obtained in August 2011 (₹ 4,21.20 lakh), December 2011 (₹ 10.00 lakh) and March 2012 (₹ 30.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 9,04.66 lakh) fell short of the final saving (₹ 10,06.07 lakh) by ₹ 1,01.41 lakh.

Grant No. 12 contd.

(iii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2052 Secretariat-General Services			
	090 Secretariat			
	08 Finance Department (Non-plan)			
	O 7,78.34}	6,64.77	6,64.12	-0.65
	S 5.00}			
	R -1,18.57}			

The anticipated saving of ₹ 1,41.57 lakh and augmentation of provision by re-appropriation of ₹ 23.00 lakh were attributed to transfer of employees from Jharkhand to Bihar State and payment of bill for additional expenditure on Briefcase, Lunch, Tent, Printing from Setu Printer etc. respectively.

2.	34 Finance (Fiscal Policy and Analysis Cell) Department (Non-plan)			
	O 30.00}	1.60	1.76	+0.16
	R -28.40}			

Reasons for the net saving of ₹ 28.24 lakh have not been intimated (August 2012).

3.	092 Other Offices			
	05 State Administrative Audit Establishment- Headquarters Charges (Non-plan)			
	O 48.78}	18.18	18.18	...
	S 1.32}			
	R -31.92}			

The anticipated saving of ₹ 31.92 lakh was attributed to payment of salary etc. from Divisional Office, Dhurwa for Senior Auditors and other Staff deputed in the Headquarter.

Grant No. 12 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	06 State Administrative Audit-District Charges (Non-plan)			
	O 10,81.57}	6,98.11	6,98.24	+0.13
	S 10.00}			
	R -3,93.46}			

Specific reasons for the anticipated saving of ₹ 3,93.46 lakh have not been intimated (August 2012).

	2054 Treasury and Accounts Administration			
	095 Directorate of Accounts and Treasuries			
5.	01 Maintenance of Provident Fund Accounts (Non-plan)			
	O 3,56.73}	2,62.33	2,62.17	-0.16
	R -94.40}			

Reasons for the anticipated saving of ₹ 94.40 lakh have not been intimated (August 2012).

	097 Treasury Establishment			
6.	01 Treasury and other Sub-Treasury (Non-plan)			
	O 9,63.31}	12,37.20	9,84.31	-2,52.89
	S 4,02.54}			
	R -1,28.65}			

Reduction in provision by re-appropriation of ₹ 23.00 lakh was attributed to execution of work of Computerisation of Treasuries by the Information Technology Department. Reasons for the anticipated saving of ₹ 1,05.65 lakh and final saving of ₹ 2,52.89 lakh have not been intimated (August 2012).

Grant No. 12 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
7.	098 Local Fund Audit 01 Audit of Local fund (Non-plan)			
	O 4,62.64}	4,62.64	3,74.38	-88.26

Reasons for the final saving of ₹ 88.26 lakh have not been intimated (August 2012).

8.	2058 Stationary and Printing 103 Government Presses 02 Jharkhand Government Press (Non-plan)			
	O 1,89.87}	1,62.21	1,62.21	...
	R -27.66}			

Reasons for the anticipated saving of ₹ 27.66 lakh have not been intimated (August 2012).

9.	2070 Other Administrative Services 800 Other Expenditure 08 Miscellaneous and contingent expenditure (Non-plan)			
	O 50.00}	26.48	26.48	...
	R -23.52}			

The anticipated saving of ₹ 23.52 lakh was attributed to non-allotment of fund due to non-demand of fund.

Grant No. 12 contd.

(iv) In view of the final excess, reduction in provision by surrender proved injudicious in the following case:-

Head		Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
2052	Secretariat-General Services			
090	Secretariat			
10	Provident Fund Account Establishment (Headquarter) (Non-plan)			
O	53.64}	39.92	2,79.20	+2,39.28
S	27.60}			
R	41.32}			

Reasons for the anticipated saving of ₹ 41.32 lakh and final excess of ₹ 2,39.28 lakh have not been intimated (August 2012).

Capital

(v) In view of the final saving of ₹ 6,79.50 lakh, supplementary grant of ₹ 86,70.82 lakh obtained in August 2011 (₹ 50,00.00 lakh), December 2011 (₹ 12,50.00 lakh) and March 2012 (₹ 24,20.82 lakh) proved excessive.

(vi) Provision surrendered (₹ 6,46.45 lakh) fell short of the final saving (₹ 6,79.50 lakh) by ₹ 33.05 lakh.

(vii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
<i>(In lakh of rupees)</i>				
7610	Loans to Government Servants etc.			
201	House Building Advances			
1. 01	House Building Advance to Government Servants (Non-plan)			
O	8,00.00}	14,96.29	14,82.05	-14.24
S	12,00.00}			
R	-5,03.71}			

Reasons for the total saving of ₹ 5,17.95 lakh have not been intimated (August 2012).

Grant No. 12 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
202	Advances for purchase of Motor Conveyances			
2	01 Advance to Government Servants for purchase of Motor Car (Non-plan)			
	O 2,00.00}	1,74.00	1,74.00	...
	R -26.00}			

Specific reasons for the anticipated saving of ₹ 26.00 lakh have not been intimated (August 2012).

3.	02 Advance to Government Servants for purchase of Motor Cycle (Non-plan)			
	O 50.00}	70.26	60.96	-9.30
	S 50.00}			
	R -29.74}			
4.	04 Advance to Members of Legislatures for purchase of Motor Car (Non-plan)			
	O 1,00.00}	1,03.00	93.49	-9.51
	S 20.00}			
	R -17.00}			

Reasons for the total saving of ₹ 39.04 lakh and ₹ 26.51 lakh in the above two cases have not been intimated (August 2012).

Grant No. 12 concld.

(viii) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	7610	Loans to Government Servants etc.		
	201	House Building Advances		
1.	02	House Building Advance to Indian Administrative Services Officers (Non-plan)		
	O	50.00}	...	...
	R	-50.00}		
	202	Advances for purchase of Motor Conveyances		
2.	03	Advance to Ministers etc. for purchase of Motor Car (Non-plan)		
	O	20.00}	...	...
	R	-20.00}		

Reasons for non-utilisation of entire provision of ₹ 50.00 lakh and ₹ 20.00 lakh in the above two cases have not been intimated (August 2012).

**Appropriation No. 13 Interest Payment
(All Charged)**

		Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>	
Major Head				
2049 Interest Payments				
Revenue:				
Original	23,94,86,66}	24,04,12,34	22,67,07,67	-1,37,04,67
Supplementary	9,25,68}			
<i>Amount surrendered during the year (31st March 2012)</i>				33,11,57

Notes and Comments:

(i) In view of the final saving of ₹ 1,37,04.67 lakh, supplementary appropriation of ₹ 9,25.68 lakh obtained in August 2011 (₹ 1.00 lakh), December 2011 (₹ 9,24.67 lakh) and March 2012 (₹ 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 33,11.57 lakh) fell short of the final saving (₹1,37,04.67 lakh) by ₹ 1,03,93.10 lakh.

Appropriation No. 13 contd.

(iii) Besides the saving of ₹ 4,16.21 lakh under the head 01-Interest on Internal Debt, 200-Interest on other Internal Debts, 11-Interest on loans taken from Rural Electrification Corporation Limited (R.E.C.) (Non-plan) being less than 10 per cent of the provision of Jharkhand State of ₹ 82,48.74 lakh, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	01 Interest on Internal Debt			
	200 Interest on other Internal debts			
1.	02 Interest on loans taken from National Agriculture and Rural Development Bank-RIDFIX (Non-plan)			
	<i>O 1,14,00.00}</i>	99,30.36	99,30.36	.....
	<i>R -14,69.64}</i>			

The anticipated saving of ₹ 11,84.64 lakh and reduction in provision by re-appropriation of ₹ 2,85.00 lakh were attributed to less payment and non-payment of interest due to delay in transfer of fund of 13th Finance Commission respectively.

2.	10 Power Bond-Interest Payment (Non-plan)			
	<i>O 1,56,42.82}</i>	1,56,42.82	94,39.64	-62,03.18

Reasons for the final saving of ₹ 62,03.18 lakh have not been intimated (August 2012).

3.	12 Interest on Loans taken from Hudco for Dindayal Housing Scheme (Non-plan)			
	<i>O 28,00.00}</i>	20,61.81	15,37.47	-5,24.34
	<i>R -7,38.19}</i>			

The anticipated saving of ₹ 7,38.19 lakh was attributed to less payment. Reasons for the final saving of ₹ 5,24.34 lakh have not been intimated (August 2012).

Appropriation No. 13 contd.

Sl. No.	Head	Total appropriation	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	03 Interest on Small Savings, Provident Funds etc.			
	104 Interest on State Provident Funds			
4.	02 Interest on AIS Provident Funds (Non-plan)			
	<i>O 66,03.33}</i>	<i>66,03.33</i>	<i>1,40.06</i>	<i>-64,63.27</i>
	108 Interest on Insurance and Pension Fund			
5.	03 Interest on Pension Fund (Non-plan)			
	<i>O 2,00.00}</i>	<i>2,00.00</i>	<i>77.42</i>	<i>-1,22.58</i>
	04 Interest on Loans and Advances from Central Government			
	101 Interest on Loans for State/ Union Territory Plan Schemes			
6.	02 Interest from Block Loans received from 1989-90 (Non-plan)			
	<i>O 2,22,12.00}</i>	<i>2,22,12.00</i>	<i>1,60,61.70</i>	<i>-61,50.30</i>
	103 Interest on Loans for Centrally Sponsored Plan Schemes			
7.	01 Interest on Loans for Centrally Sponsored Plan Schemes (Non-plan)			
	<i>O 1,98.50}</i>	<i>1,98.50</i>	<i>1,37.31</i>	<i>-61.19</i>

Appropriation No. 13 contd.

Sl. No.	Head	Total appropriation	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
8.	104 Interest on Loans for Non-plan Schemes 03 Interest on Loans in other Non-plan items (Non-plan)			
	<i>O 5,06.12}</i>	<i>5,06.12</i>	<i>3,66.58</i>	<i>-1,39.54</i>

Reasons for final saving in the above five cases have not been intimated (August 2012).

9.	60 Interest on other Obligations 701 Miscellaneous 03 Expenditure in the light of other Miscellaneous Judgment (Non-plan)			
	<i>O 1,00.00}</i>	<i>48.96</i>	<i>36.60</i>	<i>-12.36</i>
	<i>R -51.04}</i>			

Reasons for the anticipated saving of ₹ 51.04 lakh and final saving of ₹ 12.36 lakh have not been intimated (August 2012).

Appropriation No. 13 contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total appropriation	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	01 Interest on Internal Debt 200 Interest on other Internal Debts 07 Interest on Loans taken from National Insurance Corporation (Non-plan)			
	<i>O</i> 15.00}	....	....	....
	<i>S</i> 1,44.00}			
	<i>R</i> -1,59.00}			
Non-utilisation of the entire provision of ₹ 1,59.00 lakh was attributed to less payment.				
2.	305 Management of Debt 02 Expenditure connected with new loans (Non-plan)			
	<i>O</i> 1,00.00}	1,00.00	....	-1,00.00
3.	60 Interest on other Obligations 701 Miscellaneous 04 Interest due in the case of refund of Sales Tax (Non-plan)			
	<i>O</i> 50.00}	....	....	....
	<i>R</i> -50.00}			

Reasons for non-utilisation of the entire provision of ₹ 1,00.00 lakh and ₹ 50.00 lakh in the above two cases have not been intimated (August 2012).

Appropriation No. 13 contd.

(v) Besides the excess of ₹ 8,16.09 lakh under the head 01-Interest on Internal Debt, 123-Interest on Special Securities issued to National Small Savings Fund of the Central Government, 01- Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government (Non-plan) being less than 10 per cent of the provision of ₹ 9,77,50.63 lakh, excess (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	01 Interest on Internal Debt			
	101 Interest on Market Loans			
1.	01 Interest on State Development Loans (Interest Bearing) (Non-plan)			
	<i>O 5,60,91.31}</i>	<i>5,60,91.31</i>	<i>6,18,64.81</i>	<i>+57,73.50</i>
	305 Management of Debt			
2.	01 Expenditure connected with old loans (Non-plan)			
	<i>O 1,00.00}</i>	<i>1,00.00</i>	<i>1,92.14</i>	<i>+92.14</i>
	03 Interest on Small Savings, Provident funds etc.			
	104 Interest on State Provident Funds			
3.	01 Interest on General Provident Funds (Non-plan)			
	<i>O 1,32,00.00}</i>	<i>1,32,00.00</i>	<i>1,53,59.07</i>	<i>+21,59.07</i>

Reasons for the final excess of ₹ 57,73.50 lakh, ₹ 92.14 lakh and ₹ 21,59.07 lakh in the above three cases have not been intimated (August 2012).

Appropriation No. 13 conclud.

(vi) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

Sl. No.	Head	Total appropriation	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
01	Interest on Internal Debt			
200	Interest on other Internal Debts			
08	Interest on Loans taken from Housing and Urban Development Corporation (Non-plan)			
<i>O</i>	<i>45,00.00}</i>	<i>38,97.59</i>	<i>44,21.93</i>	<i>+5,24.34</i>
<i>R</i>	<i>-6,02.41}</i>			

The anticipated saving of ₹ 6,02.41 lakh was attributed to less payment. Reasons for the final excess ₹ 5,24.34 lakh have not been intimated (August 2012).

**Appropriation No. 14 Repayment of Loans
(All Charged)**

		Total appropriation	Actual expenditure	Excess + Saving -
				<i>(In thousand of rupees)</i>
Major Heads				
6003	Internal Debt of the State Government			
6004	Loans and Advances from the Central Government			
Capital:				
Original	14,03,18,10}	14,19,46,16	16,39,01,88	+2,19,55,72
Supplementary	16,28,06}			
	<i>Amount surrendered during the year (31st March 2012)</i>			<i>17,15,76</i>

Notes and Comments:

- (i) The expenditure exceeded the appropriation by ₹ 2,19,55,72,490; the excess requires regularization.
- (ii) In view of the final excess of ₹ 2,19,55.72 lakh, supplementary appropriation of ₹16,28.06 lakh obtained in December 2011 proved inadequate and surrender of ₹17,15.76 lakh on 31st March 2012 as anticipated saving proved injudicious.

Appropriation No. 14 contd.

(iii) Besides the excess of ₹ 1,00.00 lakh under the head 6003- Internal Debt of the State Government, 101-Market Loans, 17 - 8% Jharkhand State Development Loan, 2012 (Non-plan) being less than 10 per cent of the provision of ₹ 96,76.00 lakh, excess (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total appropriation	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	6003 Internal Debt of the State Government			
	111 Special Securities issued to National Small Savings Fund of the Central Government			
1.	01 Special Securities issued to National Small Savings Fund of the Central Government by State Government (Non-plan)			
	<i>O</i> 2,11,00.00}	2,11,00.00	3,54,24.25	+1,43,24.25
	6004 Loans and Advances from the Central Government			
	03 Loans for Central Plan Schemes			
	800 Other Loans			
2.	02 Other Loans (Non-plan)			
	<i>O</i> 21.17}	21.17	1,21.19	+1,00.02
	04 Loans for Centrally Sponsored Plan Schemes			
	800 Other Loans			
3.	01 Loans for Centrally Sponsored Plan Schemes (Non-plan)			
	<i>O</i> 1,04.92}	1,04.92	14,64.77	+13,59.85

Reasons for final excess of ₹ 1,43,24.25 lakh, ₹ 1,00.02 lakh and ₹ 13,59.85 lakh in the above three cases have not been intimated (August 2012).

Appropriation No. 14 contd.

(iv) In the following cases, expenditure was incurred without budget provision:-

Sl. No.	Head	Total appropriation	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	6003 Internal Debt of the State Government			
	101 Market Loans			
1.	30 10.35 per cent Jharkhand State Development Loans 2011 (Non-plan)			
	.....	1,20,12.50		+1,20,12.50

The budget provision was wrongly made under the head 101-Market Loans, 16 - 8.30% Jharkhand State Development Loan, 2012. Hence expenditure was incurred without budget provision.

	110 Ways and Means Advances from the Reserve Bank of India			
2.	00 Ways and Means Advance from the Reserve Bank of India (Non-plan)			
	.....	77,94.00		+77,94.00

Reasons for expenditure of ₹ 77,94.00 lakh without budget provision have not been intimated (August 2012).

Appropriation No. 14 contd.

(v) Besides the saving of ₹ 2,65.40 lakh under the head 6003-Internal Debt of the State Government, 109-Loans from other Institutions, 01-Loans from HUDCO (Non-plan) being less than 10 per cent of the total provision of ₹ 1,10,50.00 lakh, excess mentioned under note (iii) above was partly offset by saving occurred mainly under:-

	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
6003	Internal Debt of the State Government			
109	Loans from other Institutions			
08	Loans from Rural Electrification Corporation Limited (R.E.C.) (Non-plan)			
	<i>O 50,00.00}</i>	<i>39,18.90</i>	<i>39,18.90</i>	<i>.....</i>
	<i>R -10,81.10}</i>			

The anticipated saving of ₹ 10,81.10 lakh was attributed to non-availability of figures from Compensation Bond, R.E.C. and National Insurance Corporation.

(vi) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
6003	Internal Debt of the State Government			
101	Market Loans			
1. 02	Market Loans not bearing interest (Non-plan)			
	<i>O 39.95}</i>	<i>39.95</i>	<i>.....</i>	<i>-39.95</i>
Reasons for non-utilisation of entire provision of ₹ 39.95 lakh have not been intimated (August 2012).				
2. 16	8.30 % Jharkhand State Development Loan, 2012 (Non-plan)			
	<i>O 1,20,12.50}</i>	<i>1,20,12.50</i>	<i>.....</i>	<i>-1,20,12.50</i>

The saving of ₹ 1,20,12.50 lakh was attributed to making wrong budget provision under this Sub-head instead of 10.35 % Jharkhand State Development Loans, 2011.

Appropriation No. 14 conclud.

Sl. No.	Head	Total appropriation	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
109	Loans from other Institutions			
3.	07 Loans from National Insurance Corporation (Non-plan)			
	<i>O</i> 69.25}	.....	.....	.....
	<i>R</i> -69.25}			

Non-utilization of the entire provision of ₹ 69.25 lakh was attributed to non-availability of figures from Compensation Bond, R.E.C. and National Insurance Corporation.

(vii) In view of the final excess, reduction of provision by surrender proved unjustified in the following case:-

	Head	Total appropriation	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6003	Internal Debt of the State Government			
106	Compensation and other Bonds			
02	Zamindari Eradication Compensatory Bond Paper (Non-plan)			
	<i>O</i> 3,00.00}	.....	24.16	+24.16
	<i>R</i> -3,00.00}			

Non-utilization of the entire provision of ₹ 3,00.00 lakh was attributed to non-availability of figures from Compensation Bond, R.E.C. and National Insurance Corporation. Reasons for final excess ₹ 24.16 lakh have not been intimated (August 2012).

**Grant No. 15 Pension
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>	
Major Head				
2071	Pensions and other Retirement Benefits			
Revenue:				
Original	20,96,08,80}	20,96,08,80	22,96,68,70	+2,00,59,90
Supplementary	Nil}			
	Amount surrendered during the year (31 st March 2012)			2,16,19

Notes and comments:

- (i) The expenditure exceeded the grant by ₹ 2,00,59,90,088; the excess requires regularization.
- (ii) In view of the final excess of ₹ 2,00,59.90 lakh, surrender of ₹ 2,16.19 lakh on 31st March 2012 as anticipated saving proved injudicious.
- (iii) Besides the final excess of ₹ 2,56.72 lakh under the head 01-Civil, 101-Superannuation and Retirement Allowances, 05-Payment to Pensioners before 15.11.2000 (Non-plan) being less than 10 per cent of the provision of ₹ 7,98,00.00 lakh, excess (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	01 Civil			
	102 Commuted Value of Pensions			
1.	03 Commuted Value of Pensions prior to 15.11.2000 (Non-plan)			
	O 10.00}	10.00	6,51.74	+6,41.74

Grant No. 15 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	04 Commuted Value of Pensions after 15.11.2000 (Non-plan)			
	O 81,90.00}	81,90.00	1,41,77.98	+59,87.98
3.	104 03 Gratuities before 15.11.2000 (Non-plan)			
	O 1,00.00}	1,00.00	1,47,26.98	+1,46,26.98
4.	04 Gratuities after 15.11.2000 (Non-plan)			
	O 1,64,00.00}	1,64,00.00	1,82,11.52	+18,11.52
5.	105 03 Family Pensions Pension to dependents of deceased/ traceless pensions under Rehabilitation package for affected families of 1984 Sikh riots (Non-plan)			
	O 7.80}	7.80	13,91.04	+13,83.24
6.	05 Family Pension after 15.11.2000 (Non-plan)			
	O 40,00.00}	40,00.00	59,94.59	+19,94.59
7.	115 02 Leave Encashment Benefits Amount payable to retired/Deceased Officers/Officials equivalent to unavailed earned leave before 15.11.2000 (Non-plan)			
	O 5,00.00}	5,00.00	22,97.40	+17,97.40

Reasons for final excess in the above seven cases have not been intimated (August 2012).

Grant No. 15 contd.

(iv) Besides the final saving of ₹ 8,34.20 lakh under the head 01-Civil, 101-Superannuation and Retirement Allowances, 08-Payment of Arrear Pension after 15.11.2000 due to revision (Non-plan) being less than 10 per cent of the provision of ₹ 1,50,00.00 lakh, excess mentioned under note (iii) above was partly offset by saving occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	01 Civil 101 Superannuation and Retirement Allowances 07 Payment of Arrear Pension before 15.11.2000 due to revision (Non-plan)	1,00,00.00	77,19.69	-22,80.31
2.	105 Family Pensions 04 Family Pension prior to 15.11.2000 (Non-plan)	5,00.00	3,55.81	-1,44.19
3.	111 Pensions to Legislators 02 Pension before 15.11.2000 to Legislators-State Legislators (Non-plan)	5,00.00	27.83	-4,72.17
4.	03 Pension after 15.11.2000 to Legislators-State Legislators (Non-plan)	15,00.00	1,35.56	-13,64.44

Grant No. 15 concld.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
5.	115 03 Leave Encashment Benefits Amount payable to retired/ Deceased Officers/Officials equivalent to unavailed earned leave after 15.11.2000 (Non-plan)			
	O 1,15,00.00}	1,15,00.00	1,01,73.35	-13,26.65

Reasons for final saving in the above five cases have not been intimated (August 2012).

6.	117 03 Government Contribution for Defined Contribution Pension Scheme Provident Fund-Contributory Pension Scheme (Non-plan)			
	O 77,00.00}	74,83.81	58,98.25	-15,85.56
	R -2,16.19}			

Reasons for the total saving of ₹ 18,01.75 lakh have not been intimated (August 2012).

(v) In the following case, entire provision remained unutilized:-

	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	01 Civil			
106	Pensionary charges in respect of High Court Judges			
	02 Medical Allowances to Pensioners prior to 15.11.2000 (Non-plan)			
	O 2,00.00}	2,00.00	-	-2,00.00

Reasons for non-utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (August 2012).

**Grant No. 16 National Savings
(All Voted)**

		Total grant	Actual expenditure <i>(In thousand of rupees)</i>	Excess + Saving -
Major Head				
2047 Other Fiscal Services				
Revenue:				
Original	2,55,62}	2,77,15	2,37,18	-39,97
Supplementary	21,53}			
Amount surrendered during the year (31 st March 2012)				40,21

Notes and Comments:

(i) In view of the final saving of ₹ 39.97 lakh, supplementary grant of ₹ 21.53 lakh obtained in August 2011 (₹ 9.60 lakh) and December 2011 (₹ 11.93 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 40.21 lakh) exceeded the final saving (₹ 39.97 lakh) by ₹ 0.24 lakh.

(iii) Saving occurred under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
103	Promotion of Small Savings			
1.	01 Headquarters Charges (Non-plan)			
	O 37.37}	36.91	36.91	...
	S 13.30}			
	R -13.76}			

The anticipated saving of ₹ 13.76 lakh was attributed mainly to (i) non-posting of Joint Director and retirement of Assistant (₹ 6.48 lakh), (ii) non-receipt of tender according to rule (₹ 2.00 lakh), (iii) lack of sanction (₹ 1.32 lakh), (iv) non-submission of bill in time (₹ 1.01 lakh) and (v) non-passing of bill (₹ 0.81 lakh).

Grant No. 16 concld.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	02 District Charges (Including Publicity of Small Saving) (Non-plan)			
	O 2,18.25 }	2,00.04	2,00.28	+0.24
	S 8.23 }			
	R -26.44 }			

The anticipated saving of ₹ 26.44 lakh was attributed mainly to untimely death of employees and retirement (₹ 22.50 lakh).

**Grant No. 17 Finance (Commercial Tax) Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>
Major Heads			
2040 Taxes on Sales, Trade etc.			
2052 Secretariat- General Services			
Revenue:			
Original	56,17,83}	61,97,88	50,73,16
Supplementary	5,80,05}		-11,24,72
Amount surrendered during the year (31 st March 2012)			10,83,18

Notes and Comments:

(i) In view of the final saving of ₹ 11,24.72 lakh, the supplementary grant of ₹ 5,80.05 lakh obtained in August 2011 (₹ 2.50 lakh), December 2011 (₹ 73.70 lakh) and March 2012 (₹ 5,03.85 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 10,83.18 lakh) fell short of the final saving (₹ 11,24.72 lakh) by ₹ 41.54 lakh.

Grant No. 17 concld.

(iii) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2040 Taxes on Sales, Trade etc. 001 Direction and Administration 01 Commercial Tax Tribunal (Non-plan)			
	O 56.03}	39.57	39.57	...
	S 3.00}			
	R -19.46}			

Specific reasons for the anticipated saving of ₹ 19.46 lakh have not been intimated (August 2012).

2.	04 Superintendence (Non-plan)			
	O 3,21.14}	2,24.75	2,28.35	+3.60
	S 4.00}			
	R -1,00.39}			

Reasons for the anticipated saving of ₹ 1,00.39 lakh and final excess of ₹ 3.60 lakh have not been intimated (August 2012).

3.	101 Collection Charges 02 District Charges (Non-plan)			
	O 41,37.92}	32,59.46	32,14.32	-45.14
	S 84.40}			
	R -9,62.86}			

Reduction in provision by re-appropriation of ₹ 5.00 lakh was attributed to less demand of fund. Reasons for the anticipated saving of ₹ 9,57.86 lakh and final saving of ₹ 45.14 lakh have not been intimated (August 2012).

**Grant No. 18 Food, Public Distribution and Consumer Affairs Department
(All Voted)**

		Total grant	Actual expenditure <i>(In thousand of rupees)</i>	Excess + Saving -
Major Heads				
3451	Secretariat-Economic Services			
3456	Civil Supplies			
Revenue:				
Original	7,85,41,73}	11,25,11,33	9,57,10,79	-1,68,00,54
Supplementary	3,39,69,60}			
Amount surrendered during the year				1,39,22,53
(14 th November 2011 : 5,28,90				
February 2012 : 44,86,05				
31 st March 2012 : 89,07,58)				

Notes and Comments:

- (i) In view of the final saving of ₹ 1,68,00.54 lakh, supplementary grant of ₹ 3,39,69.60 lakh obtained in August 2011 (₹ 32,93.80 lakh), December 2011 (₹2,59,47.50 lakh) and March 2012 (₹ 47,28.30 lakh) proved excessive.
- (ii) Provision surrendered (₹ 1,39,22.53 lakh) fell short of the final saving (₹1,68,00.54 lakh) by ₹ 28,78.01 lakh.

Grant No. 18 contd.

(iii) Besides the saving of ₹ 3,01.45 lakh, ₹ 1,26.51 lakh and ₹ 11,87.00 lakh under the head 3456-Civil Supplies, 102-Civil Supplies Scheme, 13-Mukhayamantri Khadayanna Sahayata Yojana (Plan), 789-Special Component Plan for Scheduled Castes, 13-Mukhyamantri Khadyanna Sahayata Yojana (Plan), 796-Tribal Area Sub-plan, 13-Mukhyamantri Khadyanna Sahayata Yojana (Plan) being less than 10 per cent of the provision of ₹ 1,08,95.53 lakh, ₹ 47,34.16 lakh and ₹ 2,08,96.73 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
	3451 Secretariat- Economic Services			
	090 Secretariat			
1.	11 Food, Public Distribution and Consumer Affairs Department (Non-plan)			
	O 1,88.26}	2,11.80	2,15.83	+4.03
	S 74.27}			
	R -50.73}			

Reduction in provision by re-appropriation of ₹ 1.90 lakh was attributed to excess provision of fund. Reasons for the anticipated saving of ₹ 48.83 lakh and final excess of ₹ 4.03 lakh have not been intimated (August 2012).

	3456 Civil Supplies			
	001 Direction and Administration			
2.	02 District Charges (Non-plan)			
	O 23,38.51}	20,42.61	20,42.61	...
	S 1,99.54}			
	R -4,95.44}			

Augmentation of provision by re-appropriation of ₹ 1.90 lakh was attributed to less provision of fund. Reasons for the anticipated saving of ₹ 4,97.34 lakh have not been intimated (August 2012).

Grant No. 18 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3.	102 Civil Supplies Scheme 02 Antyoday Anna Yojana (Plan)			
	O 34,19.69}	36,50.20	36,50.20	...
	S 6,53.35}			
	R -4,22.84}			

Out of the anticipated saving of ₹ 4,22.84 lakh, the saving of ₹ 1,70.64 lakh was attributed to excess outlay/provision of fund. Reasons for the balance anticipated saving of ₹ 2,52.20 lakh have not been intimated (August 2012).

4.	03 Annapurna Yojana (Additional Central Assistance) (Plan)			
	O 13,35.79}	9,45.69	1,61.79	-7,83.90
	R -3,90.10}			

Reasons for the total saving of ₹ 11,74.00 lakh have not been intimated (August 2012).

5.	07 Distribution of Iodised salt on fair rate to B.P.L. families (Plan)			
	O 13,35.85}	5,96.36	2,84.08	-3,12.28
	R -7,39.49}			

Out of the anticipated saving of ₹ 7,39.49 lakh, the saving of ₹ 7,11.98 lakh was attributed to (i) implementation of scheme only from January 2012 to March 2012 (₹ 5,32.50 lakh) and (ii) implementation of scheme is under consideration (₹ 1,79.48 lakh). Reasons for the balance anticipated saving of ₹ 27.51 lakh and final saving of ₹ 3,12.28 lakh have not been intimated (August 2012).

Grant No. 18 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6.	16 A.P.L. Scheme (Plan)			
	O 8,62.48}	69.52	68.46	-1.06
	R -7,92.96}			

Out of the anticipated saving of ₹ 7,92.96 lakh, the saving of ₹ 2,49.56 lakh was attributed to less lifting of food grains under this scheme. Reasons for the balance anticipated saving of ₹ 5,43.40 lakh have not been intimated (August 2012).

7.	17 Commission for distribution of Kerosene (Plan)			
	O 91.10}	58.13	20.21	-37.92
	R -32.97}			

Reasons for the total saving of ₹ 70.89 lakh have not been intimated (August 2012).

8.	19 Distribution of food grains to resurveyed rural B.P.L. families (Plan)			
	O 68,23.85}	79,04.83	78,64.67	-40.16
	S 20,81.43}			
	R -10,00.45}			

Out of the anticipated saving of ₹ 10,00.45 lakh, the saving of ₹ 5,66.15 lakh was attributed to inclusion of some families of this scheme into Antodaya Anna Yojana. Reasons for the balance anticipated saving of ₹ 4,34.30 lakh and final saving of ₹ 40.16 lakh have not been intimated (August 2012).

9.	20 Printing (Plan)			
	O 33.40}	2,23.53	2,01.74	-21.79
	S 3,14.79}			
	R -1,24.66}			

Out of the anticipated saving of ₹ 1,24.66 lakh, the saving of ₹ 90.05 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of ₹ 34.61 lakh and final saving of ₹ 21.79 lakh have not been intimated (August 2012).

Grant No. 18 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
10.	23 Mukhyamantri Dal-Bhat Yojana (Plan)			
	S 2,75.42}	1,59.25	1,59.25	...
	R -1,16.17}			

Reasons for the anticipated saving of ₹ 1,16.17 lakh have not been intimated (August 2012).

	789 Special Component Plan for Scheduled Castes			
11.	02 Antyoday Anna Yojana (Plan)			
	O 15,89.22}	15,65.07	15,65.07	...
	S 1,96.42}			
	R -2,20.57}			

Out of the anticipated saving of ₹ 2,20.57 lakh, the saving of ₹ 74.80 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of ₹ 1,45.77 lakh have not been intimated (August 2012).

12.	03 Annapurna Yojana (Plan)			
	O 4,61.33}	2,97.07	2,90.57	-6.50
	R -1,64.26}			

Reasons for the total saving of ₹ 1,70.76 lakh have not been intimated (August 2012).

13.	07 Distribution of Iodised Salt on fair rate to BPL families (Plan)			
	O 5,20.00}	2,28.33	98.04	-1,30.29
	R -2,91.67}			

Out of the anticipated saving of ₹ 2,91.67 lakh, the saving of ₹ 2,77.57 lakh was attributed to (i) implementation of the scheme only from January 2012 to March 2012 (₹2,06.46 lakh) and (ii) implementation of the scheme is under consideration (₹ 71.12 lakh). Reasons for the balance anticipated saving of ₹ 14.10 lakh and final saving of ₹ 1,30.29 lakh have not been intimated (August 2012).

Grant No. 18 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
14.	10 Construction of Godown (Plan)			
	O 1,12.00}	1,07.59	86.28	-21.31
	R -4.41}			

Reasons for the total saving of ₹ 25.72 lakh have not been intimated (August 2012).

15.	16 APL Scheme (Plan)			
	O 2,11.20}	5.68	5.68	...
	R -2,05.52}			

Out of the anticipated saving of ₹ 2,05.52 lakh, the saving of ₹ 61.20 lakh was attributed to less lifting of food grains under this scheme. Reasons for the balance anticipated saving of ₹ 1,44.32 lakh have not been intimated (August 2012).

16.	17 Commission for Distribution of Kerosene (Plan)			
	O 31.80}	17.53	4.49	-13.04
	R -14.27}			

Reasons for the total saving of ₹ 27.31 lakh have not been intimated (August 2012).

17.	19 Distribution of Food grains to resurveyed rural BPL families (Plan)			
	O 20,98.18}	23,59.13	22,98.69	-60.44
	S 6,25.77}			
	R -3,64.82}			

Out of the anticipated saving of ₹ 3,64.82 lakh, the saving of ₹ 1,73.16 lakh was attributed to inclusion of some families of this scheme into Antyodaya Anna Yojana. Reasons for the balance anticipated saving of ₹ 1,91.66 lakh and final saving of ₹ 60.44 lakh have not been intimated (August 2012).

Grant No. 18 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
18.	20 Printing (Plan)			
	O 13.00}	36.60	31.16	-5.44
	S 1,04.00}			
	R -80.40}			

Reasons for the total saving of ₹ 85.84 lakh have not been intimated (August 2012).

19.	23 Mukhyamantri Dal-Bhat Yojana (Plan)			
	S 1,07.80}	67.10	67.10	...
	R -40.70}			

Reasons for the anticipated saving of ₹ 40.70 lakh have not been intimated (August 2012).

20.	796 Tribal Area Sub-plan 02 Antyodaya Anna Yojana (Plan)			
	O 72,15.67}	67,79.08	67,66.77	-12.31
	S 12,47.51}			
	R -16,84.10}			

Out of the anticipated saving of ₹ 16,84.10 lakh, the saving of ₹ 3,54.56 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of ₹ 13,29.54 lakh and final saving of ₹ 12.31 lakh have not been intimated (August 2012).

21.	03 Annapurna Yojana (Plan)			
	O 17,43.88}	11,68.04	7,17.28	-4,50.76
	R -5,75.84}			

Reasons for the total saving of ₹ 10,26.60 lakh have not been intimated (August 2012).

Grant No. 18 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
22.	07 Distribution of Iodised Salt on fair rate among BPL families (Plan)			
	O 21,44.15}	9,47.41	4,90.38	-4,57.03
	R -11,96.74}			

Out of the anticipated saving of ₹ 11,96.74 lakh, the saving of ₹ 11,39.34 lakh was attributed to (i) implementation of the scheme only from January 2012 to March 2012 (₹ 8,61.04 lakh) and (ii) implementation of the scheme is under consideration (₹2,78.30 lakh). Reasons for the balance anticipated saving of ₹ 57.40 lakh and final saving of ₹ 4,57.03 lakh have not been intimated (August 2012).

23.	10 Construction of Godown (Plan)			
	O 4,76.00}	4,63.62	4,20.35	-43.27
	R -12.38}			

Reasons for the total saving of ₹ 55.65 lakh have not been intimated (August 2012).

24.	16 APL Scheme (Plan)			
	O 5,74.32}	1,03.49	1,03.49	...
	R -4,70.83}			

Out of the anticipated saving of ₹ 4,70.83 lakh, the saving of ₹ 1,39.24 lakh was attributed to less lifting of food grains under this scheme. Reasons for the balance anticipated saving of ₹ 3,31.59 lakh have not been intimated (August 2012).

25.	17 Commission for distribution of Kerosen (Plan)			
	O 1,21.04}	56.93	12.31	-44.62
	R -64.11}			

Reasons for the total saving of ₹ 1,08.73 lakh have not been intimated (August 2012).

Grant No. 18 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
26.	19 Distribution of Food grains to resurveyed rural BPL families (Plan)			
	O 72,17.76}	75,70.21	72,98.79	-2,71.42
	S 23,87.89}			
	R -20,35.44}			

Out of the anticipated saving of ₹ 20,35.44 lakh, the saving of ₹ 6,10.68 lakh was attributed to inclusion of some families of this scheme into Antyodaya Anna Yojana. Reasons for the balance anticipated saving of ₹ 14,24.76 lakh and final saving of ₹ 2,71.42 lakh have not been intimated (August 2012).

27.	20 Printing (Plan)			
	O 53.60}	2,77.88	2,75.92	-1.96
	S 3,81.21}			
	R -1,56.93}			

Out of the anticipated saving of ₹ 1,56.93 lakh, the saving of ₹ 1,50.00 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of ₹ 6.93 lakh have not been intimated (August 2012).

28.	23 Mukhyamantri Dal-Bhat Yojana (Plan)			
	S 4,27.85}	2,84.29	2,84.91	+0.62
	R -1,43.56}			

Reasons for the net saving of ₹ 1,42.94 lakh have not been intimated (August 2012).

Grant No. 18 contd.

(iv) In the following cases entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	3456 Civil Supplies 102 Civil Supplies Scheme 08 Rural Grain House (Plan)			
	O 35.20}	35.20	...	-35.20

Reasons for non-utilisation of entire provision of ₹ 35.20 lakh have not been intimated (August 2012).

2.	22 Grants for L.P.G. (Plan)			
	O 1,32.00}	...	...	...
	R -1,32.00}			
3.	789 Special Component Plan for Scheduled Castes 12 Grants for L.P.G. (Plan)			
	O 51.48}	...	...	...
	R -51.48}			

Non-utilisation of the entire provision of ₹ 1,32.00 lakh and ₹ 51.48 lakh in the above two cases was attributed to non-making of decision for the process of payment in respect of Grants given on L.P.G.

4.	796 Tribal Area Sub-plan 08 Rural Grain House (Plan)			
	O 1,11.60}	1,11.60	...	-1,11.60

Reasons for non-utilisation of entire provision of ₹ 1,11.60 lakh have not been intimated (August 2012).

Grant No. 18 concld.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
5.	12 Grants for L.P.G. (Plan)			
	O 2,12.52}	...	...	...
	R -2,12.52}			

Non-utilisation of the entire provision of ₹ 2,12.52 lakh was attributed to non-making of decision on the process of payment in respect of Grants given on L.P.G.

**Grant No. 19 Forest and Environment Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>
Major Heads			
2406 Forestry and Wild Life			
3451 Secretariat- Economic Services			
4406 Capital Outlay on Forestry and Wild Life			

Revenue:

Original	2,46,96,82}	2,72,40,54	2,20,20,28	-52,20,26
Supplementary	25,43,72}			
Amount surrendered during the year (19 th August 2011: 12,66,55 31 st March 2012 : 38,70,72)				51,37,27

Capital:

Original	13,00,00}	13,00,00	12,50,00	-50,00
Supplementary	Nil}			
Amount surrendered during the year (31 st March 2012)				50,00

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 52,20.26 lakh, supplementary grant of ₹ 25,43.72 lakh obtained in August 2011 (₹ 13,32.93 lakh), December 2011 (₹ 12,08.29 lakh) and March 2012 (₹ 2.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 51,37.27 lakh) fell short of the final saving (₹ 52,20.26 lakh) by ₹ 82.99 lakh.

Grant No. 19 contd.

(iii) Besides the saving total of ₹ 4,24.61 lakh under the head 2406-Forestry and Wild Life, 01-Forestry, 101-Forest Conservation, Development and Regeneration, 01-Extension, Progress and Security of Forests (Non-plan) being less than 10 per cent of the provision of ₹ 66,17.57 lakh, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2406 Forestry and Wild Life			
	01 Forestry			
	001 Direction and Administration			
1.	01 Direction and Administration (Non-plan)			
	O 28,57.99}	24,71.58	24,71.58	...
	S 5.51}			
	R -3,91.92}			
	003 Education and Training			
2.	02 Training of Forest Employees (Non-plan)			
	O 1,83.66}	1,37.26	1,37.89	+0.63
	R -46.40}			
	004 Research			
3.	02 Other Research			
	O 3,97.06}	3,27.84	3,27.49	-0.35
	R -69.22}			
	101 Forest Conservation, Development and Regeneration			
4.	02 Working Plan Division (Non-plan)			
	O 2,58.21}	1,91.69	1,91.59	-0.10
	S 1.12}			
	R -67.64}			

The anticipated saving of ₹ 3,91.92 lakh, ₹ 46.40 lakh, ₹ 69.22 lakh and ₹ 67.64 lakh in the above four cases was attributed to vacant posts of some Senior Forest Officers and non-payment of MACP.

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
5.	06 Soil Conservation and afforestation Scheme (Non-plan)			
	O 29,43.76}	24,30.43	24,30.43	...
	R -5,13.33}			

The anticipated saving of ₹ 4,84.42 lakh and reduction in provision by re-appropriation of ₹ 28.91 lakh were attributed to non-sanction of ACP/MACP and retirement and excess provision of fund respectively.

6.	15 Forest Management Facility (Plan)			
	O 7,82.50}	7,09.32	6,89.59	-19.73
	S 50.00}			
	R -1,23.18}			

The anticipated saving of ₹ 1,23.18 lakh was attributed to non-inviting of tender of sanctioned fund for construction work (₹ 1,18.18 lakh) and incurring of expenditure from Non-plan (₹ 5.00 lakh). Reasons for the final saving of ₹ 19.73 lakh have not been intimated (August 2012).

	102 Social and Farm Forestry			
7.	09 Promotion on Minor Forest Produce (Plan)			
	O 1,75.81}	1,06.95	1,03.06	-3.89
	R -68.86}			

The anticipated saving of ₹68.86 lakh was attributed mainly to expenditure made according to survival of plants (₹ 68.46 Lakh).

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
8.	105 Forest Produce 38 Grant from 13 th Finance Commission (Plan)			
	O 18,93.00}	18,77.96	18,55.29	-22.67
	S 12,00.16}			
	R -12,15.20}			

The anticipated saving of ₹ 12,15.20 lakh was attributed to non-drawal of fund from the Treasury. Reasons for the final saving of ₹ 22.67 lakh have not been intimated (August 2012).

9.	110 Expenditure on management of Ex-zamindari Forest Estates 37 Intensification of Forest Management (Plan)			
	O 1,00.00}	99.44	99.44	....
	S 27.00}			
	R -27.56}			

The anticipated saving of ₹ 27.56 lakh was attributed to excess provision of fund.

10.	789 Special Component Plan for Scheduled Castes 09 Promotion of Minor Forest Produce (Plan)			
	O 7,37.39}	7,39.52	7,39.52	....
	S 4,19.59}			
	R -4,17.46}			

The anticipated saving of ₹ 4,17.46 lakh was attributed mainly to completion of scheme (₹ 4,17.12 lakh).

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
11.	796 09 Tribal Area Sub-plan Promotion of Minor Forest Produce (Plan)			
	O 11,19.50}	8,57.57	8,57.57	...
	S 5,18.41}			
	R -7,80.34}			

The anticipated saving of ₹ 7,80.34 lakh was attributed to non-drawal of fund from the Treasury and completion of scheme.

12.	13 Road Side Plantation-cum- Urban Forestry (Plan)			
	O 4,49.45}	5,75.12	5,75.12	...
	S 2,00.00}			
	R -74.33}			

The anticipated saving of ₹ 74.33 lakh was attributed to expenditure made according to survival of plants.

13.	800 13 Other expenditure Road side Plantation-cum- Urban Development (Plan)			
	O 17,97.34}	16,92.80	16,92.80	...
	R -1,04.54}			

The anticipated saving of ₹ 1,04.54 lakh was attributed to non-availability of fund in wages (₹ 84.35 lakh) and expenditure made according to survival of plants (₹ 20.19 lakh).

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
14.	02 Environmental Forestry and Wild Life 110 Wild Life Preservation 01 Sanctuary (Non-plan)			
	O 8,07.52}	7,16.90	7,16.50	-0.40
	R -90.62}			
<p>The anticipated saving of ₹ 90.62 lakh was attributed mainly to non-sanction of ACP/MACP and retirement (₹ 90.15 lakh).</p>				
15.	02 World Bank aided Co-partner (Forest Management Scheme) (Plan)			
	O 80.00}	51.67	51.67	...
	R -28.33}			
<p>The anticipated saving of ₹ 28.33 lakh was attributed to excess provision of fund.</p>				
16.	03 Elephant Project (C.P.S.)			
	O 1,70.00}	1,04.49	1,02.14	-2.35
	R -65.51}			
17.	08 Non-recurring Expenditure-Palamu Tiger Project (C.P.S.)			
	O 1,00.00}	71.45	71.39	-0.06
	R -28.55}			
18.	22 Consolidated Development Scheme for Migrated Wild Animals (C.P.S.)			
	O 65.00}	43.95	43.95	...
	R -21.05}			

Grant No. 19 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
19.	37 Intensification of Forest Management (C.S.S.)			
	O 3,00.00}	2,98.33	2,96.26	-2.07
	S 81.00}			
	R -82.67}			

The anticipated saving of ₹ 65.51 lakh, ₹ 28.55 lakh, ₹ 21.05 lakh and ₹ 82.67 lakh in the above four cases was attributed to less release of fund by the Government of India.

	3451 Secretariat-Economic Services			
	090 Secretariat			
20.	06 Forest Environment Department (Non-plan)			
	O 2,15.98}	1,91.74	1,91.74	...
	S 4.00}			
	R -28.24}			

The anticipated saving of ₹ 28.24 lakh was attributed mainly to (i) transfer of employees in other departments and non-receipt of pay slip (₹ 26.53 lakh) and (ii) non-receipt of application for availing of L.T.C. (₹ 1.00 lakh).

Grant No. 19 conclud.

(iv) In the following case, entire provision remained unutilised:-

	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess+ Saving –
2406	Forestry and Wild Life			
02	Environmental Forestry and Wild Life			
110	Wild Life Preservation			
38	Intensification of Forest Management (C.P.S.)			
O	3,35.85}	...	...	...
R	-3,35.85}			

Non-utilisation of the entire provision of ₹ 3,35.85 lakh was attributed to less release of fund by the Government of India.

Capital:

(v) In the following case, entire provision remained unutilised:-

	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess+ Saving –
4406	Capital Outlay on Forestry and Wild Life			
04	Afforestation and Ecology Development			
190	Investments in Public Sector and other Undertakings			
02	Grants-in-aid to State Bio Diversity Board (Plan)			
O	50.00}	...	...	...
R	-50.00}			

Non-utilisation of the entire provision of ₹ 50.00 lakh was attributed to non-drawal of fund from Treasury.

**Grant No. 20 Health, Medical Education and Family Welfare Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
		<i>(In thousand of rupees)</i>	
Major Heads			
2210 Medical and Public Health			
2211 Family Welfare			
2251 Secretariat-Social Services			
4210 Capital Outlay on Medical and Public Health			

Revenue:

Original	10,86,02,23}	10,94,23,08	8,16,29,79	-2,77,93,29
Supplementary	8,20,85}			

Amount surrendered during the year
(August 2011 : 5,78,05
31st March 2012 : 2,32,43,15) 2,38,21,20

Capital:

Original	3,41,24,67}	3,41,24,67	1,63,53,17	-1,77,71,50
Supplementary	Nil }			

Amount surrendered during the year
(31st March 2012) 1,72,40,55

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 2,77,93.29 lakh, Supplementary grant of ₹8,20.85 lakh obtained in August 2011 (₹ 1,30.13 lakh) and March 2012 (₹ 6,90.72 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 2,38,21.20 lakh) fell short of the final saving (₹2,77,93.29 lakh) by ₹ 39,72.09 lakh.

Grant No. 20 contd.

(iii) Besides the total saving of ₹ 3,97.22 lakh, ₹ 1,19.14 lakh, ₹ 1,37.47 lakh and ₹ 1,08.97 lakh under the head 2210-Medical and Public Health, 03-Rural Health Services-Allopathy, 101-Health Sub-centres, 02-Health Sub-centre (Non-plan), 05-Medical Education, Training and Research,, 105-Allopathy, 12-M.G.M. Medical College Hospital, Jamshedpur (Non-plan), 06-Public Health, 101-Prevention and Control of diseases, 03-National Malaria Eradication Programme (Non-plan) and 2211-Family Welfare, 103-Maternity and Child Health, 01-Maternity and Child Health (Non-plan) being less than 10 per cent of the provision of ₹ 42,87.53 lakh, ₹ 12,63.17 lakh, ₹ 14,31.16 lakh and ₹ 12,62.27 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2210 Medical and Public Health			
	01 Urban Health Services-Allopathy			
	001 Direction and Administration			
	02 District Medical Officer (Non-plan)			
	O 11,80.45}	10,75.34	9,95.83	-79.51
	S 4.38}			
	R -1,09.49}			
2.	04 Superintendence (Non-plan)			
	O 5,61.99}	5,15.74	5,11.07	-4.67
	S 5.84}			
	R -52.09}			
3.	04 Superintendence (Plan)			
	O 88.72}	27.68	23.66	-4.02
	R -61.04}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	07 Purchase of Machinery, Equipment and tool for various hospitals of State (Plan)			
	O 20,00.00}	17,67.46	17,17.96	-49.50
	R -2,32.54}			
<p>Reasons for the total saving of ₹ 1,89.00 lakh, ₹ 56.76 lakh, ₹ 65.06 lakh and ₹ 2,82.04 lakh in the above four cases have not been intimated (August 2012).</p>				
5.	09 Health Contingent Management Fund-Mobile Health Clinic/ Trauma Centre (Plan)			
	O 10,00.00}	5.98	5.98	...
	R - 9,94.02}			
6.	110 Hospital and Dispensaries 05 Patliputra Medical College Hospital, Dhanbad (Plan)			
	O 5,00.00}	2,70.40	2,70.40	...
	R -2,29.60}			
<p>Reasons for the anticipated saving of ₹ 9,94.02 lakh and ₹ 2,29.60 lakh in the above two cases have not been intimated (August 2012).</p>				
7.	12 M.G.M. Medical College Hospital, Jamshedpur (Non-plan)			
	O 15,89.53}	14,44.27	14,28.23	-16.04
	S 50.72}			
	R -1,95.98}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
8.	13 Sadar Hospital (Non-plan)			
	O 40,78.47}	41,12.53	36,86.36	-4,26.17
	S 34.83}			
	R -0.77}			

Reasons for the total saving of ₹ 2,12.02 lakh and ₹ 4,26.94 lakh in the above two cases have not been intimated (August 2012).

9.	15 Itki Sanitarium (Non-plan)			
	O 6,01.43}	5,28.48	5,28.38	-0.10
	R -72.95}			

Reasons for the anticipated saving of ₹ 72.95 lakh have not been intimated (August 2012).

10.	16 Mental Asyium (Non-plan)			
	O 21,28.00}	16,90.25	16,90.25	...
	R -4,37.75}			

The anticipated saving of ₹ 4,37.75 lakh was attributed to make provision separately for consolidated maintenance.

	789 Special Component Plan for Scheduled Castes			
11.	02 Medical Assistance under Poverty line-Grants to people below poverty line for treatment of special diseases (Heart, Kidney, Cancer etc.) and grants to Mass Health Mission Trust (Plan)			
	O 2,00.00}	1,16.51	1,34.17	-27.34
	R -38.49}			

Reasons for the total saving of ₹ 65.83 lakh have not been intimated (August 2012).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
12.	19 Purchase of machinery and equipments for various hospitals of the State (Plan)			
	O 6,00.00}	5,30.11	5,30.11	...
	R -69.89}			
Reasons for the anticipated saving of ₹ 69.89 lakh have not been intimated (August 2012).				
13.	796 Tribal Area Sub-plan 01 Plan for Administration (Leprosy) (Plan)			
	O 2,38.32}	2,04.01	1,99.02	-4.99
	R -34.31}			
Reasons for the total saving of ₹ 39.30 lakh have not been intimated (August 2012).				
14.	04 Other Dispensaries (T.B.) (Plan)			
	O 1,74.27}	1,00.91	1,00.64	-0.27
	R -73.36}			
15.	12 M.G.M. Medical College Hospital, Jamshedpur (Plan)			
	O 4,60.01}	3,64.63	3,64.66	+0.03
	R -95.38}			

Reasons for the anticipated saving of ₹ 73.36 lakh and ₹ 95.38 lakh in the above two cases have not been intimated (August 2012).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
16.	19 Purchase of machine, equipments and tools for various hospitals of the state (Plan)			
	O 24,00.00}	20,02.97	19,23.51	-79.46
	R -3,97.03}			
Reasons for the total saving of ₹ 4,76.49 lakh have not been intimated (August 2012).				
17.	02 Urban Health Services- Other Systems of Medicine 200 Other Systems 02 Directorate of Indigenous Ayurvedic Science- Government Unani College Hospital, Giridih and Government Homeopathy College Hospital, Godda (Plan)			
	O 94.68}	23.12	23.12	...
	R -71.56}			
18.	796 Tribal Area Sub-plan 02 Directorate of Indigenous Ayurvedic Science- Government Ayurvedic College, Hospital, Chaibasa/ Government Ayurvedic Pharmacy College, Sahebganj and Gumla (Plan)			
	O 60.50}	27.23	27.23	...
	R -33.27}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
19.	07 Directorate of Indigenous Ayurvedic Science- Establishment of different Institutions under Ayush Sector (Plan)			
	O 69.18}	35.11	35.11	...
	R -34.07}			
<p>Reasons for the anticipated saving of ₹ 71.56 lakh, ₹ 33.27 lakh and ₹ 34.07 lakh in the above three cases have not been intimated (August 2012).</p>				
20.	03 Rural Health Services- Allopathy 103 Primary Health Centres 01 Primary Health Centre (Non-plan)			
	O 1,27,81.35}	1,21,80.62	1,12,35.03	-9,45.59
	S 33.74}			
	R -6,34.47}			
21.	03 Additional Primary Health Centre (Non-plan)			
	O 53,06.05}	54,55.09	48,36.52	-6,18.57
	S 1,50.74}			
	R -1.70}			
22.	110 Hospitals and Dispensaries 04 Referral Hospital (Non-plan)			
	O 27,75.39}	27,22.06	24,21.36	-3,00.70
	S 43.27}			
	R -96.60}			

Reasons for the total saving of ₹ 15,80.06 lakh, ₹ 6,20.27 lakh and ₹ 3,97.30 lakh in the above three cases have not been intimated (August 2012).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
23.	800 Other expenditure 14 State Share for Multi Sectoral Development Programme (Plan)			
	O 5,00.00}	1,31.82	1,31.82	...
	R -3,68.18}			
<p>Reasons for the anticipated saving of ₹ 3,68.18 lakh have not been intimated (August 2012).</p>				
24.	04 Rural Health Services- Other Systems of medicine 101 Ayurveda 03 Rural Ayurvedic Dispensaries (Ayurvedic Hospital) (Non-plan)			
	O 10,54.69}	8,62.10	6,33.17	-2,28.93
	R -1,92.59}			
25.	102 Homeopathy 01 Homeopathy Dispensary (Non-plan)			
	O 4,77.24}	3,11.23	2,36.15	-75.08
	R -1,66.01}			
26.	103 Unani 01 Unani Dispensary (Non-plan)			
	O 1,18.34}	80.04	61.10	-18.94
	R -38.30}			

The anticipated saving of ₹ 1,92.59 lakh, ₹ 1,66.01 lakh and ₹ 38.30 lakh in the above three cases was attributed to non-execution of work on the contract. Reasons for the final saving of ₹ 2,28.93 lakh, ₹ 75.08 lakh and ₹ 18.94 lakh respectively have not been intimated (August 2012).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
27.	05 Medical Education, Training and Research 105 Allopathy 04 Nurses Training (Plan)			
	O 88.00}	38.46	38.46	...
	R -49.54}			

Reasons for the anticipated saving of ₹ 49.54 lakh have not been intimated (August 2012).

28.	796 Tribal Area Sub-plan 12 M.G.M. Medical College Hospital, Jamshedpur (Plan)			
	O 1,85.00}	91.19	78.03	-13.16
	R -93.81}			

Reasons for the total saving of ₹ 1,06.97 lakh have not been intimated (August 2012).

29.	13 State share to all Medical College for conducting P.G. Courses (Plan)			
	O 10,00.00}	5,00.00	5,00.00	...
	R -5,00.00}			

Reasons for the anticipated saving of ₹ 5,00.00 lakh have not been intimated (August 2012).

30.	06 Public Health 001 Direction and Administration 02 Public Health Institute (Non-plan)			
	O 2,82.59}	2,36.37	2,26.04	-10.33
	S 2.82}			
	R -49.04}			

Reasons for the total saving of ₹ 59.37 lakh have not been intimated (August 2012).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	101 Prevention and Control of Diseases			
31.	02 National Filariasis Control Programme (Non-plan)			
	O 5,68.28}	4,31.32	4,26.32	-5.00
	S 2.74}			
	R -1,39.70}			

The anticipated saving of ₹1,00.00 lakh and reduction in provision by re-appropriation of ₹ 17.70 lakh were attributed to excess provision of fund. Reasons for the balance anticipated saving of ₹ 22.00 lakh and final saving of ₹ 5.00 lakh have not been intimated (August 2012).

	106 Manufacture of Sera/Vaccine			
32.	01 Government Vaccine Institute, Namkum (Non-plan)			
	O 1,92.80}	1,59.74	1,59.74	...
	R -33.06}			

Reasons for the anticipated saving of ₹ 33.06 lakh have not been intimated (August 2012).

	796 Tribal Area Sub-plan			
33.	03 National Malaria Eradication Programme (Plan)			
	O 12,09.47}	8,23.42	8,12.84	-10.58
	R -3,86.05}			

Reasons for the total saving of ₹ 3,96.63 lakh have not been intimated (August 2012).

34.	07 National Malaria Eradication Programme-D.D.T. Spray (Wages) (Plan)			
	O 1,00.25}	66.82	67.43	+0.61
	R -33.43}			

Reasons for the net saving of ₹ 32.82 lakh have not been intimated (August 2012).

Grant No. 20 contd.					
Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -	
35	2211	Family Welfare			
	001	Direction and Administration			
	02	Technical Advice and State Family Welfare Bureau (C.P.S.)			
	O	5,54.88}	2,60.93	2,60.87	-0.06
	R	-2,93.95}			
36.	03	Technical Advice and Supervision-District Family Welfare Bureau (C.P.S.)			
	O	8,43.91}	6,27.09	6,03.85	-23.24
	R	-2,16.82}			
37.	003	Training			
	04	A.N.M./L.H.V. School (C.P.S.)			
	O	6,20.34}	2,54.28	2,43.18	-11.10
	R	-3,66.06}			
38.	05	Family Welfare Training Centre, Hazaribagh (C.P.S.)			
	O	97.78}	27.19	27.43	+0.24
	R	-70.59}			
39.	101	Rural Family Welfare Services			
	01	Health Sub-Centres (C.P.S.)			
	O	1,70,80.41}	48,16.36	45,24.78	-2,91.58
	R	-1,22,64.05}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
40.	102 Urban Family Welfare Services 01 Urban Family Welfare Centres (C.P.S.)			
	O 4,94.95 }	95.44	94.84	-0.60
	R -3,99.51 }			

In the above six cases the anticipated saving was attributed to less sanction of fund by the Government of India. Reasons for final saving of ₹ 23.24 lakh, ₹ 11.10 lakh and ₹ 2,91.58 lakh under Sl. No. 36, 37 and 39 respectively have not been intimated (August 2012).

(iv) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2210 Medical and Public Health 01 Urban Health Services- Allopathy 001 Direction and Administration 08 Grants-in-aid to Medical Colleges of Private Sector (Plan)			
	O 17,00.00 }	...	...	...
	R -17,00.00 }			

Reasons for non-utilisation of the entire provision of ₹ 17,00.00 lakh have not been intimated (August 2012).

2.	13 Tobacco Control (Plan)			
	O 25.00 }	...	...	...
	R -25.00 }			

Non-utilisation of the entire provision of ₹ 25.00 lakh was attributed to non-drawal of fund due to the objection raised by the Treasury.

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3.	16 Prevention of Blindness (Plan)			
	O 28.59}	...	...	...
	R -28.59}			
4.	110 Hospital and Dispensaries 24 Outsourcing for medical officers, staff, cleaning services, security, diagnostic centre for all level hospital under Jharkhand Government (Plan)			
	O 5,00.00}	...	...	...
	R -5,00.00}			
5.	789 Special Component Plan for Scheduled Castes 20 Outsourcing for medical officers, staff, cleaning services, security, and Diagnostic Centre for all hospital and health centres (Plan)			
	O 2,20.00}	...	...	...
	R -2,20.00}			
<p>Reasons for non-utilisation of the entire provision of ₹ 28.59 lakh, ₹ 5,00.00 lakh and ₹ 2,20.00 lakh in the above three cases have not been intimated (August 2012).</p>				
6.	796 Tribal Area Sub-plan 03 Other Health Services (Leprosy Control Programme) (C.S.S.)			
	O 1,10.57}	...	...	...
	R -1,10.57}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
7.	15 Prevention of Blindness (C.S.S.)			
	O 31.65}	...	...	...
	R -31.65}			
<p>Non-utilisation of the entire provision of ₹1,10.57 lakh and ₹ 31.65 lakh in the above two cases was attributed to non-allotment of fund due to non-sanction of fund by the Government of India.</p>				
8.	18 Other Dispensaries (T.B.)- Implementation of contagious diseases centre, Ranchi and Itki Sanitorium (including building construction/machinery and equipment) (Plan)			
	O 25.73}	...	...	...
	R -25.73}			
9.	21 Establishment of Medicine Control Laboratries (Allopathy) (Building Construction and Machine Equipments) (Plan)			
	O 1,00.00}	...	...	...
	R -1,00.00}			
10.	22 Establishment of Food Control Laboratries (Allopathy) (Building Construction and Machine Equipments) (Plan)			
	O 1,00.00}	...	...	...
	R -1,00.00}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
11.	26 Outsourcing for medical officers, staff, cleaning services, security, and Diagnostic Centre for all hospitals/health centres under Government of Jharkhand (Plan)			
	O 5,20.00}	...	...	...
	R -5,20.00}			
12.	28 Blindness Control (Plan)			
	O 31.66}	...	...	...
	R -31.66}			
	02 Urban Health Services- Other Systems of Medicine			
	796 Tribal Area Sub-plan			
13.	14 Directorate of Indigenous Ayurvedic Science (Plan)			
	O 75.00}	...	...	...
	R -75.00}			
	05 Medical Education, Training and Research			
	105 Allopathy			
14.	09 M.G.M. Medical College, Jamshedpur-Sanitation (Non-plan)			
	O 25.00}	25.00	...	-25.00
15.	10 M.G.M. Medical College, Jamshedpur-Security (Non-plan)			
	O 25.00}	25.00	...	-25.00

Reasons for non-utilisation of entire provision in the above eight cases have not been intimated (August 2012).

Grant No. 20 contd.

Capital:

(v) Provision surrendered (₹ 1,72,40.55 lakh) fell short of the final saving (₹1,77,71.50 lakh) by ₹ 5,30.95 lakh.

(vi) Besides the saving of ₹ 1,96.74 lakh and ₹ 2,19.00 lakh under the head 4210-Capital outlay on Medical and Public Health, 02-Rural Health Services, 103-Primary Health centres, 09-Building construction-Establishment of Community Health Centres (including Machinery and Equipments) (Plan) and 796-Tribal Area Sub-plan, 41-Establishment of Community Health Centres-Buildings-Establishment of Community Health Centres (including Machinery) (Plan) being less than 10 per cent of the provision of ₹ 22,86.00 lakh and ₹ 37,33.00 lakh respectively, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	4210 Capital Outlay on Medical and Public Health 02 Rural Health Services 103 Primary Health Centres 07 Buildings-Establishment of Primary Health Centres-Construction/Renovation of Building for Maternity and Child Health Centre (Plan)			
	O 7,14.00}	5,00.00	5,00.00	...
	R -2,14.00}			
Reasons for the anticipated saving of ₹ 2,14.00 lakh have not been intimated (August 2012).				
2.	08 Buildings-Establishment of Primary Health Centres (Including Maternity Home/ Machinery and Equipments) (Plan)			
	O 3,76.00}	2,29.35	2,18.59	-10.76
	R -1,46.65}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3.	10 Buildings-Establishment of Health Sub-Centres (including machinery and equipment) (Plan)			
	O 8,00.00}	77.37	61.57	-15.80
	R -7,22.63}			
<p>Reasons for the total saving of ₹ 1,57.41 lakh and ₹ 7,38.43 lakh in the above two cases have not been intimated (August 2012).</p>				
4.	15 Renovation of Additional P.H.C. to Primary Centre (Plan)			
	O 8,24.00}	3,01.39	3,01.39	...
	R -5,22.61}			
<p>Reasons for the anticipated saving of ₹ 5,22.61 lakh have not been intimated (August 2012).</p>				
5.	110 Hospitals and Dispensaries 17 Buildings-Patliputra Medical College Hospital, Dhanbad (Including machine, equipment and tools) (Plan)			
	O 9,99.00}	7,75.93	7,63.45	-12.48
	R -2,23.07}			
6.	24 Buildings-Upgradation of Sadar and Sub-divisional Hospital (including machine, equipment and tools) (Plan)			
	O 12,00.00}	2,23.88	1,50.35	-73.53
	R -9,76.12}			

Reasons for the total saving of ₹ 2,35.55 lakh and ₹ 10,49.65 lakh in the above two cases have not been intimated (August 2012).

Sl. No.	Head	Grant No. 20 contd.		Actual expenditure (In lakh of rupees)	Excess + Saving -
		Total grant			
7.	31	Building-Upgradation of Sadar/ Sub-divisional Hospital- Construction of building for District Medical Officer (including residential building of Doctors and Para Medical Staff) (Plan)			
	O	12,00.00}	35.43	35.43	...
	R	-11,64.57}			
8.	34	Buildings-Upgradation of Sub-Divisional Hospital (including machine, equipment and tools) (Plan)			
	O	4,00.00}	82.77	82.74	-0.03
	R	-3,17.23}			

Reasons for the anticipated saving of ₹ 11,64.57 lakh and ₹ 3,17.23 lakh in the above two cases have not been intimated (August 2012).

	789	Special Component Plan for Scheduled Castes			
9.	01	Building- Sadar/Sub-divisional Hospitals (including machine, equipment and tools)-Buildings- Upgradation of Sadar Hospital (including machine, equipment and tools) (Plan)			
	O	8,00.00}	6,07.78	4,84.26	-1,23.52
	R	-1,92.22}			

Reasons for the total saving of ₹ 3,15.74 lakh have not been intimated (August 2012).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
10.	02 Building-Sadar/Sub-divisional Hospitals (including Machine, Equipment and Tools)-Buildings- Upgradation of Sub-divisional Hospitals (including machine, equipment and tools) (Plan)			
	O 3,00.00}	2,38.25	2,38.25	...
	R -61.75}			
11.	03 Building-Sadar/Sub-divisional Hospital-Construction of office building for District Medical Officer (including residential building for Doctors and Para Medical Staff) (Plan)			
	O 7,00.00}	99.98	99.98	...
	R -6,00.02}			
12.	05 Buildings-Establishment of Health Sub-centre-Buildings (including machinery and equipment) (Plan)			
	O 3,00.00}	1,51.38	1,48.90	-2.48
	R -1,48.62}			
13.	06 Buildings- Primary Health Centre (including machinery) Establishment of Primary Health Centre (including maternity home/machinery equipments) (Plan)			
	O 2,50.00}	1,54.69	1,54.69	...
	R -95.31}			

Reasons for the anticipated saving of ₹ 61.75 lakh, ₹ 6,00.02 lakh, ₹ 1,48.62 lakh and ₹ 95.31 lakh in the above four cases have not been intimated (August 2012).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
14.	07 Buildings-Establishment of Primary Health Centre (including machinery)- Establishment of Community Health Centres (including machinery and equipment) (Plan)			
	O 7,67.00}	7,40.96	6,57.76	-83.20
	R -26.04}			
Reasons for the total saving of ₹ 1,09.24 lakh have not been intimated (August 2012).				
15.	11 Renovation of Additional P.H.C. to Primary Centre (Plan)			
	O 5,50.00}	27.52	27.52	...
	R -5,22.48}			
Reasons for the anticipated saving of ₹ 5,22.48 lakh have not been intimated (August 2012).				
16.	796 Tribal Area Sub-plan 01 Building-M.G.M. Medical College Hospital, Jamshedpur (including Machinery and equipment) (Plan)			
	O 8,54.98}	6,89.54	5,89.54	-1,00.00
	R -1,65.44}			
Reasons for the total saving of ₹ 2,65.44 lakh have not been intimated (August 2012).				
17.	29 Upgradation of Sadar Hospital, Ranchi as 500 Bedded Sadar Hospital (Plan)			
	O 35,00.00}	28,34.00	28,34.00	...
	R -6,66.00}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
18.	33 Buildings-Sadar Hospital (including machinery & equipment)-Buildings- Upgradation of Sub-divisional Hospital (including machinery and equipment) (Plan)			
	O 6,00.00}	4,50.00	4,50.00	...
	R -1,50.00}			
19.	35 Buildings –Sadar Hospital- Construction of office building for District Medical Officer (including Residential Building for Doctors and Para Medical Staff) (Plan)			
	O 15,00.00}	12.07	12.07	...
	R -14,87.93}			
20.	36 Buildings-Sadar Hospital (including Machine and Equipment) upgradation of Sadar Hospital (Plan)			
	O 15,00.00}	2,61.45	2,61.45	...
	R -12,38.55}			

Reasons for the anticipated saving of ₹ 6,66.00 lakh, ₹1,50.00 lakh, ₹14,87.93 lakh and ₹ 12,38.55 lakh in the above four cases have not been intimated (August 2012).

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
21.	38 Buildings-Primary Health Centre (including Machinery and Equipment) Construction/renovation of building for maternity and child health centre (Plan)			
	O 11,67.00}	4,88.21	4,26.43	-61.78
	R -6,78.79}			
Reasons for the total saving of ₹ 7,40.57 lakh have not been intimated (August 2012).				
22.	39 Buildings –Primary Health Centre (including machinery) Establishment of Primary Health Centre (including maternity home/machinery) (Plan)			
	O 4,70.00}	2,38.64	2,38.64	...
	R -2,31.36}			
23.	40 Buildings-Establishment of Health Sub-centres Buildings-Establishment of Health Sub-Centre (including machinery) (Plan)			
	O 9,00.00}	36.96	32.62	-4.34
	R -8,63.04}			
24.	47 Building-(including machine equipments and Tools) various institute under Ayush Sector construction of building for various institutes (Drug Testing Lab, State Drugs, Ranchi) (Plan)			
	O 1,55.82}	52.45	52.45	...
	R -1,03.37}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
25.	48 Construction of 500 Bedded Hospital of Dumka/Kharshwan (Plan)			
	O 35,00.00}	10,89.93	10,89.93	...
	R -24,10.07}			
26.	50 Building Construction- Upgradation of Health Directorate (with Machinery and Equipment) (Plan)			
	O 2,00.00}	1.18	1.18	...
	R -1,98.82}			

Reasons for anticipated saving in the above five cases have not been intimated (August 2012).

27.	51 Upgradation of all Additional Primary Health Centre into Primary Health Centre (Residential Building) (Plan)			
	O 10,30.00}	3,72.25	3,31.98	-40.27
	R -6,57.75}			

Reasons for the total saving of ₹ 6,98.02 lakh have not been intimated (August 2012).

	03 Medical Education, Training and Research			
	200 Other Systems			
28.	02 Building Construction of Government Unani College Hospital, Giridih and Government Homeopathy College Hospital, Godda (Plan)			
	O 2,03.87}	1,62.07	1,62.07	...
	R -41.80}			

Reasons for the anticipated saving of ₹ 41.80 lakh have not been intimated (August 2012).

Grant No. 20 contd.

(vii) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	4210 Capital Outlay on Medical and Public Health			
	01 Urban Health Services			
	110 Hospital and Dispensaries			
1.	01 Soft loans to Private Sectors for Super Speciality Hospital (Plan)			
	O 1,50.00}	...	...	...
	R -1,50.00}			
	02 Rural Health Services			
	789 Special Component Plan for Scheduled Castes			
2.	08 Buildings-Primary Health Centre (including Machinery) Construction/Renovation of building for maternity and child health centre (Plan)			
	O 2,40.00}	...	...	...
	R -2,40.00}			
	796 Tribal Area Sub-plan			
3.	06 Buildings-(Including machine equipment and Tools)-Establishment of new Medical College Hospital in Dumka and Chaibasa (Plan)			
	O 20.00}	...	...	...
	R -20.00}			

Grant No. 20 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	42 Buildings-Variou Institutes under Ayush sector-Buildings-Construction of building for Yoga, Siddha, Panchkarm Centre (including Machinery and Equipment) (Plan)			
	O 34.00}	...	...	...
	R -34.00}			
5.	45 Construction/Upgradation of Regional Hospital, Dumka and Chaibasa (including machinery and equipment) (Plan)			
	O 2,50.00}	...	...	...
	R -2,50.00}			
6.	49 Construction of Paramedical Council (Plan)			
	O 1,00.00}	...	...	...
	R -1,00.00}			
7.	52 Building construction of Directorate of Ayush, District joint hospital/ regional rural dispensaries (Plan)			
	O 2,50.00}	...	...	...
	R -2,50.00}			

Grant No. 20 concld.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
8.	800 03 Other expenditure Buildings-Construction of building for various Institutions under Ayush sector-Buildings- Construction of building for Yoga Siddha, Panchkarm Centre (Machinery & Equipment) (Plan)			
	O 34.00}	...	...	...
	R -34.00}			
9.	03 105 04 Medical Education, Training and Research Allopathy Construction of A.N.M. School- Building Construction (Plan)			
	O 2,50.00}	...	...	...
	R -2,50.00}			
10.	796 03 Tribal Area Sub-plan Building-Government Ayurvedic College, Chaibasa, Government Ayurved Pharmacy College, Sahebganj/Gumla (Plan)			
	O 3,86.00}	...	...	...
	R -3,86.00}			
11.	05 Construction of A.N.M. School Building Construction (Plan)			
	O 2,50.00}	...	...	...
	R -2,50.00}			

Reasons for non-utilisation of entire provision in the above eleven cases have not been intimated (August 2012).

**Grant No. 21 Higher Education
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>
Major Head			
2202 General Education			
Revenue:			
Original	4,34,76,83}	5,21,49,60	4,39,10,36
Supplementary	86,72,77}		-82,39,24
Amount surrendered during the year (16 th August 2011 : 44,15,00 31 st March 2012 : 38,24,24)			82,39,24

Notes and Comments:

- (i) In view of the final saving of ₹ 82,39.24 lakh, supplementary grant of ₹ 86,72.77 lakh obtained in August 2011 (₹ 44,15.00 lakh) and December 2011 (₹ 42,57.77 lakh) proved excessive.
- (ii) Besides the saving of ₹ 5,75.95 and ₹ 2,86.37 lakh under the head 03-University and Higher Education, 102-Assistance to Universities, 01-Saint Binoba Bhawe University, Hazaribagh-Grants-in-aid (Non-plan) and 02-Sidhu Kanhu University, Dumka-Grants-in-aid (Non-plan) being less than 10 per cent of the provision of ₹ 1,00,14.92 lakh and ₹ 50,67.50 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
				<i>(In lakh of rupees)</i>
	03 University and Higher Education			
	001 Direction and Administration			
1.	01 Direction and Administration (Non-plan)			
	O 95.18}	73.91	73.91	...
	S 4.00}			
	R -25.27}			

The anticipated saving of ₹ 25.27 lakh was attributed to non-appointment of Director.

Grant No. 21 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	102 Assistance to Universities 03 Saint Vinoba Bhave University, Hazaribagh-Grants-in-aid (Plan)			
	O 2,00.00}	2,00.00	2,00.00	...
	S 2,00.00}			
	R -2,00.00}			
3.	05 Grants to Saint Vinoba Bhave University, Hazaribagh for extension and strengthening of college in backward districts in Higher Education (Plan)			
	O 9,60.00}	7,97.57	7,97.57	...
	S 9,60.00}			
	R -11,22.43}			
4.	08 Assistance grants to Saint Vinba Bhave University, Hazaribagh for free education to girls student (Plan)			
	O 80.00}	65.21	65.21	...
	S 80.00}			
	R -94.79}			
<p>Reasons for the anticipated saving of ₹ 2,00.00 lakh, ₹ 11,22.43 lakh and ₹ 94.79 lakh in the above three cases have not been intimated (August 2012).</p>				
5.	10 Nilambar-Pitambar University, Palamau-Grants-in-aid (Non-plan)			
	O 19,99.20}	24,70.88	24,70.88	...
	S 9,64.17}			
	R -4,92.49}			

No tangible reasons for the anticipated saving of ₹ 4,92.49 lakh have been intimated.

Grant No. 21 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6.	10 Nilambar-Pitambar University, Palamau-Grants-in-aid (Plan)			
	O 3,00.00}	2,70.32	2,70.32	...
	S 3,00.00}			
	R -3,29.68}			
<p>Out of the anticipated saving of ₹ 3,29.68 lakh, the saving of ₹ 29.68 lakh was attributed to non-submission of suitable plan proposal by the University. Reasons for the balance anticipated saving of ₹ 3,00.00 lakh have not been intimated (August 2012).</p>				
7.	15 Kolhan University- Chaibasa (Non-plan)			
	O 63,48.45}	51,75.01	51,75.01	...
	S 1,94.18}			
	R -13,67.62}			
<p>The anticipated saving of ₹ 13,67.62 lakh was attributed to excess provision of fund.</p>				
8.	796 Tribal Area Sub-plan 02 Sidhu Kanhu University, Dumka-Grants-in-aid (Plan)			
	O 2,00.00}	1,94.00	1,94.00	...
	S 2,00.00}			
	R -2,06.00}			
9.	04 Ranchi University, Ranchi-Grants-in-aid (Plan)			
	O 5,00.00}	5,00.00	5,00.00	...
	S 5,00.00}			
	R -5,00.00}			

Grant No. 21 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
10.	08 Kolhan University, Chaibasa-Grants-in-aid (Plan)			
	O 4,00.00}	4,00.00	4,00.00	...
	S 4,00.00}			
	R -4,00.00}			
11.	09 Assistance grants to Ranchi University, Ranchi for free education to girls student (Plan)			
	O 60.00}	60.00	60.00	...
	S 60.00}			
	R -60.00}			
12.	10 Assistance grant to Sidhu Kanhu University, Dumka for free education to girls student (Plan)			
	O 25.00}	0.86	0.86	...
	S 25.00}			
	R -49.14}			
13.	25 Grants-in-aid to Kolhan University for free education to girls student (Plan)			
	O 60.00}	3.37	3.37	...
	S 60.00}			
	R -1,16.63}			

Grant No. 21 conclud.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
14.	27 Grants-in-aid to Kolhan University for extension and strengthening of college in backward districts in Higher Education (Plan)			
	O 14,40.00}	7,97.57	7,97.57	...
	S 14,40.00}			
	R -20,82.43}			
15.	28 Grants-in-aid to Universities for Computerisation (Plan)			
	O 1,50.00}	1,48.17	1,48.17	...
	S 1,50.00}			
	R -1,51.83}			
16.	800 Other Expenditure 22 Grants-in-aid to Nilamber-Pitamber University for free education to Girls student (Plan)			
	O 15.00}	2.79	2.79	...
	S 15.00}			
	R -27.21}			

Reasons for anticipated saving in the above nine cases have not been intimated (August 2012).

**Grant No. 22 Home Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>
Major Heads			
2052 Secretariat-General Services			
2055 Police			
2056 Jails			
2070 Other Administrative Services			
2235 Social Security and Welfare			
4055 Capital Outlay on Police			
4070 Capital Outlay on Other Administrative Services			

Revenue:

Original	22,06,56,11}	25,04,22,87	22,48,05,75	-2,56,17,12
Supplementary	2,97,66,76}			

Amount surrendered during the year
(18th February 2012 : 22,50,00
31st March 2012 : 1,65,93,52)

1,88,43,52

Capital:

Original	1,18,35,20}	1,21,77,30	1,06,23,53	-15,53,77
Supplementary	3,42,10 }			

Amount surrendered during the year
(31st March 2012)

11,79,28

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 2,56,17.12 lakh, supplementary grant of ₹ 2,97,66.76 lakh obtained in August 2011 (₹ 2,23,89.80 lakh), December 2011 (₹ 43,63.96 lakh) and March 2012 (₹ 30,13.00 lakh) proved excessive.

(ii) Provision surrendered (₹ 1,88,43.52 lakh) fell short of the final saving (₹ 2,56,17.12 lakh) by ₹ 67,73.60 lakh.

Grant No. 22 contd.

(iii) Besides the saving of ₹ 1,10.65 lakh, ₹ 1,65.57 lakh, ₹ 16,05.30 lakh, ₹ 2,38.13 lakh, ₹ 96,24.55 lakh, ₹ 9,75.23 lakh, ₹ 1,84.00 lakh, ₹ 2,59.61 lakh and ₹ 2,35.13 lakh under the head 2055-Police, 001-Direction and Administration, 04-Superintendance (Non-plan), 101-Criminal Investigation and Vigilance, 01-Criminal Investigation Department (Non-plan), 104-Special Police, 02-Infantry Police (Non-plan), 04-S.T.F. (Jharkhand Jaguar) (Non-plan), 109-District Police, 01-District Executive force (Non-plan) 110-Village Police, 01-Establishment of Choukidar, Dafadar (Non-plan) 2056-Jails, 101-Jails, 01-Central Jail (Non-plan), 02-District Jail (Non-plan), 2070-Other Administrative Services, 107-Home Guards, 01-Rural (Non-plan) being less than 10 per cent of the provision of ₹ 11,14.07 lakh, ₹ 20,42.53 lakh, ₹ 3,73,68.16 lakh, ₹ 62,78.60 lakh, ₹ 10,98,37.70 lakh, ₹ 1,35,38.45 lakh, ₹ 36,91.52 lakh, ₹ 35,06.00 lakh and ₹ 46,55.19 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
	2052 Secretariat- General Service			
	090 Secretariat			
1.	03 Home Department (Non-plan)			
	O 6,82.41}	5,34.80	5,34.65	-0.15
	S 74.10}			
	R -2,21.71}			

Out of the anticipated saving of ₹ 2,21.71 lakh, the saving of ₹ 43.78 lakh was attributed to non-submission of bill in time for performing of journey by the employees (₹ 1.72 lakh) and non-passing of bill by the treasury (₹ 42.06 lakh). Reasons for the balance anticipated saving of ₹ 1,77.93 lakh have not been intimated (August 2012).

	2055 Police			
	001 Direction and Administration			
2.	01 Directorate of Prosecution (Non-plan)			
	O 14,89.71}	11,71.88	11,49.51	-22.37
	R -3,17.83}			

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3.	02 Expenditure on Law and orders (Non-plan)			
	O 2,50.00}	2,48.27	2,24.81	-23.46
	R -1.73}			

Reasons for the total saving of ₹ 3,40.20 lakh and ₹ 25.19 lakh in the above two cases have not been intimated (August 2012).

	101 Criminal Investigation and Vigilance			
4.	07 Forensic Laboratory (Non-plan)			
	O 1,64.03}	1,27.58	1,27.09	-0.49
	S 29.29}			
	R -65.74}			

Out of the anticipated saving of ₹ 65.74 lakh, the saving of ₹ 6.09 lakh was attributed to non-supply of sufficient Chemicals. Reasons for the balance anticipated saving of ₹ 59.65 lakh have not been intimated (August 2012).

	110 Village Police			
5.	02 Honour for Manki Munda Dakua (Non-plan)			
	O 14,07.49}	9,29.39	8,80.44	-48.95
	R -4,78.10}			

Reasons for the total saving of ₹ 5,27.05 lakh have not been intimated (August 2012).

	111 Railway Police			
6.	01 Drive against Ticketless Travellers (Non-plan)			
	O 1,03.94}	28.12	28.05	-0.07
	R -75.82}			

Reasons for the anticipated saving of ₹ 75.82 lakh have not been intimated (August 2012).

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
7.	115 67 Modernisation of Police Force Modernisation of Police and Building Construction (C.S.S.)			
	S 2,01,64.86}	1,79,14.86	1,15,66.01	-63,48.85
	R -22,50.00}			

Reasons for the total saving of ₹ 85,98.85 lakh have not been intimated (August 2012).

8.	2056 001 01 Jails Direction and Administration Jail Inspectorate (Non-plan)			
	O 1,67.33}	1,25.75	1,25.75	...
	R -41.58}			
9.	2070 106 04 Other Administrative Services Civil Defence Fire Brigade Service (Non-plan)			
	O 2,08.40}	1,35.56	1,35.56	...
	R -72.84}			

Reasons for the anticipated saving of ₹ 41.58 lakh and ₹ 72.84 lakh in the above two cases have not been intimated (August 2012).

10.	107 02 Home Guards Urban (Non-plan)			
	O 1,40.37}	83.12	84.52	+1.40
	R -57.25}			

Reasons for the net saving of ₹ 55.85 lakh have not been intimated (August 2012).

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
11.	108 01 Fire Protection and Control Fire Protection Service (Non-plan)			
	O 12,13.21}	9,11.02	9,11.02	...
	R -3,02.19}			

Reasons for the anticipated saving of ₹ 3,02.19 lakh have not been intimated (August 2012).

12.	800 09 Other expenditure Special compensatory grants to Police personnel/Rural Police/Home Guards killed in terrorist activities (Non-plan)			
	O 8,00.00}	2,09.06	1,91.35	-17.71
	R -5,90.94}			

Reasons for the total saving of ₹ 6,08.65 lakh have not been intimated (August 2012).

13.	10 Incentive for surrendered Terrorists (Non-plan)			
	O 50.00}	5.10	5.19	+0.09
	R -44.90}			

Reasons for the net saving of ₹ 44.81 lakh have not been intimated (August 2012).

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2235 Social Security and Welfare			
	02 Social Welfare			
	106 Correctional Services			
14.	01 Allowances/Honorarium for the meeting of the members of State Level Co-ordination Committee/ Working Committee regarding youth Justice/Board/C.W.Committee and Handicaps and transport for the Remand Home (Non-plan)			
	O 55.15}	47.85	1.94	-45.91
	S 0.12}			
	R -7.42}			
15.	02 Probation Services (Non-plan)			
	O 2,03.79}	1,55.91	1,54.13	-1.78
	R -47.88}			

Reasons for the total saving of ₹ 53.33 lakh and ₹ 49.66 lakh in the above two cases have not been intimated (August 2012).

(iv) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2055 Police			
	104 Special Police			
1.	01 Cavalry Police (Non-plan)			
	O 1,19.06}	...	...	...
	R -1,19.06}			

Non-utilisation of the entire provision of ₹ 1,19.06 lakh was attributed to non-appointment of Cavalry Police.

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2070 Other Administrative Services			
2.	106 Civil Defence			
	08 Strengthening of Civil Defence (C.P.S.)			
	O 2,85.60}	...	...	...
	R -2,85.60}			
3.	108 Fire Protection and Control			
	39 Purchase of Fire Engines, Modern equipments, Thermal Imagine Camera, B.A. Set Charging Machine, Fire Suit etc. (Plan)			
	O 85.50}	...	...	...
	R -85.50}			

Reasons for non-utilisation of the entire provision of ₹ 2,85.60 lakh and ₹ 85.50 lakh in the above two cases have not been intimated (August 2012).

Capital:

(v) In view of the final saving of ₹ 15,53.77 lakh, supplementary grant of ₹ 3,42.10 lakh obtained in August 2011 (₹ 3,42.00 lakh) and December 2011 (₹ 0.10 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹ 11,79.28 lakh) fell short of the final saving (₹ 15,53.77 lakh) by ₹ 3,74.49 lakh.

Grant No. 22 contd.

(vii) Besides the saving of ₹ 88.02 lakh under the head 4055-Capital Outlay on Police, 211-Police Housing, 01-Modernisation of Police and Building Construction (Non-plan) being less than 10 per cent of the total provision of ₹ 43,70.80 lakh, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	4055 Capital Outlay on Police 207 State Police 12 New prisoners ward/construction of perimeter wall (Plan)			
	O 1,75.00}	1,35.50	1,35.50	...
	R -39.50}			
Reasons for the anticipated saving of ₹ 39.50 lakh have not been intimated (August 2012).				
2.	16 Construction and improvement of new sub-jail (Plan)			
	O 11,50.00}	6,88.68	6,88.68	...
	R -4,61.32}			
The anticipated saving of ₹ 1,74.32 lakh and reduction in provision by re-appropriation of ₹ 2,87.00 lakh was attributed to non-submission of D.C. bills against the outstanding A.C. bills and excess provision of fund respectively.				
3.	28 Construction of Fencing for protection of Jail Main Gate (Plan)			
	O 4,00.00}	2,98.59	2,98.59	...
	R -1,01.41}			
4.	796 Tribal Area Sub-plan 16 Construction and Improvement of new Sub-Jail (Plan)			
	O 1,50.00}	21.60	21.60	...
	R -1,28.40}			

Reasons for the anticipated saving of ₹ 1,01.41 lakh and ₹ 1,28.40 lakh in the above two cases have not been intimated (August 2012).

Grant No. 22 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
5.	28 Construction of fencing, boundary wall and watch tower for protection of Jail Main Gate (Plan)			
	O 10,00.00}	4,76.68	4,39.48	-37.20
	R -5,23.32}			

Out of the anticipated saving of ₹ 5,23.32 lakh, the saving of ₹ 3,71.21 lakh was attributed to (i) non-purchase of X-ray Baggage Machine due to non-settlement of DGSA contract rate (₹ 1,94.85 lakh) and (ii) non-submission of D.C. bills against the outstanding A.C. bills (₹ 1,76.36 lakh). Reasons for the balance anticipated saving of ₹ 1,52.11 lakh and final saving of ₹ 37.20 lakh have not been intimated (August 2012).

	4070 Capital Outlay on other Administrative Services			
	003 Training			
6.	01 Fire Brigade Service for various Machinery (C.S.S.)			
	S 3,42.00}	3,42.00	19.69	-3,22.31

Reasons for the final saving of ₹ 3,22.31 lakh have not been intimated (August 2012).

Grant No. 22 concld.

(viii) In the following case, entire provision remained unutilised:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
4070	Capital Outlay on Other Administrative Services			
796	Tribal Area Sub-plan			
10	Construction of Garage, Homes, Boundary Wall, Training Centre, Building, Barrack, Electricity, Motor, Water Supply, Lavatory, Park, Remand Home/Drainage etc. in different districts (Plan)			
O	75.00}	...	...	...
R	-75.00}			

Reasons for non-utilisation of the entire provision of ₹ 75.00 lakh have not been intimated (August 2012).

**Grant No. 23 Industries Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
		<i>(In thousand of rupees)</i>	
Major Heads			
2851 Village and Small Industries			
2852 Industries			
3451 Secretariat-Economic Services			
Revenue:			
Original	2,26,90,45}	3,53,13,39	1,95,72,08
Supplementary	1,26,22,94}		-1,57,41,31
Amount surrendered during the year			1,57,91,48
(August 2011 : 85,60,10			
December 2011 : 41,11,31			
31 st March 2012 : 31,20,07)			

Notes and Comments:

(i) In view of the final saving of ₹ 1,57,41.31 lakh, supplementary grant of ₹ 1,26,22.94 lakh obtained in August 2011 (₹ 84,37.96 lakh), December 2011 (₹ 41,52.47 lakh) and March 2012 (₹ 32.51 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 1,57,91.48 lakh) exceeded the final saving (₹ 1,57,41.31 lakh) by ₹ 50.17 lakh.

Grant No. 23 contd.

(iii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2851 Village and Small Industries			
	103 Handloom Industries			
1.	02 Consolidated Handloom Development Scheme-Grants-in-aid for Handloom Cluster Development (C.S.S.)			
	O 6,00.00}	2,94.25	2,94.25	...
	S 6,00.00}			
	R -9,05.75}			

The anticipated saving of ₹ 9,05.75 lakh was attributed to allocation of fund in wrong primary unit (₹ 6,00.00 lakh) and sanction of scheme in the light of the sanction received from Government of India (₹ 3,05.75 lakh).

2.	03 Consolidated Handloom-Grants-in-aid for Handloom Group Approach (C.S.S.)			
	O 1,00.00}	1,00.00	1,00.00	...
	S 1,00.00}			
	R -1,00.00}			

The anticipated saving of ₹ 1,00.00 lakh was attributed to allocation of fund in wrong primary unit.

3.	11 Consolidated Handloom Development Scheme-Assistance grant for Handloom Cluster Development (Plan)			
	O 50.00}	15.48	15.48	...
	S 50.00}			
	R -84.52}			

The anticipated saving of ₹ 84.52 lakh was attributed to allocation of fund in wrong primary unit (₹ 50.00 lakh) and reduction in plan outlay by the Planning and Development Department (₹ 34.52 lakh).

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	104 Handicraft Industries 04 Scheme for Development of Handicrafts (Plan)			
	O 1,03.00}	72.96	72.96	...
	R -30.04}			

Out of the anticipated saving of ₹ 30.04 lakh, the saving of ₹ 11.00 lakh was attributed to reduction in plan outlay by the Planning and Development Department. Reasons for the balance anticipated saving of ₹ 19.04 lakh have not been intimated (August 2012).

5.	107 Sericulture Industries 03 Design Development and Training Centre/Research Development Centre (Plan)			
	O 4,00.00}	4,00.00	4,00.00	...
	S 4,00.00}			
	R -4,00.00}			

The anticipated saving of ₹ 4,00.00 lakh was attributed to allocation of fund in wrong primary unit.

6.	08 Care and Development of Local Tasar race (Plan)			
	O 5,42.00}	4,06.17	4,06.17	...
	R -1,35.83}			

The anticipated saving of ₹1,35.83 lakh was attributed to reduction in plan outlay by the Planning and Development Department.

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
7.	10 Infrastructure development for sericulture plan (Plan)			
	O 3,80.00}	2,98.94	2,98.94	...
	R -81.06}			

Out of the anticipated saving of ₹ 81.06 lakh, the saving of ₹ 74.42 lakh was attributed to reduction in plan outlay by the Planning and Development Department. Reasons for the balance anticipated saving of ₹ 6.64 lakh have not been intimated (August 2012).

8.	12 Nucleus Seed relating through Sericulture Medium (Plan)			
	O 3,60.00}	2,10.32	2,10.32	...
	R -1,49.68}			

The anticipated saving of ₹ 1,49.68 lakh was attributed mainly to make provision for other schemes due to non- possibility of incurring of expenditure (₹ 86.48 lakh) and reduction in plan outlay by the Planning and Development Department (₹ 60.00 lakh).

9.	14 Scheme for Development of Sericulture Plantation (Plan)			
	O 15.00}	3.60	8.47	+4.87
	S 15.00}			
	R -26.40}			

The anticipated saving of ₹ 26.40 lakh was attributed to allocation of fund in wrong primary unit (₹ 15.00 lakh) and reduction in plan outlay by the Planning and Development Department (₹ 11.40 lakh). Reasons for the final excess of ₹ 4.87 lakh have not been intimated (August 2012).

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
10.	16 Scheme for development of Sericulture-Matching grant for Central Project (Plan)			
	O 12,00.00}	4,84.60	5,28.10	+43.50
	R -7,15.40}			

The anticipated saving of ₹ 7,15.40 lakh was attributed to make provision for other schemes due to non-possibility of incurring of expenditure (₹ 5,39.01 lakh) and reduction in plan outlay by the Planning and Development Department (₹ 1,76.39 lakh) Reasons for the final excess of ₹ 43.50 lakh have not been intimated (August 2012).

11.	29 Grants-in-aid to Tasar Insect Keeper (Plan)			
	O 3,50.00}	1,04.97	1,04.97	....
	S 3,50.00}			
	R -5,95.03}			

Out of the anticipated saving of ₹ 5,95.03 lakh, the saving of ₹ 4,92.41 lakh was attributed to (i) allocation of fund in wrong primary unit (₹ 3,50.00 lakh), (ii) reduction in plan outlay by the Planning and Development Department (₹ 1,08.00 lakh) and (iii) make provision for other scheme due to non-possibility of incurring of expenditure (₹ 34.41 lakh). Reasons for the balance anticipated saving of ₹ 1,02.62 lakh have not been intimated (August 2012).

12.	796 Tribal Area Sub-plan 02 Assistance to Jharkhand State Khadi Gramodyog Board (Plan)			
	O 3,50.00}	3,50.00	3,50.00	...
	S 3,50.00}			
	R -3,50.00}			

The anticipated saving of ₹ 3,50.00 lakh was attributed to allocation of fund in wrong primary unity.

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
13.	06 Development of Sericulture (Plan)			
	O 1,88.00}	1,34.31	1,34.31	...
	R -53.69}			

Out of the anticipated saving of ₹ 53.69 lakh, the saving of ₹ 18.96 lakh was attributed to reduction in plan outlay by the Planning and Development Department. Reasons for the balance anticipated saving of ₹ 34.73 lakh have not been intimated (August 2012).

14.	07 Establishment of Bamboo CFC (Plan)			
	O 25.00}	24.45	24.45	...
	S 25.00}			
	R -25.55}			

The anticipated saving of ₹ 25.55 lakh was attributed mainly to allocation of fund in wrong primary unit (₹ 25.00 lakh).

15.	17 Health Insurance Scheme for Weavers (Plan)			
	O 35.00}	13.47	13.47	...
	R -21.53}			

The anticipated saving of ₹ 21.53 lakh was attributed mainly to reduction in plan outlay by the Planning and Development Department (₹ 21.50 lakh).

16.	26 Nucleus Seed relating through Sericulture medium (Plan)			
	O 5,21.00}	3,36.85	3,36.85	...
	R -1,84.15}			

Out of the anticipated saving of ₹ 1,84.15 lakh, the saving of ₹ 1,54.68 lakh was attributed to reduction in plan outlay by the Planning and Development Department (₹ 1,30.00 lakh) and make provision for other schemes due to non-possibility of incurring of expenditure (₹ 24.68 lakh). Reasons for the balance anticipated saving of ₹ 29.47 lakh have not been intimated (August 2012).

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
17.	28 Grants-in-aid to Malwari Insect Keepers (Plan)			
	O 1,50.00}	21.36	21.36	...
	S 1,50.00}			
	R -2,78.64}			

Out of the anticipated saving of ₹ 2,78.64 lakh, the saving of ₹ 2,69.89 lakh was attributed to allocation of fund in wrong primary unit (₹ 1,50.00 lakh) and make provision for other schemes due to non-possibility of incurring of expenditure (₹ 1,19.89 lakh). Reasons for the balance anticipated saving of ₹ 8.75 lakh have not been intimated (August 2012).

18.	29 Grants-in-aid to Tasar Insect Keepers (Plan)			
	O 7,00.00}	1,77.82	1,77.82	...
	S 7,00.00}			
	R -12,22.18}			

Out of the anticipated saving of ₹ 12,22.18 lakh, the saving of ₹ 11,35.28 lakh was attributed to (i) allocation of fund in wrong primary unit (₹ 7,00.00 lakh), (ii) reduction in plan outlay by the Planning and Development Department (₹ 2,20.00 lakh) and (iii) make provision for other schemes due to non-possibility of incurring of expenditure (₹ 2,15.28 lakh). Reasons for the balance anticipated saving of ₹ 86.90 lakh have not been intimated (August 2012).

19.	33 Development of Basic Educational Infrastructure (Plan)			
	O 9,77.00}	8,00.20	8,00.20	...
	R -1,76.80}			

Reduction in provision by re-appropriation of ₹ 50.00 lakh and anticipated saving of ₹ 1,26.80 lakh were attributed to excess provision of fund and reduction in plan outlay by the Planning and Development Department respectively.

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
20.	34 Protection and Development of Local Tasar Breeds (Plan)			
	O 1,70.00}	1,23.95	1,23.95	...
	R -46.05}			

The anticipated saving of ₹ 46.05 lakh was attributed to reduction in plan outlay by the Planning and Development Department.

21.	36 Handloom Development Scheme- Managerial Grant for Jharkhand Silk Cloth and Handicraft Development Corporation (Plan)			
	O 3,00.00}	3,00.00	3,00.00	...
	S 3,00.00}			
	R -3,00.00}			

The anticipated saving of ₹ 3,00.00 lakh was attributed to allocation of fund in wrong primary unit.

22.	46 Development of Sericulture-Nucleus seed rearing through Silk worms (Plan)			
	O 2,00.00}	1,27.12	1,27.12	...
	R -72.88}			

The anticipated saving of ₹ 72.88 lakh was attributed mainly to reduction in plan outlay by the Planning and Development Department.

23.	47 Development of Sericulture- Development of Post Cocoon (Plan)			
	O 3,00.00}	2,45.00	2,45.00	...
	R -55.00}			

The anticipated saving of ₹ 55.00 lakh was attributed to make provision for other scheme due to non-possibility of incurring of expenditure.

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
24.	48 Development of Sericulture- Training of Sericulture Producers (Plan)			
	O 1,20.00}	91.50	91.50	...
	R -28.50}			

The anticipated saving of ₹ 28.50 lakh was attributed mainly to make provision for other schemes due to non-possibility of incurring of expenditure (₹ 16.36 lakh) and reduction in plan outlay by the Planning and Development Department (₹ 9.98 lakh).

25.	49 Development of Sericulture- Plantation-Grants-in-aid (Plan)			
	O 40.00}	18.00	18.00	...
	S 40.00}			
	R -62.00}			

The anticipated saving of ₹ 62.00 lakh was attributed mainly to allocation of fund in wrong primary unit (₹ 40.00 lakh) and make provision for other schemes due to non-possibility of incurring of expenditure (₹ 20.20 lakh).

	2852 Industries			
	80 General			
	102 Industrial Productivity			
26.	10 Industrial Area Development Authority (Plan)			
	O 7,00.00}	2,00.00	2,00.00	...
	S 7,00.00}			
	R -12,00.00}			

The anticipated saving of ₹ 12,00.00 lakh was attributed to allocation of fund in wrong primary unit (₹ 7,00.00 lakh) and make provision for other schemes due to non-possibility of incurring of expenditure (₹ 5,00.00 lakh).

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
27.	30 Interest Grant-Grants-in-aid to Industrial Units (Plan)			
	O 1,50.00}	6,16.36	6,16.36	...
	S 6,85.92}			
	R -2,19.56}			

Reasons for the anticipated saving of ₹ 2,19.56 lakh have not been intimated (August 2012).

28.	42 Project and Feasibility Report and Preparation of Advisory work Project and Advisory work- Grants-in-aid (Plan)			
	O 30.00}	7.50	7.50	...
	S 30.00}			
	R -52.50}			

The anticipated saving of ₹ 52.50 lakh was attributed to allocation of fund in wrong primary unit (₹ 30.00 lakh) and reduction in plan outlay by the Planning and Development Department (₹ 22.50 lakh).

29.	52 Capital Investment Incentive-Grants-in-aid to Industrial Units (Plan)			
	O 7,50.00}	7,25.61	7,25.61	...
	S 7,50.00}			
	R -7,74.39}			

Out of the anticipated saving of ₹ 7,74.39 lakh, the saving of ₹ 7,50.00 lakh was attributed to allocation of fund in wrong primary unit. Reasons for the balance anticipated saving of ₹ 24.39 lakh have not been intimated (August 2012).

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
30.	796 Tribal Area Sub-plan 10 Industrial Area Development Authority (Plan)			
	O 23,00.00}	3,82.94	3,82.94	...
	S 23,00.00}			
	R -42,17.06}			

The anticipated saving of ₹ 42,17.06 lakh was attributed to allocation of fund in wrong primary unit (₹ 23,00.00 lakh), make provision for other scheme due to non-possibility of incurring of expenditure (₹ 19,00.00 lakh) and reduction in plan outlay by the Planning and Development Department (₹ 17.06 lakh).

31.	30 Interest Grant-Grants-in-aid to Industrial Units (Plan)			
	O 1,50.00}	27.90	27.90	...
	R -1,22.10}			

Reasons for the anticipated saving of ₹ 1,22.10 lakh have not been intimated (August 2012).

32.	52 Capital Investment Incentive-Grants-in-aid to Industrial Units (Plan)			
	O 7,50.00}	2,17.10	2,17.10	...
	S 7,50.00}			
	R -12,82.90}			

Out of the anticipated saving of ₹ 12,82.90 lakh, the saving of ₹ 12,66.00 lakh was attributed to allocation of fund in wrong primary unit (₹ 7,50.00 lakh) and reduction in plan outlay by the Planning and Development Department (₹ 5,16.00 lakh). Reasons for the balance anticipated saving of ₹ 16.90 lakh have not been intimated (August 2012).

Grant No. 23 contd.

(iv) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2851 Village and Small Industries 102 Small Scale Industries 01 Cluster Development Programme for Small Scale Industries (C.S.S.)			
	O 50.00}	...	...	...
	S 50.00}			
	R -1,00.00}			

Non-utilisation of the entire provision of ₹ 1,00.00 lakh was attributed to allocation of fund in wrong primary unit (₹ 50.00 lakh) and non-receipt of central share/non-sanction of scheme (₹ 50.00 lakh).

2.	01 Cluster Development Programme for Small Scale Industries (Plan)			
	O 3,00.00}	...	...	...
	S 3,00.00}			
	R -6,00.00}			

Non-utilisation of the entire provision of ₹ 6,00.00 lakh was attributed to allocation of fund in wrong primary unit (₹ 3,00.00 lakh) and make provision for other schemes due to non-possibility of incurring of expenditure (₹ 3,00.00 lakh).

3.	103 Handloom Industries 04 Consolidated Handloom-Grants-in-aid for Marketing Incentive (C.S.S.)			
	O 10.00}	...	...	...
	S 10.00}			
	R -20.00}			

Non-utilisation of the entire provision of ₹ 20.00 lakh was attributed to allocation of fund in wrong primary unit (₹ 10.00 lakh) and non-receipt of sanction from Government of India (₹ 10.00 lakh).

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	05 Consolidated Handloom-Grants-in-aid for Strengthening of handloom Institutions (C.S.S.)			
	O 10.00}	...	...	...
	S 10.00}			
	R -20.00}			

Non-utilisation of the entire provision of ₹ 20.00 lakh was attributed to allocation of fund in wrong primary unit (₹ 10.00 lakh) and non-receipt of sanction from Government of India (₹ 10.00 lakh).

5.	07 Grants-in-aid for establishment of Weavers Service Centre/I.I.H.T. (C.S.S.)			
	O 30.00}	...	...	...
	S 30.00}			
	R -60.00}			

Non-utilisation of the entire provision of ₹ 60.00 lakh was attributed to allocation of fund in wrong primary unit (₹ 30.00 lakh) and non-receipt of sanction from Government of India (₹ 30.00 lakh).

	789 Special Component Plan for Scheduled Castes			
6.	06 Establishment of Artificial Jewellery Training-cum-Production Centre (Plan)			
	O 20.00}	...	...	...
	R -20.00}			

Grant No. 23 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
7.	796 Tribal Area Sub-plan 19 Chhotanagpur Area Handicrafts Unit and Indira Gandhi Primary Scheme (Plan)			
	O 30.00}	...	...	...
	R -30.00}			

Non-utilisation of the entire provision of ₹ 20.00 lakh and ₹ 30.00 lakh in the above two cases was attributed to reduction in plan outlay by the Planning and Development Department.

8.	2852 Industries 80 General 102 Industrial Productivity 03 Establishment of Food Park/Knowledge Park-Land acquisition-Grants-in-aid (Plan)			
	O 1,00.00}	...	...	...
	S 1,00.00}			
	R -2,00.00}			

Non-utilisation of the entire provision of ₹ 2,00.00 lakh was attributed to make provision for other schemes due to non-possibility of incurring of expenditure (₹ 1,00.00 lakh) and allocation of fund in wrong primary unit (₹ 1,00.00 lakh).

9.	07 State share for Aside Scheme-Grants-in-aid (Plan)			
	O 2,00.00}	...	...	...
	S 2,00.00}			
	R -4,00.00}			

Non-utilisation of the entire provision of ₹ 4,00.00 lakh was attributed to make provision for other schemes due to non-possibility of incurring of expenditure (₹ 2,00.00 lakh) and allocation of fund in wrong primary unit (₹ 2,00.00 lakh).

Grant No. 23 conclud.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
10.	19 Land acquisition for establishment of Growth Centres in Non-Industrial Districts-Grants-in-aid (Plan)			
	O 10.00}	...	...	...
	S 10.00}			
	R -20.00}			

Non-utilisation of the entire provision of ₹ 20.00 lakh was attributed to allocation of fund in wrong primary unit (₹ 10.00 lakh) and non-sanction of scheme (₹ 10.00 lakh).

11.	53 Captive Energy Production Grant-Grants-in-aid to Industrial units (Plan)			
	O 10.00}	...	...	...
	S 10.00}			
	R -20.00}			

Non-utilisation of the entire provision of ₹ 20.00 lakh was attributed to allocation of fund in wrong primary unit (₹10.00 lakh) and reduction in plan outlay by the Planning and Development Department (₹ 10.00 lakh).

	796 Tribal Area Sub-plan			
12.	53 Captive Energy Production Grant-Grants-in-aid to Industrial Units (Plan)			
	O 10.00}	...	...	...
	S 10.00}			
	R -20.00}			

Non-utilisation of the entire provision of ₹ 20.00 lakh was attributed to allocation of fund in wrong primary unit (₹ 10.00 lakh) and reduction in plan outlay by the Planning and Development Department (₹ 10.00 lakh).

**Grant No. 24 Information and Public Relation Department
(All Voted)**

		Total grant	Actual expenditure <i>(In thousand of rupees)</i>	Excess + Saving -
Major Heads				
2220	Information and Publicity			
2251	Secretariat-Social Services			
Revenue:				
Original	45,15,63}	57,77,83	46,39,96	-11,37,87
Supplementary	12,62,20}			
Amounts surrendered during the year				11,44,93
(February 2012	: 4,50,00			
31 st March 2012)	: 6,94,93)			

Notes and Comments:

- (i) In view of the final saving of ₹ 11,37.87 lakh, supplementary grant of ₹ 12,62.20 lakh obtained in March 2012 proved excessive.
- (ii) Provision surrendered (₹ 11,44.93 lakh) exceeded the final saving (₹ 11,37.87 lakh) by ₹ 7.06 lakh.
- (iii) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2220	Information and Publicity			
01	Films			
001	Direction and Administration			
1.	01 Direction and Administration (Non-plan)			
	O 4,64.34}	3,53.28	3,53.27	-0.01
	S 12.20}			
	R -1,23.26}			

Out of the anticipated saving of ₹ 1,23.26 lakh, the saving of ₹ 89.07 lakh was attributed to (i) excess provision of fund (₹ 42.00 lakh), (ii) non-payment of arrear and retirement (₹ 45.07 lakh) and (iii) procedural delay in payment of arrear (₹ 2.00 lakh). Reasons for the balance anticipated saving of ₹ 34.19 lakh have not been intimated (August 2012).

Grant No. 24 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	60 Others			
	106 Field Publicity			
2.	02 District Mobile Units (Non-plan)			
	O 8,51.61 }	4,49.54	4,59.04	+9.50
	R -4,02.07 }			

The anticipated saving of ₹ 4,02.07 lakh was attributed to (i) excess provision of fund (₹ 3,00.00 lakh), (ii) non-availing of S.T.D. facilities, shifting of office in Government building and non-receipt of electric bills etc. (₹ 1,02.07 lakh). Reasons for the final excess of ₹ 9.50 lakh have not been intimated (August 2012).

3.	03 Regional Publicity Scheme- Construction of Information Building (Plan)			
	O 1,00.00 }	85.00	85.00	...
	R -15.00 }			

The anticipated saving of ₹ 15.00 lakh was attributed to technical fault in estimate.

4.	04 Regional Publicity Scheme- Purchase of Television set, Mike, Computer etc. (Plan)			
	O 40.00 }	24.75	24.15	-0.60
	R -15.25 }			

Reasons for the anticipated saving of ₹15.25 lakh have not been intimated (August 2012).

5.	796 Tribal Area Sub-plan 01 Regional Publicity Scheme (Plan)			
	O 90.00 }	50.10	50.05	-0.05
	R -39.90 }			

The anticipated saving of ₹ 39.90 lakh was attributed to non-purchase of new vehicle due to non-availability of driver.

Grant No. 24 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6.	04 Regional Publicity Scheme- Purchase of Television set, Mike, Computer etc. (Plan)			
	O 60.00}	27.19	26.00	-1.19
	R -32.81}			

Reasons for the anticipated saving of ₹ 32.81 lakh have not been intimated (August 2012).

2251	Secretariat-Social Services			
090	Secretariat			
7.	15 Information and Public Relation Department (Non-plan)			
	O 49.68}	25.97	25.97	...
	R -23.71}			

The anticipated saving of ₹ 23.71 lakh was attributed to posting of staff in other departments and retirement of staff.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2220 Information and Publicity			
	60 Others			
	106 Field Publicity Scheme			
1.	10 Regional Publicity - Purchase of New Motor Vehicle (Plan)			
	O 70.00}	...	...	...
	R -70.00}			

Non-utilisation of the entire provision of ₹ 70.00 lakh was attributed to non-availability of purchase procedure of new vehicle and working force.

Grant No. 24 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	11 Regional Publicity Scheme- Community Radio Programme (Plan)			
	O 30.00}	...	...	...
	R -30.00}			

Non-utilisation of the entire provision of ₹ 30.00 lakh was attributed to non-availability of Specialist Institution in earmarked division of Santhal Pargana for Community Radio.

3.	796 Tribal Area Sub-plan 03 Regional Publicity Scheme- Construction of Information Building (Plan)			
	O 2,00.00}	...	...	...
	R -2,00.00}			

Non-utilisation of the entire provision of ₹ 2,00.00 lakh was attributed to (i) non-receipt of technical estimate (₹ 1,50.00 lakh) and (ii) belated receipt of proposal (₹ 50.00 lakh).

4.	07 Regional Publicity Scheme- Establishment of Public Information Institute (Plan)			
	O 25.00}	...	...	...
	R -25.00}			

Non-utilisation of the entire provision of ₹ 25.00 lakh was attributed to non-requirement of fund.

5.	09 Regional Publicity Scheme- Establishment of Secretariat Library (Plan)			
	O 25.00}	...	...	...
	R -25.00}			

Non-utilisation of the entire provision of ₹ 25.00 lakh was attributed to non-completion of tender procedure for establishment of library.

Grant No. 24 conclud.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6.	11 Regional Publicity Scheme- Stipend for Pubic Information (Plan)			
	O 25.00}	...	...	...
	R -25.00}			

Non-utilisation of the entire provision of ₹ 25.00 lakh was attributed to non-receipt of required information.

7.	13 Regional Publicity Scheme- Establishment of Press Club (Plan)			
	O 25.00}	...	...	...
	R -25.00}			

Non-utilisation of the entire provision of ₹ 25.00 lakh was attributed to non-drawal of fund from treasury.

8.	14 Regional Publicity Scheme- Community Radio Programme (Plan)			
	O 20.00}	...	...	...
	R -20.00}			

Non-utilisation of the entire provision of ₹ 20.00 lakh was attributed to non-completion of procedural process and requirement of authority letter as told by the treasury for drawal of fund.

**Grant No. 25 Institutional Finance and Programme Implementation Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
				<i>(In thousand of rupees)</i>
Major Heads				
2052	Secretariat- General Services			
5475	Capital Outlay on Other General Economic Services			
Revenue:				
Original	3,84,09}	3,94,74	1,51,85	-2,42,89
Supplementary	10,65}			
Amount surrendered during the year				-2,43,05
(28 th March 2012 : 2,39,44				
(31 st March 2012 : 3,61)				
Capital:				
Original	Nil}	14,70,00	14,70,11	+11
Supplementary	14,70,00}			
Amount surrendered during the year				Nil

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 2,42.89 lakh, supplementary grant of ₹ 10.65 lakh obtained in December 2011 (₹ 4.50 lakh) and March 2012 (₹ 6.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 25 concld.

(ii) Saving occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2052 Secretariat- General Services 092 Other Offices 10 Institutional Finance and Programme Implementation Department- Project Organisation (Non-plan)			
	O 1,37.39}	61.08	61.24	+0.16
	S 10.65}			
	R -86.96}			

Reasons for the net saving of ₹ 86.80 lakh have not been intimated (August 2012).

2.	19 Institutional Finance Department (Non-plan)			
	O 2,46.70}	90.61	90.61	...
	R -1,56.09}			

Reasons for the anticipated saving of ₹ 1,56.09 lakh have not been intimated (August 2012).

Capital:

(iii) The expenditure exceeded the grant by ₹ 11,160; the excess requires regularization.

**Grant No. 26 Labour, Employment and Training Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>
Major Heads			
2210 Medical and Public Health			
2230 Labour and Employment			
2235 Social Security and Welfare			
2251 Secretariat- Social Services			
Revenue:			
Original	8,21,04,43}	8,51,69,78	6,58,62,58
Supplementary	30,65,35}		-1,93,07,20
Amount surrendered during the year			1,88,58,75
(18 th August 2011 : 8,23			
13 th December 2011 : 2,00,00			
March 2012 : 38,49,32			
31 st March 2012 : 1,48,01,20)			

Notes and Comments:

- (i) In view of the final saving of ₹ 1,93,07.20 lakh, supplementary grant of ₹ 30,65.35 lakh obtained in August 2011 (₹ 2,22.65 lakh), December 2011 (₹ 18,23.09 lakh) and March 2012 (₹ 10,19.61 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,88,58.75 lakh) fell short of the final saving (₹ 1,93,07.20 lakh) by ₹ 4,48.45 lakh.

Grant No. 26 contd.

(iii) Besides the net saving of ₹ 1,80.04 lakh, ₹ 4,42.53 lakh and ₹ 5,16.34 lakh under the head 2235-Social Security and Welfare, 03-National Social Assistance Programme, 101-National Old Age Pension Scheme, 03-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan), 789-Special Component Plan for Scheduled Castes, 03-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan) and 796-Tribal Area Sub-plan, 03-Indira Gandhi National Old Age Pension Scheme (Additional Central Assistance) (Plan) being less than 10 per cent of the total provision of ₹ 1,19,98.12 lakh, ₹ 58,49.28 lakh and ₹ 1,72,86.20 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2210 Medical and Public Health 01 Urban Health Services- Allopathy 102 Employees State Insurance Scheme 02 Employees State Insurance Scheme (Non-plan)			
	O 16,57.80}	10,77.03	10,67.76	-9.27
	S 14.82}			
	R -5,95.59}			

Out of the anticipated saving of ₹ 5,95.59 lakh, the saving of ₹ 5,00.00 lakh was attributed to (i) non-approval of ACP and non-verification of revised pay (₹ 3,00.00 lakh) and (ii) relieving for joining in Bihar and retirement/death of some employees (₹ 2,00.00 lakh). Reasons for the balance anticipated saving of ₹ 95.59 lakh and final saving of ₹ 9.27 lakh have not been intimated (August 2012).

2.	2230 Labour and Employment 01 Labour 001 Direction and Administration 01 Labour Commissioner (Non-plan)			
	O 2,09.83}	1,12.58	1,12.58	...
	S 1.50}			
	R -98.75}			

The anticipated saving of ₹ 98.75 lakh was attributed to vacant posts of Labour Commissioner and other officers/employees.

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3.	101 Industrial Relations 05 Labour Conciliation Board for Industrial disputes (Non-plan)			
	O 3,07.71}	1,75.57	1,75.57	...
	S 14.55}			
	R -1,46.69}			
<p>The anticipated saving of ₹ 1,46.69 lakh was attributed to vacant posts of Presiding Officers and Group 3 & 4 employees.</p>				
4.	06 Enforcement and Administration of Labour Laws (Non-plan)			
	O 3,19.51}	2,61.94	2,57.00	-4.94
	S 43.13}			
	R -1,00.70}			
5.	07 Implementation of Minimum Wages Act in the agriculture (Non-plan)			
	O 10,84.96}	9,95.39	9,93.11	-2.28
	S 1.71}			
	R -91.28}			
6.	102 Working conditions and Safety 01 Inspector of Steam Boiler (Non-plan)			
	O 1,03.79}	70.98	70.98	...
	S 2.61}			
	R -35.42}			
7.	02 Inspector of Factories (Non-plan)			
	O 5,00.81}	3,68.56	3,68.52	-0.04
	S 1.94}			
	R -1,34.19}			

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
8.	103 01 General Labour Welfare Education, Health and Entertainment (Non-plan)			
	O 2,89.68}	2,01.27	2,01.47	+0.20
	S 0.20}			
	R -88.61}			

The anticipated saving of ₹ 1,00.70 lakh, ₹ 91.28 lakh, ₹ 35.42 lakh, ₹ 1,34.19 lakh and ₹ 88.61 lakh in the above five cases was attributed to vacant posts of some Gazatted/Non-gazatted employees.

9.	10 National Health Insurance Scheme (Plan)			
	O 12,00.00}	4,25.62	4,25.62	...
	R -7,74.38}			

The anticipated saving of ₹ 2,69.85 lakh and reduction in provision by re-appropriation of ₹ 4.53 lakh were attributed to non-preparation of Smart Card and preparation of Smart Card in next year respectively. Reasons for the balance anticipated saving of ₹ 5,00.00 lakh have not been intimated (August 2012).

10.	111 01 Social Security for labour Activities and Administration of Welfare Board (Employment and Service Regulation Rules, 2006) under Jharkhand Bhawan and other co-construction worker (Non-plan)			
	O 5,74.18}	5,74.18	17.24	-5,56.94

Reasons for final saving of ₹ 5,56.94 lakh have not been intimated (August 2012).

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
11.	789 Special Component Plan for Scheduled Castes 10 National Health Insurance Scheme (Plan)			
	O 6,00.00}	1,88.83	1,88.83	...
	R -4,11.17}			

Out of the anticipated saving of ₹ 4,11.17 lakh, the saving of ₹ 11.17 lakh was attributed to non-preparation of Smart Card. Reasons for the balance anticipated saving of ₹ 4,00.00 lakh have not been intimated (August 2012).

12.	796 Tribal Area Sub-plan 01 Formation of Child Labour Commission (Plan)			
	O 50.00}	12.79	12.79	...
	R -37.21}			
13.	02 Creation of new Gazetted Posts under Labour Commissioner (Plan)			
	O 50.00}	6.82	7.78	+0.96
	R -43.18}			

Reasons for the anticipated saving of ₹ 37.21 lakh and ₹ 43.18 lakh in the above two cases have not been intimated (August 2012).

14.	07 Construction of Hospital for Beedi Workers (Plan)			
	O 50.00}	12.32	12.32	...
	R -37.68}			

The anticipated saving of ₹ 37.68 lakh was attributed to non-drawal of fund by the concerned Deputy Commissioner.

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
15.	10 National Health Insurance Scheme (Plan)			
	O 12,00.00}	6,83.02	6,83.02	...
	R -5,16.98}			

Out of the anticipated saving of ₹ 5,16.98 lakh, the saving of ₹ 16.98 lakh was attributed to non-preparation of Smart Card. Reasons for the balance anticipated saving of ₹ 5,00.00 lakh have not been intimated (August 2012).

16.	11 General Public Insurance Scheme (Plan)			
	O 36.75}	10.25	10.19	-0.06
	R -26.50}			
17.	38 Establishment of new canteen in Jharkhand Assembly and Secretariat Buildings (Plan)			
	O 1,00.00}	30.00	30.00	...
	R -70.00}			

Reasons for the anticipated saving of ₹ 26.50 lakh and ₹ 70.00 lakh in the above two cases have not been intimated (August 2012).

	02 Employment Service			
	101 Employment Services			
18.	01 Extension of Employment Service (Plan)			
	O 83.40}	37.02	37.07	+0.05
	R -46.38}			

The anticipated saving of ₹ 46.38 lakh was attributed to non-posting of Gazatted/Non-Gazatted employees against sanctioned posts and non-upgradation of District Employment Exchange into Sub-regional Employment Exchange.

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
19.	04 Establishment of Employment office (Non-plan)			
	O 8,78.00}	6,01.85	6,02.28	+0.43
	R -2,76.15}			
<p>The anticipated saving of ₹ 2,76.15 lakh was attributed to vacant posts due to superannuation of employees.</p>				
20.	796 Tribal Area Sub-plan 01 Extension of Employment Service (Plan)			
	O 2,59.60}	1,56.85	1,55.66	-1.19
	R -1,02.75}			
<p>The anticipated saving of ₹ 1,02.75 lakh was attributed to non-posting of employees against sanctioned posts.</p>				
21.	03 Training 003 Training of Craftsmen & Supervisors 38 Extension of Commercial Training (Plan)			
	O 5,00.00}	2,65.74	2,69.94	+4.20
	R -2,34.26}			
22.	101 Industrial Training Institutes 02 Administration of Industrial Training Institutes-State (Non-plan)			
	O 25,40.65}	12,09.12	12,05.34	-3.78
	S 20.66}			
	R -13,52.19}			

The anticipated saving of ₹ 2,34.26 lakh and ₹ 13,52.19 lakh in the above two cases was attributed to non-completion of the procedure for the appointment of professional Instructors. Reasons for the final excess of ₹ 4.20 lakh under Sl. No. 21 have not been intimated (August 2012).

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
23.	102 01 Apprenticeship Training Training Scheme for Trainees (Non-plan)			
	O 99.56}	66.70	66.75	+0.05
	R -32.86}			

The anticipated saving of ₹ 32.86 lakh was attributed mainly to non-posting of employees against created posts (₹ 31.68 lakh).

24.	796 01 Tribal Area Sub-plan Upgradation of Industrial Training Institutes (C.S.S.)			
	O 96.53}	56.55	48.55	-8.00
	R -39.98}			

The anticipated saving of ₹ 39.98 lakh was attributed to non-release of Central Share. Reasons for the final saving of ₹ 8.00 lakh have not been intimated (August 2012).

25.	12 Consultancy (Plan)			
	O 50.00}	4.19	4.19	...
	R -45.81}			

Out of the anticipated saving of ₹ 45.81 lakh, the saving of ₹ 8.23 lakh was attributed to sanction of scheme by the Government of India at the fag end of the year. Reasons for the balance anticipated saving of ₹ 37.58 lakh have not been intimated (August 2012).

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2235	Social Security and Welfare			
03	National Social Assistance Programme			
102	National Family Benefit Scheme			
26.	02 Financial Assistance to Implementing Agency for National Family Benefit Scheme (Additional Central Assistance) (Plan)			
	O 6,40.00}	3,16.00	3,09.50	-6.50
	R -3,24.00}			
789	Special Component Plan for Scheduled Castes			
27.	02 Financial Assistance to Implementing Agency for National Family Benefit Scheme (Additional Central Assistance) (Plan)			
	O 3,00.00}	1,43.60	1,37.80	-5.80
	R -1,56.40}			
<p>Reasons for the total saving of ₹ 3,30.50 lakh and ₹ 1,62.20 lakh in the above two cases have not been intimated (August 2012).</p>				
28.	06 Indira Gandhi National Handicapped Pension Scheme (Plan)			
	O 4,26.48}	1,27.70	1,27.70	...
	R -2,98.78}			

Reduction in provision by re-appropriation of ₹ 20.00 lakh was attributed to transfer of pensioner from State Old Age Pension Scheme. Reasons for the anticipated saving of ₹ 2,78.78 lakh have not been intimated (August 2012).

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
29.	796 02 Tribal Area Sub-plan Financial Assistance to implementing Agency for National Family Benefit Scheme (Additional Central Assistance) (Plan)			
	O 10,60.00}	4,77.30	4,61.81	-15.49
	R -5,82.70}			

Reasons for the total saving of ₹ 5,98.19 lakh have not been intimated (August 2012).

30.	06 Indira Gandhi National Handicapped Pension Scheme (Plan)			
	O 11,22.28}	3,03.12	3,01.42	-1.70
	R -8,19.16}			

Reduction in provision by re-appropriation of ₹ 1,72.40 lakh was attributed to transfer of Pensioners from State Old Age Pension Scheme. Reasons for the anticipated saving of ₹ 6,46.76 lakh have not been intimated (August 2012).

31.	60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 01 Old Age Pension (Non-plan)			
	O 8,36.24}	5,40.36	5,40.37	+0.01
	S 1.18}			
	R -2,97.06}			

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2251	Secretariat-Social Services			
090	Secretariat			
32. 08	Labour, Employment and Training Department (Non-plan)			
	O 1,62.05}	1,39.03	1,41.56	+2.53
	S 7.33}			
	R -30.35}			

The anticipated saving of ₹ 2,97.06 lakh and ₹ 30.35 lakh in the above two cases was attributed to vacant posts. Reasons for the final excess of ₹ 2.53 lakh under Sl. No. 32 have not been intimated (August 2012).

33. 11	Secretariat Canteen Establishment (Non-plan)			
	O 59.94}	34.43	34.43	...
	R -25.51}			

Reasons for the anticipated saving of ₹ 25.51 lakh have not been intimated (August 2012).

(iv) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2230	Labour and Employment			
03	Training			
003	Training of Craftsmen & Supervisors			
1. 01	Upgradation of Industrial Training Institute (C.S.S.)			
	O 60.00}	...	...	...
	R -60.00}			

Non-utilisation of the entire provision of ₹ 60.00 lakh was attributed to non-release of Central Share.

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	29 Scheme for providing land for Industrial Training Institutes (Plan)			
	O 25.00}	...	...	...
	R -25.00}			

Reasons for non-utilisation of the entire provision of ₹ 25.00 lakh have not been intimated (August 2012).

3.	39 Modernisation of Training and Administrative Structure (Plan)			
	O 8,12.00}	...	...	...
	R -8,12.00}			

Non-utilisation of the entire provision of ₹ 8,12.00 lakh was attributed to non-sanction of fund by the State Government.

4.	40 Computer Training in Industrial Training Institutes (Plan)			
	O 30.00}	...	...	...
	R -30.00}			

Reasons for non-utilisation of the entire provision of ₹ 30.00 lakh have not been intimated (August 2012).

5.	44 Scheme for Skill Development of Youth in LWE Districts (C.S.S.)			
	S 5,05.49}	...	...	...
	R -5,05.49}			

Non-utilisation of the entire provision of ₹ 5,05.49 lakh was attributed to non-sanction of fund by the State Government.

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6.	44 Scheme for Skill Development of Youth in LWE Districts (Plan)			
	O 7,75.00}	...	...	...
	R -7,75.00}			

Out of the entire anticipated saving of ₹ 7,75.00 lakh, the saving of ₹ 1,50.00 lakh was attributed to non-sanction of fund by the State Government. Reasons for non-utilisation of the balance anticipated saving of ₹ 6,25.00 lakh have not been intimated (August 2012).

7.	101 Industrial Training Institute 01 Upgradation of Industrial Training Institute (Plan)			
	O 30.00}	...	...	...
	R -30.00}			

Non-utilisation of the entire provision of ₹ 30.00 lakh was attributed to non-release of Central Share.

8.	796 Tribal Area Sub-plan 29 Scheme for providing land for Industrial Training Institute (Plan)			
	O 25.00}	...	...	...
	R -25.00}			

Non-utilisation of the entire provision of ₹ 25.00 lakh was attributed to non-receipt of proposal of land acquisition.

9.	39 Modernisation of Training and Administrative Structure (Plan)			
	O 8,12.00}	...	...	...
	R -8,12.00}			

Non-utilisation of the entire provision of ₹ 8,12.00 lakh was attributed to non-sanction of fund by the State Government.

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
10.	40 Computer Training in Industrial Training Institutes (Plan)			
	O 40.00}	...	...	...
	R -40.00}			

Reasons for non-utilisation of the entire provision of ₹ 40.00 lakh have not been intimated (August 2012).

11.	42 Construction of office building of Industrial Training Institute (Plan)			
	O 5,70.00}	2,79.64	...	-2,79.64
	R -2,90.36}			

Out of the anticipated saving of ₹ 2,90.36 lakh, the saving of ₹ 1,10.00 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of ₹ 1,80.36 lakh and final saving of ₹ 2,79.64 lakh have not been intimated (August 2012).

12.	44 Scheme for Skill development of youth in LWE Districts (C.S.S.)			
	S 5,05.49}	...	...	...
	R -5,05.49}			

Non-utilisation of the entire provision of ₹ 5,05.49 lakh was attributed to non-sanction of fund by the State Government.

13.	44 Scheme for Skill development of youth in LWE Districts (Plan)			
	O 7,75.00}	...	...	...
	R -7,75.00}			

Out of the entire anticipated saving of ₹ 7,75.00 lakh, the saving of ₹ 1,50.00 lakh was attributed to non-sanction of fund by the State Government. Reasons for the balance anticipated saving of ₹ 6,25.00 lakh have not been intimated (August 2012).

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
14.	45 Starting of Scheme for efficiency Development (C.P.S.)			
	S 1,82.83}	1,82.83	...	-1,82.83

Reasons for final saving of ₹1,82.83 lakh have not been intimated (August 2012).

(v) In view of the final excess, reduction in provision by surrender proved excessive in the following cases:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2230 Labour and Employment 03 Training 796 Tribal Area Sub-plan 38 Extension of Commercial Training (Plan)			
	O 5,00.00}	2,10.88	2,40.71	+29.83
	R -2,89.12}			

The anticipated saving of ₹ 2,89.12 lakh was attributed to non-completion of procedure for the appointment of Professional Instructors. Reasons for final excess of ₹ 29.83 lakh have not been intimated (August 2012).

2.	2235 Social Security and Welfare 03 National Social Assistance Programme 101 National Old Age Pension Scheme 05 Indira Gandhi National Widow Pension Scheme (Plan)			
	O 28,01.12}	23,21.63	25,09.71	+1,88.08
	R -4,79.49}			

Reduction in provision by re-appropriation of ₹ 2,36.61 lakh was attributed to transfer of pensioners from State Old Age Pension Scheme. Reasons for the anticipated saving of ₹ 2,42.88 lakh and final excess of ₹ 1,88.08 lakh have not been intimated (August 2012).

Grant No. 26 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3.	06 Indira Gandhi National Handicapped Pension Scheme (Plan)			
	O 6,95.72}	3,83.54	3,99.15	+15.61
	R -3,12.18}			

Reduction in provision by re-appropriation of ₹ 1,50.12 lakh was attributed to transfer of pensioners from State Old Age Pension Scheme. Reasons for the anticipated saving of ₹ 1,62.06 lakh and final excess of ₹ 15.61 lakh have not been intimated (August 2012).

	789 Special Component Plan for Scheduled Castes			
4.	04 State Old Age Pension Scheme (Plan)			
	O 19,18.17}	16,11.70	16,61.35	+49.65
	R -3,06.47}			

Reduction in provision by re-appropriation of ₹ 10.00 lakh was attributed to transfer of pensioners from State Old Age Pension Scheme. Reasons for the anticipated saving of ₹ 2,96.47 lakh and final excess of ₹ 49.65 lakh have not been intimated (August 2012).

5.	05 Indira Gandhi National Widow Pension Scheme (Plan)			
	O 17,16.30}	8,79.52	9,52.97	+73.45
	R -8,36.78}			

Reduction in provision by re-appropriation of ₹ 20.00 lakh was attributed to transfer of pensioners from State Old Age Pension Scheme. Reasons for the anticipated saving of ₹ 8,16.78 lakh and final excess of ₹ 73.45 lakh have not been intimated (August 2012).

Grant No. 26 concld.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6.	796 Tribal Area Sub-plan 04 State Old Age Pension Scheme (Plan)			
	O 50,47.79}	40,94.96	41,61.68	+66.72
	R -9,52.83}			

Reduction in provision by re-appropriation of ₹ 53.38 lakh was attributed to transfer of pensioners from State Old Age Pension Scheme. Reasons for the anticipated saving of ₹ 8,99.45 lakh and final excess of ₹ 66.72 lakh have not been intimated (August 2012).

7.	05 Indira Gandhi National Widow Pension Scheme (Plan)			
	O 45,16.50}	29,51.45	30,51.07	+99.62
	R -15,65.05}			

Reduction in provision by re-appropriation of ₹ 7,47.48 lakh was attributed to transfer of pensioners from State Old Age Pension Scheme. Reasons for the anticipated saving of ₹ 8,17.57 lakh and final excess of ₹ 99.62 lakh have not been intimated (August 2012).

**Grant No. 27 Law Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>	
Major Heads				
2014	Administration of Justice			
2052	Secretariat-General Services			
2250	Other Social Services			
Revenue:				
Original	1,76,94,46}	2,07,95,83	1,63,72,47	-44,23,36
Supplementary	31,01,37}			
Amount surrendered during the year (31 st March 2012)				44,53,87

Notes and Comments:

(i) In view of the final saving of ₹ 44,23.36 lakh, supplementary grant of ₹ 31,01.37 lakh obtained in August 2011 (₹ 3,35.00 lakh), December 2011 (₹ 25,73.87 lakh) and March 2012 (₹ 1,92.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 44,53.87 lakh) exceeded the final saving (₹ 44,23.36 lakh) by ₹ 30.51 lakh.

(iii) Besides the net saving of ₹ 4,08.41 lakh under the head 2014-Administration of Justice, 105-Civil and Session Courts, 01-Civil and Session Courts (Non-plan) being less than 10 per cent of the provision of ₹ 1,55,95.00 lakh, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2014 Administration of Justice 105 Civil and Session Courts 02 Fast Track Court (Non-plan)			
	S 3,35.00}	2,62.72	2,09.82	-52.90
	R -72.28}			

The anticipated saving of ₹ 72.28 lakh was attributed to vacant posts of the Presiding Officers. Reasons for the final saving of ₹ 52.90 lakh have not been intimated (August 2012).

Grant No. 27 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	114 Legal Advisers and Counsels 02 Legal aid to poor (Non-plan)			
	O 2,08.05}	1,10.03	1,09.78	-0.25
	S 2.50}			
	R -1,00.52}			
The anticipated saving of ₹ 1,00.52 lakh was attributed to enforcement of economy measures.				
3.	03 Government Lawsuits (Non-plan)			
	O 1,94.00}	2,44.38	2,25.59	-18.79
	S 65.00}			
	R -14.62}			
The anticipated saving of ₹ 14.62 lakh was attributed to non-submission of bill by some of the advocates. Reasons for final saving of ₹ 18.79 lakh have not been intimated (August 2012).				
4.	04 Legal Advisers and Counsels (Judicial Academy) (Non-plan)			
	O 1,35.90}	67.09	67.28	+0.19
	R -68.81}			
The anticipated saving of ₹ 68.81 lakh was attributed to vacant posts in Judicial Academy (₹ 34.77 lakh) and enforcement of economy measures (₹ 34.04 lakh).				
5.	06 Permanent Lok Adalat- Daily fee for Chairman and Member (Non-plan)			
	O 1,25.00}	1,56.88	1,61.95	+5.07
	S 96.00}			
	R -64.12}			

The anticipated saving of ₹ 64.12 lakh was attributed to vacant posts of Chair Person and member in some Lok Adalats. Reasons for the final excess of ₹ 5.07 lakh have not been intimated (August 2012).

Grant No. 27 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
116	State Administrative Tribunals			
6.	01 Law Commission (Non-plan)			
	O 63.40}	5.74	5.57	-0.17
	R -57.66}			

The anticipated saving of ₹ 57.66 lakh was attributed to belated extension of tenure of the State Law Commission and appointment of the Chairperson at the fag end of the year (₹ 47.16 lakh) and enforcement of economy measures (₹ 10.50 lakh).

(iv) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2014	Administration of Justice			
105	Civil and Session Courts			
1.	04 Court Managers appointed to assist District Judges in the light of the recommendations of 13 th Finance Commission (Non-plan)			
	O 2,19.26}	...	...	...
	R -2,19.26}			
2.	05 Morning/Evening courts constituted in the light of the recommendations of 13 th Finance Commission (Non-plan)			
	O 16,52.40}	...	...	...
	R -16,52.40}			

Grant No. 27 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3.	06 For the Heritage Court Building in the light of the recommendations of 13 th Finance Commission (Non-plan)			
	O 2,97.40}	...	...	...
	R -2,97.40}			
4.	114 08 Legal Advisers and Counsels Training of mediators/arbitrators in ADR centre through legal Service Authority under the recommendations of 13 th Finance Commission (Non-plan)			
	O 5,97.80}	...	...	...
	R -5,97.80}			
5.	09 For infrastructure of the Judicial Academy under the recommendations of 13 th Finance Commission (Non-plan)			
	O 3,00.00}	...	...	...
	R -3,00.00}			
6.	10 Training to be given by the Judicial Academy to Judicial Officer/Public Prosecutors under the recommendation of 13 th Finance Commission (Non-plan)			
	O 2,64.40}	...	...	...
	R -2,64.40}			

Grant No. 27 conclud.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
7.	11 Mega Lok Adalat and Legal Aid under the recommendation of 13 th Finance Commission (Non-plan)			
	O 1,98.80}	...	...	...
	R -1,98.80}			

Non-utilisation of entire provision in the above seven cases was attributed to non-release of fund by the Ministry of Law and Justice, Government of India.

**Appropriation No. 28 High Court of Jharkhand
(All Charged)**

	Total appropriation	Actual expenditure	Excess + Saving -
		<i>(In thousand of rupees)</i>	
Major Head			
2014 Administration of Justice			
Revenue:			
Original	37,47,54}	42,17,36	36,86,28
Supplementary	4,69,82}		-5,31,08
<i>Amount surrendered during the year (31st March 2012)</i>			5,49,45

Notes and Comments:

(i) In view of the final saving of ₹ 5,31.08 lakh, Supplementary appropriation of ₹ 4,69.82 lakh obtained in August 2011 (₹ 2,78.10 lakh), December 2011 (₹ 1,44.72 lakh) and March 2012 (₹ 47.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 5,49.45 lakh) exceeded the final saving (₹ 5,31.08 lakh) by ₹ 18.37 lakh.

(iii) In the following case, entire provision remained unutilised:-

	Head	Total appropriation	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
102	High Courts			
02	Court Manager appointed to assist Hon'ble High Court in the light of the recommendations of the 13 th Finance Commission (Non-plan)			
O	19.94}	....	....	....
R	-19.94}			

Non-utilisation of the entire provision of ₹ 19.94 lakh was attributed to non-release of fund by the law ministry.

Appropriation No. 28 conclud.

(iv) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

Head	Total appropriation	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
102 High Courts			
01 High Court, Ranchi (Non-plan)			
<i>O</i> 37,27.60}	36,67.91	36,86.28	+18.37
<i>S</i> 4,69.82}			
<i>R</i> -5,29.51}			

The anticipated saving of ₹ 5,29.51 lakh was attributed to vacant posts of Hon'ble Judges of High Court, Ranchi (₹ 4,94.23 lakh) and enforcement of economy measures (₹ 35.28 lakh). Reasons for the final excess of ₹18.37 lakh have not been intimated (August 2012).

**Grant No. 29 Mines and Geology Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousand of rupees)</i>			
Major Heads			
2853 Non-ferrous Mining and Metallurgical Industries			
3451 Secretariat-Economic Services			
4853 Capital Outlay on Non-ferrous Mining and Metallurgical Industries			

Revenue:

Original	26,26,40}	26,70,23	18,48,42	-8,21,81
Supplementary	43,83}			
Amount surrendered during the year				2,46,47
(20 th March 2012	: 33,95			
31 st March 2012	: 2,12,52)			

Capital:

Original	50,00}	50,00	....	-50,00
Supplementary	Nil }			
Amount surrendered during the year				Nil

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 8,21.81 lakh, supplementary grant of ₹ 43.83 lakh obtained in March 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 2,46.47 lakh) fell short of the final saving (₹ 8,21.81 lakh) by ₹ 5,75.34 lakh.

Grant No. 29 contd.

(iii) Saving occurred under-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2853 Non-ferrous Mining and Metallurgical Industries 02 Regulation and Development of Mines 001 Direction and Administration 01 Mining Establishment (Non-plan)	13,54.71	8,82.26	-4,72.45
	O 13,12.23}			
	S 42.48}			
2.	01 Mining Establishment (Plan)	1,90.00	94.67	-95.33
	O 1,90.00}			
3.	102 Mineral Exploration 01 Geological Establishment (Non-plan)	6,85.35	6,82.69	-2.66
	O 8,09.50}			
	S 1.35}			
	R -1,25.50}			
4.	02 Geological Drilling and Experimental Works (Plan)	81.64	76.73	-4.91
	O 1,60.00}			
	R -78.36}			

Reasons for final saving of ₹ 4,72.45 lakh and ₹ 95.33 lakh in the above two cases have not been intimated (August 2012).

Reasons for the total saving of ₹ 1,28.16 lakh and ₹ 83.27 lakh in the above two cases have not been intimated (August 2012).

Grant No. 29 concld.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	3451 Secretariat-Economic Services			
	090 Secretariat			
5.	04 Department of Mines and Geology (Non-plan)			
	O 1,54.67}	1,12.06	1,12.06	...
	R -42.61}			

The anticipated saving of ₹ 42.61 lakh was attributed to allotment of Bihar Cadre/retirement/death/transfer of employees, holding of additional charge of Secretary and shortage of officials.

Capital:

- (iv) No part of the saving was surrendered.
- (v) In the following case, entire provision remained unutilised:-

	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries			
	02 Non-ferrous Metals			
004	Research and Development			
	01 Mines Establishment-Major construction works (Plan)			
	O 50.00}	50.00	...	-50.00

Reasons for non-utilisation of entire provision of ₹ 50.00 lakh have not been intimated (August 2012).

**Grant No. 30 Minorities Welfare
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>
Major Heads			
2250 Other Social Services			
2251 Secretariat-Social Services			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			

Revenue:

Original	1,39,91}	1,48,21	1,21,43	-26,78
Supplementary	8,30}			

Amount surrendered during the year
(31st March 2012) 26,54

Capital:

Original	1,08,50,11}	1,60,43,04	70,45,65	-89,97,39
Supplementary	51,92,93}			

Amount surrendered during the year 80,47,85
(August 2011 : 50,46,11
6th January 2012 : 6,60,00
31st March 2012 : 23,41,74)

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 26.78 lakh, supplementary grant of ₹ 8.30 lakh obtained in August 2011 (₹ 5.75 lakh) and December 2011 (₹ 2.55 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 30 contd.

(ii) Saving (₹ 5.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
	2250 Other Social Services			
	101 Donation for Charitable Purposes			
1.	01 Grants to Jharkhand State Sunni Waqf Board (Non-plan)			
	O 9.25}	3.17	3.17	...
	R -6.08}			

The anticipated saving of ₹ 6.08 lakh was attributed to non-posting of officers/employees in the Jharkhand State Sunni Waqf Board and non-giving the status of the Hon'ble Chairman.

2.	02 Grants to Jharkhand State Haz Committee (Non-plan)			
	O 36.53}	30.01	30.01	...
	R -6.52}			

The anticipated saving of ₹ 6.52 lakh was attributed to non-posting of officers/employees in Jharkhand State Haz Committee.

	2251 Secretariat-Social Services			
	090 Secretariat			
3.	13 Jharkhand State Minority Commission (Non-plan)			
	O 79.75}	75.93	75.69	-0.24
	S 8.30}			
	R -12.12}			

The anticipated saving of ₹ 12.12 lakh was attributed to excess provision of fund.

Grant No. 30 contd.

Capital:

(iii) In view of the final saving of ₹ 89,97.39 lakh, supplementary grant of ₹ 51,92.93 lakh obtained in August 2011 (₹ 40,00.00 lakh), December 2011 (₹ 6,60.00 lakh) and March 2012 (₹ 5,32.93 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.

(iv) Provision Surrendered (₹ 80,47.85 lakh) fell short of the final saving (₹ 89,97.39 lakh) by ₹ 9,49.54 lakh.

(v) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	80 General			
	796 Tribal Area Sub-plan			
	02 Cycle Scheme for Minority Girls Student (Plan)			
	O 5,00.00}	4,02.95	4,02.98	+0.03
R -97.05}				

The anticipated saving of ₹ 97.05 lakh was attributed to excess provision of fund.

2.	04 Commercial Training for Minority boys and girls student (Plan)			
	O 50.00}	50.00	27.39	-22.61

Reasons for the final saving of ₹ 22.61 lakh have not been intimated (August 2012).

Grant No. 30 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3.	12 Multi Sectoral Development Programme for Minority Caste (C.P.S.)			
	S 30,00.00}	12,67.98	12,63.27	-4.71
	R -17,32.02}			

The anticipated saving of ₹ 17,32.02 lakh was attributed to non-receipt of fund from the Central Government. Reasons for the final saving of ₹ 4.71 lakh have not been intimated (August 2012).

4.	12 Multi Sectoral Development Programme for Minority Caste (Plan)			
	O 6,14.00}	1,45.05	1,45.22	+0.17
	R -4,68.95}			

The anticipated saving of ₹ 4,68.95 lakh was attributed to non-release of adequate fund from the Central Government and absence of utilization certificate in respect of the state share.

5.	16 Minority Merit-cum-Means Scholarship (C.P.S.)			
	S 4,00.00}	4,00.00	3,48.68	-51.32

Reasons for final saving of ₹ 51.32 lakh have not been intimated (August 2012).

Grant No. 30 contd.

(vi) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	80 General			
	277 Education			
1.	04 Commercial Training for Minority boys and girls (Plan)			
	O 50.00}	50.00	...	-50.00

Reasons for non-utilisation of the entire provision of ₹ 50.00 lakh have not been intimated (August 2012).

2.	796 Tribal Area Sub-plan			
	07 Grants-in-aid for implementation of schemes by Minority Development and Finance Corporation (C.P.S.)			
	O 4,00.00}	...	...	...
	R -4,00.00}			

Non-utilisation of the entire provision of ₹ 4,00.00 lakh was attributed to wrong nomenclature of the sub head.

3.	07 Grants-in-aid for implementation of schemes by Minority Development and Finance Corporation (Plan)			
	O 50.00}	50.00	...	-50.00

Reasons for non-utilisation of the entire provision of ₹ 50.00 lakh have not been intimated (August 2012).

Grant No. 30 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	08 Construction of Haz House (C.P.S.)			
	O 46,46.11 }	...	...	...
	R -46,46.11 }			

Non-utilisation of the entire provision of ₹ 46,46.11 lakh was attributed to wrong nomenclature of sub head.

5.	08 Construction of Haz House (C.S.S.)			
	O 6,14.00 }	6,14.00	...	-6,14.00

Reasons for non-utilisation of the entire provision of ₹ 6,14.00 lakh have not been intimated (August 2012).

6.	08 Construction of Haz House (Plan)			
	O 20.00 }	...	...	...
	R -20.00 }			

Non-utilisation of the entire provision of ₹ 20.00 lakh was attributed to non-allocation of fund due to non-receipt of technical sanction.

7.	10 Hostels-Utencil, Furniture and T.V. (C.P.S.)			
	O 60.00 }	...	...	...
	S 6,00.00 }			
	R -6,60.00 }			

Non-utilisation of the entire provision of ₹ 6,60.00 lakh was attributed to wrong nomenclature of sub head.

Grant No. 30 concld.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
8.	13 Financial Support to Minority Educational Institution (Plan)			
	O 2,25.00 }	2,25.00	...	-2,25.00
9.	14 Subsidy to Support Income Generating Assets (Plan)			
	O 40.00 }	40.00	...	-40.00

Reasons for non-utilisation of the entire provision of ₹ 2,25.00 lakh and ₹ 40.00 lakh in the above two cases have not been intimated (August 2012).

**Grant No. 31 Parliamentary Affairs
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
<i>(In thousand of rupees)</i>				
Major Head				
2052 Secretariat-General Services				
Revenue:				
Original	9,57}	17,07	2,41	-14,66
Supplementary	7,50}			
Amount surrendered during the year (31 st March 2012)				14,66

Notes and Comments:

(i) In view of the final saving of ₹ 14.66 lakh, Supplementary grant of ₹ 7.50 lakh obtained in March 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Saving occurred under:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
090	Secretariat			
22	Parliamentary Affairs Department (Non-plan)			
O	9.57}	2.41	2.41	...
S	7.50}			
R	-14.66}			

Reasons for the anticipated saving of ₹ 14.66 lakh have not been intimated (August 2012).

Grant No. 32 Legislature

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
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(In thousand of rupees)

Major Head

2011 Parliament /State/
Union Territory
Legislatures

Revenue:

Voted:

Original	40,83,20}	45,83,95	41,57,35	-4,26,60
Supplementary	5,00,75}			

Amount surrendered during the year (31 st March 2012)	4,31,10
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Charged:

Original	18,00}	25,00	13,28	-11,72
Supplementary	7,00 }			

Amount surrendered during the year (31 st March 2012)	11,72
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Notes and comments:

Voted:

(i) In view of the final saving of ₹ 4,26.60 lakh, supplementary grant of ₹ 5,00.75 lakh obtained in August 2011 (₹ 5.00 lakh) and December 2011 (₹ 4,95.75 lakh) proved excessive.

(ii) Provision surrendered (₹ 4,31.10 lakh) exceeded the final saving (₹ 4,26.60 lakh) by ₹ 4.50 lakh.

Grant No. 32 contd.

(iii) Besides of the total saving of ₹ 1,69.13 lakh under the head 02-State/Union Territory Legislatures, 103-Legislative Secretariat, 01-Legislative Assembly Secretariat (Non-plan) being less than 10 per cent of the provision of ₹ 28,22.35 lakh, saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	02 State/Union Territory Legislatures 101 Legislative Assembly 04 Office of the Whips (Non-plan)			
	O 46.70}	68.34	68.34	...
	S 40.00}			
	R -18.36}			

The anticipated saving of ₹ 18.36 lakh was attributed mainly to non-appointment of personal staff of Hon'ble Whips (₹ 6.33 lakh), enforcement of economy measure in the use of Motor vehicles (₹ 4.80 lakh) and non-submission of bills in respect of L.T.C. (₹ 0.30 lakh).

2.	07 Members-Free Rail and Fare Coupon (Non-plan)			
	O 6,10.00}	4,68.80	4,64.61	-4.19
	R -1,41.20}			

The anticipated saving of ₹ 1,41.20 lakh was attributed to non-utilisation of Coupon. Reasons for the final saving of ₹ 4.19 lakh have not been intimated (August 2012).

3.	10 Members-Salary of Personal Assistants of Honourable members (Non-plan)			
	O 74.40}	1,26.17	1,26.17	...
	S 69.00}			
	R -17.23}			

The anticipated saving of ₹ 17.23 lakh was attributed to non-appointment of Anusewak.

Grant No. 32 concld.

Charged:

(iv) In view of the final saving of ₹ 11.72 lakh, supplementary appropriation of ₹ 7.00 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Saving occurred under:-

	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
02	State/Union Territory			
	Legislature			
101	Legislative Assembly			
01	Pay and Allowance of Speaker and Deputy Speaker (including other expenditure, Charge allowance, Guest allowance, Medical allowance (Non-plan)			
<i>O</i>	<i>18.00}</i>	<i>13.28</i>	<i>13.28</i>	<i>.....</i>
<i>S</i>	<i>7.00}</i>			
<i>R</i>	<i>-11.72}</i>			

The anticipated saving of ₹ 11.72 lakh was attributed to non-selection of Hon'ble Deputy Chairman.

**Grant No. 33 Personnel and Administrative Reforms Department
(All Voted)**

Total grant	Actual expenditure	Excess + Saving -
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(In thousand of rupees)

Major Heads

2051 Public Service Commission
2052 Secretariat-General Services
2070 Other Administrative Services
2220 Information and Publicity

Revenue:

Original	13,71,76}	15,52,10	12,29,41	-3,22,69
Supplementary	1,80,34}			

Amount surrendered during the year (31 st March 2012)	3,23,91
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Notes and Comments:

(i) In view of the final saving of ₹ 3,22.69 lakh, supplementary grant of ₹ 1,80.34 lakh obtained in August 2011 (₹ 1,14.14 lakh) and December 2011 (₹ 66.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
1.	2051 Public Service Commission 103 Staff Selection Commission 01 Jharkhand Staff Selection Commission (Non-plan)			
	O 90.06}	62.48	62.23	-0.25
	S 45.60}			
	R -73.18}			

Reasons for the anticipated saving of ₹ 73.18 lakh have not been intimated (August 2012).

Grant No. 33 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess+	Saving –
	2052 Secretariat- General Services				
	090 Secretariat				
2.	04 Personal and Administrative Reforms Department (Non-plan)				
	O 5,49.63}		5,19.04	5,18.78	-0.26
	S 42.97}				
	R -73.56}				

The anticipated saving of ₹ 73.56 lakh was attributed mainly to (i) non-payment of arrear pay due to transfer of class-III and IV employees to Bihar State (₹ 61.75 lakh), (ii) non-receipt of traveling bills (₹ 3.64 lakh) and (iii) non-availability of Motor vehicle on the estimated rate of Finance Department (₹ 4.61 lakh).

3.	05 Backward Class State Commission (Non-plan)				
	O 1,00.47}		63.55	63.55	...
	R -36.92}				

Reasons for the anticipated saving of ₹ 36.92 lakh have not been intimated (August 2012).

	2070 Other Administrative Services				
	104 Vigilance				
4.	01 Office of the Lokayukta (Non-plan)				
	O 60.69}		1,24.56	1,25.25	+0.69
	S 78.51}				
	R -14.64}				

The anticipated saving of ₹ 14.64 lakh was attributed to (i) various vacant posts in the office of the Lokayukta and non-finalisation of pay scale of Data Entry Operator and Driver working on the contract basis (₹ 13.93 lakh) and (ii) lack of time for advertisement and publicity (₹ 0.71 lakh). Reasons for the final excess of ₹ 0.69 lakh have not been intimated (August 2012).

Grant No. 33 concld.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess+	Saving –
5.	796 01	Tribal Area Sub-plan Training of Deputy Magistrates (Plan)			
	O	11.10}	0.50	0.50	...
	R	-10.60}			
6.	02	Upgradation of Shri Krishna Public Training Institute, Ranchi (Plan)			
	O	88.90}	55.44	55.44	...
	R	-33.46}			

Reasons for the anticipated saving of ₹ 10.60 lakh and ₹ 33.46 lakh in the above two cases have not been intimated (August 2012).

	2220	Information and Publicity			
	60	Others			
	001	Directions and Administration			
7.	02	State Information Commission (Non-plan)			
	O	2,10.51}	1,52.17	1,52.15	-0.02
	S	12.00}			
	R	-70.34}			

The anticipated saving of ₹ 70.34 lakh was attributed to vacant post of Information Commissioner.

**Appropriation No. 34 Jharkhand Public Service Commission
(All Charged)**

		Total appropriation	Actual expenditure <i>(In thousand of rupees)</i>	Excess + Saving -
Major Head				
2051 Public Service Commission				
Revenue:				
Original	4,84,20}	6,14,20	4,38,67	-1,75,53
Supplementary	1,30,00}			
<i>Amount surrendered during the year (31st March 2012)</i>				1,74,98

Notes and comments:

(i) In view of the final saving of ₹ 1,75.53 lakh, Supplementary appropriation of ₹ 1,30.00 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Saving occurred under:-

	Head	Total appropriation	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
102	State Public Service Commission			
01	Public Service Commission (Non-plan)			
<i>O</i>	4,84.20}	4,39.22	4,38.67	-0.55
<i>S</i>	1,30.00}			
<i>R</i>	-1,74.98}			

Reasons for the anticipated saving of ₹ 1,74.98 lakh have not been intimated (August 2012).

**Grant No. 35 Planning and Development Department
(All Voted)**

Total grant	Actual expenditure	Excess + Saving -
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(In thousand of rupees)

Major Heads

2052 Secretariat-General Services
2053 District Administration
2235 Social Security and Welfare
3454 Census Surveys and Statistics

Revenue:

Original	2,30,61,20}	4,99,32,18	2,07,53,63	-2,91,78,55
Supplementary	2,68,70,98}			

Amount surrendered during the year	2,81,62,27
(25 th July 2011 : 9,80,00	
5 th November 2011 : 58,12,10	
28 th February 2012 : 1,72,50	
31 st March 2012 : 2,11,97,67)	

Notes and Comments:

(i) In view of the final saving of ₹ 2,91,78.55 lakh, supplementary grant of ₹ 2,68,70.98 lakh obtained in August 2011 (₹ 11,08.08 lakh), December 2011 (₹ 2,55,90.40 lakh) and March 2012 (₹ 1,72.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 2,81,62.27 lakh) fell short of the final saving (₹ 2,91,78.55 lakh) by ₹ 10,16.28 lakh.

Grant No. 35 contd.

(iii) Besides the saving of ₹ 10,00.00 lakh under the head 2053-District Administration, 796-Tribal Area Sub-plan, 23-Jharkhand Tribal Development Programme (Plan) being less than 10 per cent of the total provision of ₹ 1,57,46.00 lakh, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2052 Secretariat-General Services			
	090 Secretariat			
	09 Planning and Development Department (including Development Commissioner (Non-plan))			
	O 4,61.99}	3,13.52	3,13.63	+0.11
	R -1,48.47}			

Reasons for the anticipated saving of ₹ 1,48.47 lakh have not been intimated (August 2012).

2.	2053 District Administration			
	094 Other Establishments			
	02 Grants-in-aid for District Renovation Fund in the light of the recommendations of 13 th Finance Commission (Plan)			
	O 2,00.00}	2,00.00	2,00.00	...
	S 2,00.00}			
	R -2,00.00}			

The anticipated saving of ₹ 2,00.00 lakh was attributed to wrong provision of plan outlay under Grants-in-aid (Salary).

3.	03 Strengthening of Planning Unit (Non-plan)			
	O 4,61.41}	3,43.99	3,42.52	-1.47
	R -1,17.42}			

Grant No. 35 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	796 Tribal Area Sub-plan 06 Jharkhand State Planning Council (Plan)			
	O 10,00.00}	38.10	38.91	+0.81
	R -9,61.90}			

Reasons for the anticipated saving of ₹ 1,17.42 lakh and ₹ 9,61.90 lakh in the above two cases have not been intimated (August 2012).

5.	07 Greater Ranchi Development Agency Limited (Plan)			
	O 5,00.00}	5,00.00	5,00.00	...
	S 5,00.00}			
	R -5,00.00}			

The anticipated saving of ₹ 5,00.00 lakh was attributed to wrong provision of plan outlay under grant-in-aid (Salary).

6.	11 Uninterrupted fund for State Plan (Plan)			
	O 50,00.00}	1,72.50	1,72.50	...
	S 1,72.50}			
	R -50,00.00}			

The anticipated saving of ₹ 50,00.00 lakh was attributed to revision of plan outlay in the light of the recommendations of Planning and Development Department and implementation of Mukhya Mantri LakshmiYojna.

Grant No. 35 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
7.	19 Grants-in aid for District Renovation in the light of the recommendations of 13 th Finance Commission (Plan)			
	O 2,80.00}	2,80.00	2,80.00	...
	S 2,80.00}			
	R -2,80.00}			
<p>The anticipated saving of ₹ 2,80.00 lakh was attributed to wrong provision of plan outlay under Grants-in-aid (Salary).</p>				
8.	20 District Plan (Plan)			
	O 1,49.00}	82.87	82.84	-0.03
	R -66.13}			
9.	800 Other Expenditure 12 District Plan (Plan)			
	O 1,34.00}	55.96	55.95	-0.01
	R -78.04}			
10.	2235 Social Security and Welfare 02 Social Welfare 102 Child Welfare 01 Mukhyamantri Lakshmi Ladli Yojana (Plan)			
	S 54,44.40}	10,64.91	10,64.34	-0.57
	R -43,79.49}			

Grant No. 35 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
11.	796 01 Tribal Area Sub-plan Mikhyamantri Laksmi Ladli Yojana (Plan)			
	S 54,00.00}	13,09.95	13,05.92	-4.03
	R -40,90.05}			
12.	3454 02 204 02 Census Surveys and Statistics Surveys and Statistics Central Statistical Organization Central Statistical Organization (Including training of Statistical Workers) (Non-plan)			
	O 12,58.31}	10,11.99	10,11.99	...
	R -2,46.32}			
13.	05 Statistical Machinery at Block Level (Non-plan)			
	O 2,85.37}	1,32.48	1,32.48	...
	R -1,52.89}			
14.	15 Conduction of Pilot Scheme under BSLLD (C.P.S.)			
	O 0.04}	2.25	2.25	...
	S 1,28.08}			
	R -1,25.87}			
15.	205 01 State Statistical Agency Strengthening of Statistical Machinery (Plan)			
	O 60.00}	19.46	19.38	-0.08
	R -40.54}			

Reasons for anticipated saving in the above eight cases have not been intimated (August 2012).

Grant No. 35 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
16.	02 Grants for State Statistical System in the light of the recommendations of 13 th Finance Commission (Non-plan)			
	O 4,80.00}	3,98.67	3,89.88	-8.79
	R -81.33}			

Reasons for the total saving of ₹ 90.12 lakh have not been intimated (August 2012).

17.	796 Tribal Area Sub-plan 12 Strengthening of Statistics System (Plan)			
	O 85.00}	48.13	47.26	-0.87
	R -36.87}			

Reasons for the anticipated saving of ₹ 36.87 lakh have not been intimated (August 2012).

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2053 District Administration 789 Special Component Plan for Scheduled Castes 11 Uninterrupted Fund for State plan (Plan)			
	O 6,00.00}	...	...	...
	R -6,00.00}			

Non-utilisation of the entire provision of ₹ 6,00.00 lakh was attributed to revision in plan outlay in the light of the recommendations of Planning and Development Department and implementation of Mukhyamantri Lakshmi Ladli Yojana.

Grant No. 35 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	12 Japan International Corporation Agency (Plan)			
	O 2,00.00}	...	...	...
	R -2,00.00}			

Specific reasons for non-utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (August 2012).

3.	13 Jharkhand Tribal Development Programme (Plan)			
	O 3,00.00}	...	...	...
	R -3,00.00}			

Non-utilisation of the entire provision of ₹ 3,00.00 lakh was attributed to revision in plan outlay in the light of the recommendations of Planning and Development Department and implementations of Mukhyamantri Lakshmi Yojana.

4.	796 Tribal Area Sub-plan 17 Tender Allowances and Consultation Fees (Strengthening of Expenditure of Civil Registration System) (C.S.S.)			
	O 24.00}	...	...	...
	R -24.00}			

Reasons for non-utilisation of entire provision of ₹ 24.00 lakh have not been intimated (August 2012).

5.	22 Japan International Corporation Agency (Plan)			
	O 5,00.00}	...	...	...
	R -5,00.00}			

Specific reasons for non-utilisation of the entire provision of ₹ 5,00.00 lakh have not been intimated (August 2012).

Grant No. 35 concld.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6.	800 Other expenditure 11 Uninterrupted fund for State plan (Plan)			
	O 84,33.00}	...	...	...
	R -84,33.00}			

Non-utilisation of entire provision of ₹ 84,33.00 lakh was attributed to revision in plan outlay in the light of the recommendations of Planning and Development Department and implementation of Mukhyamantri Lakshmi Ladli Yojana.

7.	14 Japan International Corporation Agency (Plan)			
	O 3,00.00}	...	...	...
	R -3,00.00}			

Specific reasons for non-utilisation of the entire provision of ₹ 3,00.00 lakh have not been intimated (August 2012).

8.	15 Jharkhand Tribal Development Programme (Plan)			
	O 12,50.00}	...	...	...
	R -12,50.00}			

Non-utilisation of the entire provision of ₹ 12,50.00 lakh was attributed to revision in plan outlay in the light of the recommendations of Planning and Development Department and implementation of Mukhyamantri Lakshmi Ladli Yojana.

**Grant No. 36 Drinking Water and Sanitation Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
<i>(In thousand of rupees)</i>				
Major Heads				
2215	Water Supply and Sanitation			
4215	Capital Outlay on Water Supply and Sanitation			
Revenue:				
Original	1,90,99,80}	1,93,88,77	1,86,81,59	-7,07,18
Supplementary	2,88,97}			
	Amount surrendered during the year (31 st March 2012)			7,24,21
Capital:				
Original	3,00,60,00}	3,00,60,00	2,41,26,29	-59,33,71
Supplementary	Nil }			
	Amount surrendered during the year (31 st March 2012)			59,11,84

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 7,07.18 lakh, Supplementary grant of ₹ 2,88.97 lakh obtained in August 2011 (₹ 50.00 lakh), December 2011 (₹ 1,90.00 lakh) and March 2012 (₹ 48.97 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 7,24.21 lakh) exceeded the final saving (₹ 7,07.18 lakh) by ₹ 17.03 lakh.

Grant No. 36 contd.

(iii) Besides the total saving of ₹ 1,50.64 lakh, net saving of ₹ 1,17.68 lakh and total saving of ₹ 2,75.85 lakh under the head 2215-Water Supply and Sanitation, 01-Water Supply, 101-Urban Water Supply Programmes, 09-Swarnarekha Water Supply Scheme (Non-plan), 102-Rural Water Supply Programmes, 02-Rural piped water supply scheme (Non-plan) and 03-Hand Pump, Tanks and Wells-High Pressure Tube Wells (Non-plan) being less than 10 per cent of the provision of ₹ 24,52.66 lakh, ₹ 33,10.22 lakh and ₹ 79,96.60 lakh respectively, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2215 Water Supply and Sanitation			
	01 Water Supply			
	101 Urban Water Supply Programmes			
1.	01 Adityapur Water Supply Scheme (Non-plan)			
	O 6,97.15}	6,20.40	6,20.00	-0.40
	S 2.50}			
	R -79.25}			
Reduction in provision by re-appropriation of ₹ 9.65 lakh was attributed to excess provision of fund. Reasons for the anticipated saving of ₹ 69.60 lakh have not been intimated (August 2012).				
2.	02 Hatia Water Supply Scheme (Non-plan)			
	O 6,23.45}	5,80.26	5,82.51	-2.25
	S 38.00}			
	R -81.19}			

Reduction in provision by re-appropriation of ₹ 90.20 lakh was attributed mainly to less pumping of water due to supply by rationing (₹ 90.00 lakh) while augmentation of provision by re-appropriation of ₹ 9.05 lakh was attributed to payment of salary.

Grant No. 36 contd.

Capital:

(iv) Provision surrendered (₹ 59,11.84 lakh) fell short of the final saving (₹ 59,33.71 lakh) by ₹ 21.87 lakh.

(v) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	4215 Capital Outlay on Water Supply and Sanitation			
	01 Water Supply			
	102 Rural Water Supply			
1.	02 Rural Piped Water Supply Scheme (Plan)			
	O 43,93.20}	21,54.34	21,35.33	-19.01
	R -22,38.86}			
2.	03 Rural Drinking Water Programme (Plan)			
	O 2,70.00}	1,55.49	1,49.26	-6.23
	R -1,14.51}			
<p>Reasons for total saving of ₹ 22,57.87 lakh and ₹ 1,20.74 lakh in the above two cases have not been intimated (August 2012).</p>				
3.	04 Water supply in Rural area/ Sub-Urban area up to the Population of 20,000 (Plan)			
	O 10,20.00}	35.73	47.94	+12.21
	R -9,84.27}			

Grant No. 36 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	789 Special Component Plan for Scheduled Castes 03 Rural water supply scheme (by Tube wells and wells) (Plan)			
	O 1,00.00}	73.31	76.38	+3.07
	R -26.69}			
Reasons for net saving of ₹ 9,72.06 lakh and ₹ 23.62 lakh in the above two cases have not been intimated (August 2012).				
5.	796 Tribal Area Sub-Plan 02 Rural Piped Water Supply Scheme (Plan)			
	O 29,24.10}	15,30.11	15,28.84	-1.27
	R -13,93.99}			
Reasons for total saving of ₹ 13,95.26 lakh have not been intimated (August 2012).				
6.	03 Rural Water Supply Scheme (By Tubewells and Wells) (Plan)			
	O 2,75.00}	1,69.40	1,69.60	+0.20
	R -1,05.60}			
Reasons for net saving of ₹ 1,05.40 lakh have not been intimated (August 2012).				
7.	04 Water Supply in Rural area/ Sub-urban area up to the Population of 20,000 (Plan)			
	O 7,30.00}	1,54.83	1,54.60	-0.23
	R -5,75.17}			

Grant No. 36 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
8.	06 Piped Water Supply Scheme in big cities (Plan)			
	O 4,50.00}	3,71.15	3,61.49	-9.66
	R -78.85}			

Reasons for total saving of ₹ 5,75.40 lakh and ₹ 88.51 lakh in the above two cases have not been intimated (August 2012).

(vi) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	4215 Capital Outlay on Water Supply and Sanitation			
	01 Water Supply			
	101 Urban Water Supply			
1.	01 Accelerated Urban Water Supply Scheme (C.S.S.)			
	O 60.00}	...	...	...
	R -60.00}			
	789 Special Component Plan for Scheduled Castes			
2.	02 Rural Piped Water Supply Scheme (Plan)			
	O 3,22.70}	...	...	...
	R -3,22.70}			

Reasons for non-utilisation of entire provision of ₹ 60.00 lakh and ₹ 3,22.70 lakh in the above two cases have not been intimated (August 2012).

Grant No. 36 concld.

(vii) **Suspense Transactions:**

(a) Out of the expenditure under the grant, no amount was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

Miscellaneous Works Advances:- The sub-head comprises debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) The details of the transactions under Miscellaneous Works Advances during 2011-12 together with the opening and closing balances are given below:-

Heads	Opening balance on 1st April 2011	Debits	Credits	Net	Closing balance on 31st March 2012
<i>(In lakh of rupees)</i>					
2215- Water Supply and Sanitation					
Miscellaneous Works Advances	1,14.48	...	...	...	1,14.48
Total	1,14.48	...	...	...	1,14.48
4215- Capital Outlay on Water Supply and Sanitation					
Miscellaneous Works Advances	5.52	....	....	....	5.52
Total	5.52	....	....	....	5.52

**Grant No. 37 Rajbhasha Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
<i>(In thousand of rupees)</i>				
Major Heads				
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
Revenue:				
Original	13,34,04}	15,66,21	15,36,29	-29,92
Supplementary	2,32,17}			
Amount surrendered during the year (31 st March 2012)				29,92

Notes and Comments:

(i) In view of the final saving of ₹ 29.92 lakh, supplementary grant of ₹ 2,32.17 lakh obtained in March 2012 proved excessive.

(ii) The saving of ₹ 24.03 lakh under the head 2053-District Administration, 094-Other Establishments, 08-Establishment of Rajbhasha was occurred which is less than 10 per cent of the total Budget Provision of ₹ 14,92.97 lakh.

**Grant No. 38 Registration Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>	
Major Head				
2030 Stamps and Registration				
Revenue:				
Original	18,30,94}	20,83,94	11,36,34	-9,47,60
Supplementary	2,53,00}			
Amount surrendered during the year (31 st March 2012)				3,44,93

Notes and Comments:

(i) In view of the final saving of ₹ 9,47.60 lakh, supplementary grant of ₹ 2,53.00 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts wherever necessary.

(ii) Provision surrendered (₹ 3,44.93 lakh) fell short of the final saving (₹ 9,47.60 lakh) by ₹ 6,02.67 lakh.

(iii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
	01 Stamps-Judicial			
	101 Cost of Stamps			
1.	01 Cost of Stamps supplied from Central Stamp Stores, Nasik Road (Non-plan)			
	O 2,00.00}	1,95.68	0.66	-1,95.02
	R -4.32}			

Grant No. 38 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	02 Stamps-Non-Judicial			
	101 Cost of Stamps			
2.	01 Cost of Stamps supplied from Central Stamp Stores, Nasik Road (Non-plan)			
	O 1,77.34}	3,51.47	1.47	-3,50.00
	S 2,50.00}			
	R -75.87}			

Reasons for the total saving of ₹ 1,99.34 lakh and ₹ 4,25.87 lakh in the above two cases have not been intimated (August 2012).

	03 Registration			
	001 Direction and Administration			
3.	02 District Charges (Non-plan)			
	O 12,43.82}	10,29.59	10,43.97	+14.38
	R -2,14.23}			

Reasons for the net saving of ₹ 1,99.85 lakh have not been intimated (August 2012).

4.	04 Superintendence (Non-plan)			
	O 1,34.03}	86.78	84.75	-2.03
	S 3.00}			
	R -50.25}			

Reasons for the total saving of ₹ 52.28 lakh have not been intimated (August 2012).

Grant No. 38 concld.

(iv) In the following case, entire provision remained unutilized:-

Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
02 Stamps-Non-Judicial			
101 Cost of Stamps			
02 Cost of Stamps received from Security Press, Hyderabad (Non-plan)			
O 70.00 }	70.00	...	-70.00

Reasons for non-utilisation of the entire provision of ₹ 70.00 lakh have not been intimated (August 2012).

**Grant No. 39 Disaster Management Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
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(In thousand of rupees)

Major Heads

2235 Social Security and Welfare
2245 Relief on account of
Natural Calamities

Revenue:

Original	3,62,60,89}	4,87,60,89	2,20,72,42	-2,66,88,47
Supplementary	1,25,00,00}			

Amount surrendered during the year (31 st March 2012)				1,26,23,32
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Notes and Comments:

(i) In view of the final saving of ₹ 2,66,88.47 lakh, supplementary grant of ₹ 1,25,00.00 lakh obtained in August 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 1,26,23.32 lakh) fell short of the final saving (₹ 2,66,88.47 lakh) by ₹ 1,40,65.15 lakh.

Grant No. 39 contd.

(iii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving –
			<i>(In lakh of rupees)</i>	
	2235	Social Security and Welfare		
	01	Rehabilitation		
	001	Direction and Administration		
1.	01	Establishment Charges on account of Natural Calamity (Non-plan)		
	O	2,05.91}	1,36.90	1,36.90
	R	-69.01}		...
	2245	Relief on account of Natural Calamities		
	01	Drought		
	101	Gratuitous Relief		
2.	06	Other works (Non-plan)		
	O	10,00.00}	9.83	9.83
	R	-9,90.17}		...
3.	07	Agriculture Input Grant (Damaged Crops, more than 50%) (Non-plan)		
	O	10,00.00}	11.34	11.34
	R	-9,88.66}		...

The anticipated saving of ₹ 69.01 lakh was attributed to transfer of some employees to other places and non-updation of Service Book of retired employees.

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	102 Drinking Water Supply 01 Carriage of Drinking Water by Trucks and Tankers (Non-plan)			
	O 5,00.00}	8.94	8.94	...
	R -4,91.06}			

Reasons for the anticipated saving of ₹ 9,90.17 lakh, ₹ 9,88.66 lakh and ₹ 4,91.06 lakh in the above three cases have not been intimated (August 2012).

5.	02 Supply of Drinking Water (Non-plan)			
	O 5,00.00}	72,60.07	72,60.07	...
	S 1,00,00.00}			
	R -32,39.93}			

Specific reasons for the anticipated saving of ₹ 32,39.93 lakh have not been intimated (August 2012).

	02 Floods, Cyclones etc.			
	101 Gratuitous Reief			
6.	02 Supply of Food Grains (Non-plan)			
	O 50.00}	77.10	77.10	...
	S 25,00.00}			
	R -24,72.90}			

Reasons for the anticipated saving of ₹ 24,72.90 lakh have not been intimated (August 2012).

7.	03 Ex-gratia payments to bereaved families (Non-plan)			
	O 2,00.00}	1,54.19	1,51.19	-3.00
	R -45.81}			

Specific reasons for the anticipated saving of ₹ 45.81 lakh have not been intimated (August 2012).

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
8.	113 Assistance for repairs/ reconstruction of Houses 02 Repair/restoration of houses damaged by Flood, Cyclones, Thunderstorm and other Natural Calamities (Non-plan)			
	O 10,00.00}	2,01.06	1,86.57	-14.49
	R -7,98.94}			
<p>The anticipated saving of ₹ 7,98.94 lakh was attributed to non-receipt of surrender report from Palamau district. Reasons for the final saving of ₹ 14.49 lakh have not been intimated (August 2012).</p>				
9.	114 Assistance to Farmers for purchase of Agricultural inputs 01 Agriculture Input Grants (for damaged Crops) (Non-plan)			
	O 50.00}	8.37	8.37	...
	R -41.63}			
<p>Reasons for the anticipated saving of ₹ 41.63 lakh have not been intimated (August 2012).</p>				
10.	05 Calamity Relief Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund 05 Central Government Contribution to State Disaster Response Fund (SDRF) (Non-plan)			
	O 2,04,32.00}	2,04,32.00	1,02,16.00	-1,02,16.00

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
11.	06 State Government Contribution to State Disaster Response Fund (SDRF) (Non-plan)			
	O 68,10.00}	68,10.00	34,05.00	-34,05.00
	80 General			
	101 Centre for Training and disaster preparedness			
12.	02 Development of Capacity Building for disaster management under the recommendation of 13 th Finance Commission (Plan)			
	O 2,00.00}	2,00.00	80.40	-1,19.60
<p>Reasons for the final saving of ₹ 1,02,16.00 lakh, ₹ 34,05.00 lakh and ₹ 1,19.60 lakh in the above three cases have not been intimated (August 2012).</p>				
	102 Management of Natural Disasters, Contingency Plans in disaster prone area			
13.	01 Management of Natural Disaster, Contingency Plans in disaster prone areas (Non-plan)			
	O 6,00.00}	5,15.69	5,12.89	-2.80
	R -84.31}			

Augmentation of provision by re-appropriation of ₹ 2,50.00 lakh was attributed to management of natural calamities in disaster prone areas. Reasons for the anticipated saving of ₹ 3,34.31 lakh have not been intimated (August 2012).

Grant No. 39 contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2245 Relief on account of Natural Calamities			
	01 Drought			
	101 Gratuitous Relief			
1.	01 Cash relief to helpless and handicaps (Non-plan)			
	O 10,00.00}	...	...	...
	R - 10,00.00}			
<p>Non-utilisation of the entire provision of ₹ 10,00.00 lakh was attributed to (i) non-receipt of demand from districts (₹ 7,50.00 lakh) and reduction in provision by re-appropriation on account of natural calamities in disaster prone areas (₹ 2,50.00 lakh).</p>				
2.	02 Supply of Food Grains (Non-plan)			
	O 20,00.00}	...	...	...
	R -20,00.00}			
3.	104 Supply of Fodder			
	01 Supply of Fodder (Non-plan)			
	O 1,00.00}			
	R -1,00.00}	...	...	...
4.	282 Public Health			
	01 Supply of Medicines (Non-plan)			
	O 1,00.00}	...	...	...
	R -1,00.00}			

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
5.	02 Floods, Cyclones etc.			
	101 Gratuitous Relief			
	01 Cash relief to Helpless and Handicaps (Non-plan)			
	O 25.00}	...	...	...
	R -25.00}			
6.	112 Evacuation of population			
	01 Evacuation of population (Non-plan)			
		O 20.00}
	R -20.00}			
7.	113 Assistance for repairs/ reconstruction of Houses			
	03 Repair/restoration of houses damaged by fire (Non-plan)			
		O 50.00}
	R -50.00}			
8.	282 Public Health			
	01 Supply of Medicines for Human (Non-plan)			
		O 25.00}
	R -25.00}			

Grant No. 39 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	80 General			
	102 Management of Natural Disaster, Contingency Plans in disaster prone area			
9.	02 Supply of Equipments related to essential Investigation, safety and evacuation with Communication Equipments (Non-plan)			
	O 25.00}	...	...	...
	R -25.00}			

Non-utilisation of entire provision in the above eight cases was attributed to non-receipt of demand from districts.

	789 Special Component Plan for Scheduled Castes			
10.	02 Development of Capacity Building for disaster management under the recommendation of 13 th Finance Commission (Plan)			
	O 50.00}	50.00	...	-50.00
	796 Tribal Area Sub-plan			
11.	02 Development of capacity Building for disaster management under the recommendation of 13 th Finance Commission (Plan)			
	O 2,50.00}	2,50.00	...	-2,50.00

Reasons for non-utilisation of entire provision of ₹ 50.00 lakh and ₹ 2,50.00 lakh in the above two cases have not been intimated (August 2012).

Grant No. 39 contd.

(v) Calamity Relief Fund/State Disaster Response Fund:

As per the 9th Finance Commission's recommendation, a scheme was formulated by Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund Scheme with some modifications till the end of the year 2004-2005. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2005-2010.

Government of India, Ministry of Home Affairs (Disaster Management Division) vide Letter No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendations of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48(I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-2015. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31st March 2010 in the Calamity Relief Fund shall be transferred to the State Disaster Response Fund and Calamity Relief Fund will cease to exist.

Government of India would contribute 75 per cent to the Fund as grants-in-aid while 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

Grant No. 39 conclud.

The amount of annual contribution to the State Disaster Response Fund of Jharkhand for each of the financial years from 2010-11 to 2014-2015 would be as follows:-

	2010-11	2011-12	2012-13	2013-14	2014-15	Total
	<i>(In crore of rupees)</i>					
Central Share (75%)	1,94.59	2,04.32	2,14.53	2,25.26	2,36.52	10,75.22
State Share (25%)	64.86	68.10	71.51	75.08	78.84	3,58.39
Total	2,59.45	2,72.42	2,86.04	3,00.34	3,15.36	14,33.61

For the year 2011-12, Government of India has released the first and second installment amounting to ₹ 1,02.16 crore each vide Ministry of Finance, Department of Expenditure Letter No. F 23(3) FCD/ 2010 dated 7.12.2011 and 09.03.2012. However, State Government issued sanction vide Letter No. Disaster Management -101/2011-246 dated 29.12.2011 for transfer of only one installment of the Central and State share into the Fund amounting to ₹ 1,36.21 crore (one installment of Centre's Share of ₹1,02.16 crore and State's Share of ₹ 34.05 crore) for the year 2011-12. Therefore, ₹ 1,38.88 crore including deposit of unspent balances (₹ 2.37 crore) have been credited to the SDRF during year 2011-12. Second installment of the SDRF has not been transferred to the Fund and the balance of SDRF has been understated by ₹ 1,36.21 crore in Finance Accounts 2011-12.

During 2011-12, the Disaster Management Department, Government of Jharkhand, Ranchi has further submitted ex-post-facto approval of the State Disaster Response Fund (SDRF) Committee for reimbursement of expenditure from State Disaster Response Fund relating to the years 2000-01 to 2002-03, 2005-06 and 2008-09. On scrutiny of (i) sanction orders, (ii) SDRF Committee's ex-post facto approval and (iii) actual expenditure made during the year as per Finance Accounts, ₹ 1,62.55 crore relating to previous years meet the criteria for adjustment from State Disaster Response Fund. Accordingly, ₹ 1,62.55 crore have been debited to the Fund by contra deduct debit to the Major head "2245 Relief on account of Natural Calamities" during 2011-12 accounts.

Further, the Department has submitted reimbursement of expenditure from SDRF for 2011-12 with the approval of SDRF Committee amounting to ₹ 81.15 crore. The same has also been adjusted from State Disaster Response Fund. Taking into account the opening balance of ₹ 5,44.75 crore and amount transferred to the Fund and reimbursed from the Fund, closing balance as on 31st March 2012 comes to ₹ 2,43.71 crore.

**Grant No. 40 Revenue and Land Reforms Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
		<i>(In thousand of rupees)</i>	
Major Heads			
2029 Land Revenue			
2052 Secretariat-General Services			
2053 District Administration			
2070 Other Administrative Services			
2506 Land Reforms			
3454 Census Surveys and Statistics			
3475 Other General Economic Services			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
5475 Capital Outlay on other General Economic Services			

Revenue:

Original	3,17,85,13}	3,28,97,65	2,49,82,22	-79,15,43
Supplementary	11,12,52}			
Amount surrendered during the year (September 2011 : 15 31 st March 2012 : 75,34,53)				75,34,68

Capital:

Original	1}	5,31	5,30	-1
Supplementary	5,30}			
Amount surrendered during the year (31 st March 2012)				1

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 79,15.43 lakh, supplementary grant of ₹ 11,12.52 lakh obtained in August 2011 (₹ 6,20.41 lakh), December 2011 (₹ 1,19.08 lakh) and March 2012 (₹ 3,73.03 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 40 contd.

(ii) Provision surrendered (₹ 75,34.68 lakh) fell short of the final saving (₹ 79,15.43 lakh) by ₹ 3,80.75 lakh.

(iii) Besides the total savings of ₹ 65.75 lakh under the head 2070-Other Administrative Services, 115-Guest House, Government Hostels etc., 03-Circuit House (Non-plan) being less than 10 per cent of the total provision of ₹ 7,97.82 lakh, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2029 Land Revenue 102 Survey and Settlement Operations 05 Acquisition of Land for restoring it to Tribal people (Plan)			
	O 25.00}	1.95	1.95	...
	R -23.05}			

The anticipated saving of ₹ 23.05 lakh was attributed to non-demand of fund.

2.	14 Printing of maps of Land and other records (Plan)			
	O 75.00}	44.72	44.72	....
	R -30.28}			

Reasons for the anticipated saving of ₹ 30.28 lakh have not been intimated (August 2012).

3.	15 Revision of Survey and Settlement work (Non-plan)			
	O 32,58.51}	21,96.91	21,96.91	....
	S 43.51}			
	R -11,05.11}			

The anticipated saving of ₹ 11,05.11 lakh was attributed mainly to (i) vacant posts (₹ 10,66.76 lakh), (ii) non-payment of arrear before the period of 15.11.2000 due to submission of wrong demand letter by the Settlement Office, Palamu (₹ 9.67 lakh) and (iii) non-receipt of the Codestale map from the Government of Bihar (₹ 22.50 lakh).

Grant No. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
104	Management of Government Estates			
4.	01 Expenditure on Revenue Administration (including flying Squad and Sariat Remission Committee) (Non-plan)			
	O 1,64,99.36}	1,21,09.58	1,20,91.44	-18.14
	S 1.64}			
	R -43,91.42}			

The anticipated saving of ₹ 43,91.42 lakh was attributed mainly to vacant posts. Reasons for the final saving of ₹18.14 lakh have not been intimated (August 2012).

5.	01 Expenditure on Revenue Administration (including Flying Squad and Sariat Remission Committee) (Plan)			
	O 35.00}	11.88	1.22	-10.66
	R -23.12}			

The anticipated saving of ₹ 23.12 lakh was attributed to non-permission purchase of vehicle for three settlement offices by the Autonomous Cadre Posts Committee. Reasons for the final saving of ₹ 10.66 lakh have not been intimated (August 2012).

6.	796 Tribal Area Sub-plan 03 Expenditure on Revenue Administration-purchase of new vehicles (Plan)			
	O 40.00}	17.73	17.73	...
	R -22.27}			

The anticipated saving of ₹ 22.27 lakh was attributed to non-permission of purchase of vehicle by the Autonomous Cadre Posts Committee.

Grant No. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
7.	14 Printing of maps of land and other records (Plan)			
	O 75.00}	48.45	48.45	....
	R -26.55}			

Reasons for the anticipated saving of ₹ 26.55 lakh have not been intimated (August 2012).

	2052 Secretariat-General Services			
	090 Secretariat			
8.	17 Revenue and Land Reforms Department (Non-plan)			
	O 3,35.23}	2,17.68	2,16.66	-1.02
	S 13.52}			
	R -1,31.07}			

The anticipated saving of ₹ 1,31.07 lakh was attributed to vacant posts.

	092 Other Offices			
9.	04 Establishment charges in connection with land acquisition (Non-plan)			
	O 9,17.22}	9,17.22	6,25.64	-2,91.58

Reasons for the final saving of ₹ 2,91.58 lakh have not been intimated (August 2012).

	099 Board of Revenue			
10.	01 General Department (Non-plan)			
	O 1,62.32}	1,47.02	1,48.06	+1.04
	S 11.31}			
	R -26.61}			

Reasons for the net saving of ₹ 25.57 lakh have not been intimated (August 2012).

Grant No. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
11.	04 Directorate of Land Records and Survey (Non-plan)			
	O 54.95}	54.95	26.58	-28.37
Reasons for final saving of ₹ 28.37 lakh have not been intimated (August 2012).				
12.	2053 District Administration 093 District Establishments 01 District Administration (Non-plan)			
	O 49,12.06}	41,04.30	41,13.64	+9.34
	S 43.44}			
	R -8,51.20}			
Reasons for the net saving of ₹ 8,41.86 lakh have not been intimated (August 2012).				
13.	094 Other Establishments 01 Sub-Divisional Establishment (Non-plan)			
	O 25,34.48}	21,14.31	20,78.83	-35.48
	S 3.70}			
	R -4,23.87}			
Reasons for the total saving of ₹ 4,59.35 lakh have not been intimated (August 2012).				
14.	04 Certificate Establishment (Non-plan)			
	O 1,76.47}	1,31.57	1,32.33	+0.76
	R -44.90}			

Grant No. 40 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
15.	101 Commissioners 01 Head Office (Non-plan)			
	O 5,61.91}	5,11.49	5,11.49	...
	S 38.22}			
	R -88.64}			

No tangible reasons for the anticipated saving of ₹ 44.90 lakh and ₹ 88.64 lakh in the above two cases have been intimated.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2029 Land Revenue 102 Survey and Settlement Operations 04 Strengthening of Revenue Administration and updation of Land Records (C.S.S.)			
	O 50.00}	...	...	...
	R -50.00}			
2.	04 Strengthening of Revenue Administration and updation of Land Records (Plan)			
	O 50.00}	...	...	...
	R -50.00}			

Reasons for non-utilisation of the entire provision of ₹ 50.00 lakh each in the above two cases was attributed to non-drawal of fund due to objection raised by the treasury.

Grant No. 40 concld.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	104 Management of Government Estates			
3.	03 Assistance Grants to Bhudan Yagya Society (Non-plan)			
	O 21.38}	...	...	...
	R -21.38}			

Non-utilisation of the entire provision of ₹ 21.38 lakh was attributed to dissolution of the Bhudan Yagya Society.

	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	200 Other Miscellaneous			
4.	01 Payment of Cess to Zila Parishads on the basis of annual valuation of land (Non-plan)			
	O 40.00}	...	...	...
	R -40.00}			

Non utilization of the entire provision of ₹ 40.00 lakh was attributed to non-submission of the utilization certificate by the districts for the last financial year.

**Grant No. 41 Road Construction Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
		<i>(In thousand of rupees)</i>	
Major Heads			
3054 Roads and Bridges			
3451 Secretariat- Economic Services			
5054 Capital Outlay on Roads and Bridges			

Revenue:

Original	1,93,39,07}	2,21,11,05	2,03,09,22	-18,01,83
Supplementary	27,71,98}			

Amount surrendered during the year 10,55,83
 (7th March 2012 : 57,35
 31st March 2012 : 9,98,48)

Capital:

Original	16,91,60,00}	16,96,60,00	7,96,66,21	-8,99,93,79
Supplementary	5,00,00}			

Amount surrendered during the year 9,12,14,09
 (March 2012 : 9,06,70,40
 31st March 2012 : 5,43,69)

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 18,01.83 lakh, supplementary grant of ₹ 27,71.98 lakh obtained in August 2011 (₹ 8,25.00 lakh), December 2011 (₹ 36.67 lakh) and March 2012 (₹ 19,10.31 lakh) proved excessive.

(ii) Provision surrendered (₹ 10,55.83 lakh) fell short of the final saving (₹ 18,01.83 lakh) by ₹ 7,46.00 lakh.

Grant No. 41 contd.

(iii) Besides the total saving of ₹ 4,49.10 lakh and ₹ 1,05.86 lakh under the head 3054-Roads and Bridges, 03-State Highways, 337-Road works, 01-Road works (Non-plan) and 80-General, 001-Direction and Administration, 08-National Highway Project Wing-Work Execution (Non-plan) being less than 10 per cent of the provision of ₹ 1,15,00.00 lakh and ₹ 14,08.56 lakh respectively, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
	3054 Roads and Bridges			
	01 National Highways			
	337 Road Works			
1.	01 National Highways Road for Repairing and Maintenance (Non-plan)			
	S 8,25.00}	5,89.38	35.39	-5,53.99
	R -2,35.62}			

Reasons for the total saving of ₹ 7,89.61 lakh have not been intimated (August 2012).

	03 State Highways			
	337 Road Works			
2.	02 Expenditure on Work-Charged Establishment (Non-plan)			
	O 29.41}	12.90	12.62	-0.28
	S 5.99}			
	R -22.50}			

Reasons for the anticipated saving of ₹ 22.50 lakh have not been intimated (August 2012).

	80 General			
	001 Direction and Administration			
3.	01 Direction (Non-plan)			
	O 5,69.37}	5,07.14	5,11.00	+3.86
	S 2.00}			
	R -64.23}			

Reasons for the net saving of ₹ 60.37 lakh have not been intimated (August 2012).

Grant No. 41 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	03 Monitoring (Plan)			
	O 1,66.33}	1,27.32	1,16.41	-10.91
	R -39.01}			

Reasons for the total saving of ₹ 49.92 lakh have not been intimated (August 2012).

5.	04 Superintendence (Plan)			
	O 59.67}	36.80	36.79	-0.01
	R -22.87}			
6.	06 National Highway Project Wing-Direction (Non-plan)			
	O 1,08.33}	70.63	70.63	...
	R -37.70}			

Reasons for the anticipated saving of ₹ 22.87 lakh and ₹ 37.70 lakh in the above two cases have not been intimated (August 2012).

7.	796 Tribal Area Sub-plan 03 Monitoring (Plan)			
	O 2,29.87}	1,49.31	1,29.15	-20.16
	R -80.56}			

Reasons for the total saving of ₹ 1,00.72 lakh have not been intimated (August 2012).

Grant No. 41 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	3451 Secretariat- Economic Services			
	090 Secretariat			
8.	12 Road Construction Department (Non-plan)			
	O 1,30.29}	86.29	86.30	+0.01
	S 2.00}			
	R -46.00}			

Reasons for the net saving of ₹ 45.99 lakh have not been intimated (August 2012).

(iv) In the following case, expenditure was incurred without budget provision:-

Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3054 Roads and Bridges			
03 State Highways			
799 Suspense			
05 Suspense (Non-plan)	...	52.76	+52.76

Reasons for expenditure of ₹ 52.76 lakh without budget provision have not been intimated (August 2012).

Capital:

(v) In view of the final saving of ₹ 8,99,93.79 lakh, supplementary grant of ₹ 5,00.00 lakh obtained in March 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹ 9,12,14.09 lakh) exceeded the final saving (₹ 8,99,93.79 lakh) by ₹ 12,20.30 lakh.

Grant No. 41 contd.

(vii) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	5054 Capital Outlay on Roads and Bridges 03 State Highways 101 Bridges 01 Bridges (Plan)			
	O 29,00.00}	12,71.05	12,71.05	...
	R -16,28.95}			
Reasons for the anticipated saving of ₹ 16,28.95 lakh have not been intimated (August 2012).				
2.	337 Road Works 01 Major Roads- (Plan)			
	O 4,44,00.00}	1,37,93.86	1,17,04.19	-20,89.67
	R -3,06,06.14}			
3.	08 Major Roads-Loans from the Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways (Plan)			
	O 85,00.00}	58,27.55	40,54.50	-17,73.05
	R -26,72.45}			
4.	796 Tribal Area Sub-plan 01 Major Roads (Plan)			
	O 8,65,60.00}	5,00,11.97	4,06,77.33	-93,34.64
	R -3,65,48.03}			

Grant No. 41 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
5.	03 Bridges (Plan)			
	O 45,00.00}	12,88.37	10,27.55	-2,60.82
	R -32,11.63}			
<p>Reasons for the total saving of ₹ 3,26,95.81 lakh, ₹ 44,45.50 lakh, ₹ 4,58,82.67 lakh and ₹ 34,72.45 lakh in the above four cases have not been intimated (August 2012).</p>				
6.	08 Major Roads-Loans from the Asian Development Bank for Widening and Strengthening of 2-4 lane of State Highways (Plan)			
	O 2,15,00.00}	57,53.10	57,53.10	....
	R -1,57,46.90}			
7.	09 State Highway Authority of Jharkhand-Grant (Plan)			
	O 5,00.00}	5,00.00	5,00.00	...
	S 5,00.00}			
	R -5,00.00}			

Reasons for the anticipated saving of ₹ 1,57,46.90 lakh and ₹ 5,00.00 lakh in the above two cases have not been intimated (August 2012).

Grant No. 41 contd.

(viii) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	5054 Capital Outlay on Roads and Bridges 03 State Highways 052 Machinery and Equipment 06 Machinery and Equipment (Plan)			
	O 1,20.00}	...	...	...
	R -1,20.00}			
2.	796 Tribal Area Sub-plan 06 Machinery and Equipments (Plan)			
	O 1,80.00}	...	...	...
	R -1,80.00}			

Reasons for non-utilisation of entire provision of ₹ 1,20.00 lakh and ₹ 1,80.00 lakh in the above two cases have not been intimated (August 2012).

(ix) In the following case, expenditure was incurred without budget provision:-

Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
5054 Capital Outlay on Roads and Bridges 03 State Highways 799 Suspense 01 Miscellaneous Works Advances (Plan)	...	1,46,78.49	+1,46,78.49

Reasons for expenditure of ₹ 1,46,78.49 lakh without budget provision have not been intimated (August 2012).

Grant No. 41 contd.

(x) Suspense Transactions:

(a) Out of the expenditure under the grant, ₹ 1,47.25 lakh (net) was booked during the year under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:

Miscellaneous Works Advances:- The sub-head comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) The details of the transactions under Miscellaneous Works Advances during 2011-12 together with the opening and closing balances are given below:

Heads	Opening balance on 1st April 2011	Debits	Credits	Net	Closing balance on 31st March 2012
<i>(In lakh of rupees)</i>					
(i) 3054-Roads and Bridges					
Miscellaneous Works Advances	4,24.85	52.76	....	52.76	4,77.61
Total	4,24.85	52.76	....	52.76	4,77.61
(ii) 5054-Capital Outlay on Roads and Bridges					
Miscellaneous Works Advances	1,43,22.03	1,86,55.05	39,76.56	1,46,78.49	2,90,00.52
Total	1,43,22.03	1,86,55.05	39,76.56	1,46,78.49	2,90,00.52

Grant No. 41 conclud.

(xi) Review of Establishment and Machinery and Equipment Charges of Road Construction Department- From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries of work done for other Government, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of accounts in proportion to the works outlay recorded there under. The table below shows these charges for the year 2009-10, 2010-11 and 2011-12 and their percentage to the works outlay during these year:-

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
			<i>(In lakh of rupees)</i>		
2009-10	4,70,98.48	76,17.99	16.17	92.60	0.20
2010-11	6,72,04.62	76,45.90	11.38	38.33	0.06
2011-12	8,27,07.42	25,31.22	3.06	5.54	...

**Grant No. 42 Rural Development Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousand of rupees)</i>			
Major Heads			
2053 District Administration			
2501 Special Programmes for Rural Development			
2505 Rural Employment			
2515 Other Rural Development Programmes			
3451 Secretariat- Economic Services			
4515 Capital Outlay on other Rural Development Programmes			

Revenue:

Original	8,36,37,42}	8,36,58,94	6,19,58,94	-2,17,00,00
Supplementary	21,52}			

Amount surrendered during the year
(31st March 2012) 1,88,13,51

Capital:

Original	4,35,92,00}	5,60,92,00	5,13,21,11	-47,70,89
Supplementary	1,25,00,00}			

Amount surrendered during the year
(31st March 2012) 40,77,18

Notes and Comments:

Revenue:

(i) In view of the huge (26% of the provision) final saving of ₹ 2,17,00.00 lakh, supplementary grant of ₹ 21.52 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 1,88,13.51 lakh) fell short of the final saving (₹ 2,17,00.00 lakh) by ₹ 28,86.49 lakh.

Grant No. 42 contd.

(iii) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2501 Special Programme for Rural Development	1,09.00	1,08.64	-0.36
	02 Draught Prone Areas Development Programme			
1.	101 Minor Irrigation	1,09.00	1,08.64	-0.36
	01 Draught Prone Areas Programme (Plan)			
2.	O 1,80.00}	1,09.00	1,08.64	-0.36
	R -71.00}			
2.	796 Tribal Area Sub-plan	1,68.90	1,46.97	-21.93
	01 Draught Prone Areas Programme (Plan)			
3.	O 2,30.00}	1,68.90	1,46.97	-21.93
	R -61.10}			
3.	03 Drought Prone Areas Programme-Water Filtration Directorate (Plan)	26.31	26.12	-0.19
	O 2,00.00}			
4.	R -1,73.69}	26.31	26.12	-0.19
	06 Self Employment Programme			
4.	789 Special Component Plan for Scheduled Castes	10,40.70	9,19.38	-1,21.32
	05 Swarnajaynti Gram Swarojgar Yojana-Scheme for General (Plan)			
4.	O 19,08.00}	10,40.70	9,19.38	-1,21.32
	R -8,67.30}			

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
5.	796 01 Tribal Area Sub-plan Swarnajayanti Gram Swarojgar Yojana (Plan)			
	O 34,43.00}	14,16.10	12,34.99	-1,81.11
	R -20,26.90}			
6.	04 Swarnajayanti Gram Swarojgar Yojana- DRDA Administration (Plan)			
	O 10,40.00}	3,27.96	3,19.32	-8.64
	R -7,12.04}			
7.	05 Swarnajayanti Gram Swarojgar Yojana- Scheme for General (Plan)			
	O 25,30.00}	25,30.00	18,39.45	-6,90.55
8.	800 01 Other expenditure Swarnajayanti Gram Swarojgar Yojana (Plan)			
	O 21,39.00}	5,76.40	5,71.29	-5.11
	R -15,62.60}			
9.	04 Swarnajayanti Gram Swarojgar Yojana- DRDA Administration (Plan)			
	O 9,60.00}	2,49.64	2,49.64	...
	R -7,10.36}			

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
10.	05 Swarnajayanti Gram Swarojgar Yojana- Scheme for General (Plan)			
	O 19,80.00}	10,75.67	10,75.67	...
	R -9,04.33}			
	2505 Rural Employment			
	01 National Programmes			
	702 Jawahar Gram Samridhi Yojana			
11.	02 Indira Awas Yojana- Scheme for General (Plan)			
	O 54,00.00}	41,51.91	41,51.91	...
	R -12,48.09}			
	789 Special Component Plan for Scheduled Castes			
12.	02 Indira Awas Yojana- Scheme for General (Plan)			
	O 27,00.00}	19,73.48	19,68.32	-5.16
	R -7,26.52}			
	796 Tribal Area Sub-plan			
13.	01 NREGA-Headquarter Establishment (Plan)			
	O 2,58.00}	1,77.23	48.80	-1,28.43
	R -80.77}			
14.	02 Indira Awas Yojana- Scheme for General (Plan)			
	O 69,00.00}	44,21.61	44,22.22	+0.61
	R -24,78.39}			

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
15.	03 Administrative Expenses for Indira Aawas (Plan)			
	O 1,00.00}	23.45	23.45	...
	R -76.55}			
	02 Rural Employment Guarantee Scheme			
	101 National Rural Employment Guarantee Scheme			
16.	04 Overall Rural Employment Scheme-National Rural Employment Guarantee Act (Plan)			
	O 47,00.00}	38,48.09	38,48.09	....
	R -8,51.91}			
	789 Special Component Plan for Scheduled Castes			
17.	04 Overall Rural Employment Scheme-National Rural Employment Guarantee Act (Plan)			
	O 22,00.00}	19,26.52	19,26.52	.....
	R -2,73.48}			
	796 Tribal Area Sub-plan			
18.	04 Overall Rural Employment Scheme-National Rural Employment Guarantee Act (Plan)			
	O 71,00.00}	59,54.39	59,54.39	.....
	R -11,45.61}			

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
19.	2515 Other Rural Development Programmes 102 Community Development 10 Post Stage-2 Blocks (Non-plan)			
	O 1,14,96.05}	1,11,45.75	1,00,22.27	-11,23.48
	R -3,50.30}			
20.	29 Rural Housing (Plan)			
	O 14,40.00}	5.20	5.20	....
	R -14,34.80}			
21.	796 Tribal Area Sub-plan 09 Training Expenses on Employees (Plan)			
	O 2,50.00}	2,30.79	1,91.82	-38.97
	R -19.21}			
22.	17 Post Stage-2 Blocks- Construction of Block Buildings (Plan)			
	O 42,12.00}	42,07.94	36,80.30	-5,27.64
	R -4.06}			
23.	29 Rural Housing (Plan)			
	O 18,40.00}	35.00	35.00	...
	R -18,05.00}			

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
24.	30 Post Stage-2 Block (Plan)			
	O 2,76.00}	1,64.84	1,64.84	.....
	R -1,11.16}			

Reasons for saving in the above twenty four cases have not been intimated (August 2012).

	3451 Secretariat- Economic Services			
	090 Secretariat			
25.	10 Rural Development Department (Non-plan)			
	O 3,71.94}	3,15.05	3,16.70	+1.65
	R -56.89}			

The anticipated saving of ₹ 56.89 lakh was attributed to non-transfer of staff. Reasons for final excess of ₹ 1.65 lakh have not been intimated (August 2012).

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2505 Rural Employment			
	02 Rural Employment Guarantee Scheme			
	101 National Rural Employment Guarantee Scheme			
1.	05 Overall Rural Employment Scheme-National Rural Employment Guarantee Act (Plan)			
	O 36.00}	...	...	...
	R -36.00}			

Grant No. 42 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	796 Tribal Area Sub-plan 05 Overall Rural Employment Scheme-National Rural Employment Guarantee Act (Plan)			
	O 46.00}	...	...	...
	R -46.00}			
3.	2515 Other Rural Development Programme 789 Special Component Plan for Scheduled Castes 29 Rural Housing (Plan)			
	O 7,20.00}	...	...	...
	R -7,20.00}			
4.	30 Administrative Expenses (Plan)			
	O 1,08.00}	...	...	...
	R -1,08.00}			

Non utilization of the entire provision in the above four cases have not been intimated (August 2012).

Capital:

(v) In view of the final saving of ₹ 47,70.89 lakh, Supplementary grant of ₹1,25,00.00 lakh obtained in December 2011 proved excessive.

(vi) Provision Surrendered (₹ 40,77.18 lakh) fell short of the final saving (₹ 47,70.89 lakh) by ₹ 6,93.71 lakh.

Grant No. 42 contd.

(vii) Besides the saving of ₹ 4,54.56 lakh and ₹ 1,32.00 lakh under the head 4515-Capital outlay on other Rural Development Programmes, 789-Special Component Plan for Scheduled Castes, 10-Chief Ministers Village Bridge Scheme (Plan) and 796-Tribal Area Sub-plan, 09-Impementation of Scheme on the recommendation of the Members of Legislative Assembly (Plan) being less than 10 per cent of the provision of ₹ 64,04.56 lakh and ₹ 71,28.00 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	4515 Capital Outlay on other Rural Development Programmes			
1.	103 Rural Development 07 Chief Engineer/Superintending Engineer (Rural Development) (Plan)			
	O 16,00.00}	16,00.00	13,95.38	-2,04.62
2.	10 Chief Minister Village Bridge Scheme (Plan)			
	O 78,09.12}	1,06,53.28	1,04,70.71	-1,82.57
	S 40,00.00}			
	R -11,55.84}			
3.	796 Tribal Area Sub-plan 07 Chief Engineer/Superintending Engineer (Rural Development) (Plan)			
	O 39,00.00}	34,58.55	32,50.83	-2,07.72
	R -4,41.45}			
4.	10 Chief Minister Village Bridge Scheme (Plan)			
	O 99,78.32}	1,41,50.32	1,40,54.19	-96.13
	S 60,00.00}			
	R -18,28.00}			

Reasons for the saving in the above four cases have not been intimated (August 2012).

Grant No. 42 conclud.

(viii) **Suspense Transations:**

(a) Out of the expenditure under the grant, no amount was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

Miscellaneous Works Advances:- This sub-head Comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) The details of the transactions under Miscellaneous Works Advances during 2011-12 together with the opening and closing balances are given below:-

Heads	Opening balance on 1st April 2011	Debits	Credits	Net	Closing balance on 31st March 2012
<i>(In lakh of rupees)</i>					
2515- Other Rural Development Programmes					
Miscellaneous Works Advances	0.01	.....	.....	.....	0.01
Total	0.01	.....	.....	.....	0.01
4515- Capital Outlay on other Rural Development Programmes					
Miscellaneous Works Advances	1,69.16	...	...	...	1,69.16
Total	1,69.16	.....	.....	.....	1,69.16

**Grant No. 43 Science and Technology Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
<i>(In thousand of rupees)</i>			
Major Heads			
2203 Technical Education			
3451 Secretariat- Economic Services			
4202 Capital Outlay on Education, Sports, Art and Culture			

Revenue:

Original	71,29,24}	94,93,73	54,65,16	-40,28,57
Supplementary	23,64,49}			

Amount surrendered during the year	40,16,05
(17 th August 2011 : 15,00,00	
February 2012 : 19,92,69	
31 st March 2012 : 5,23,36)	

Capital:

Original	75,67,00}	85,47,86	33,20,45	-52,27,41
Supplementary	9,80,86}			

Amount surrendered during the year	52,27,41
(6 th March 2012 : 34,27,86	
31 st March 2012 : 17,99,55)	

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 40,28.57 lakh, supplementary grant of ₹ 23,64.49 lakh obtained in August 2011 (₹ 15,09.80 lakh), December 2011 (₹ 3,80.89 lakh) and March 2012 (₹ 4,73.80 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 43 contd.

(ii) Provision surrendered (₹ 40,16.05 lakh) fell short of the final saving of (₹ 40,28.57 lakh) by ₹ 12.52 lakh.

(iii) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2203 Technical Education			
	001 Direction and Administration			
1.	01 Technical Education Directorate (Non-plan)			
	O 1,42.69}	1,31.79	1,31.02	-0.77
	S 13.97}			
	R -24.87}			
2.	02 State Technical Education Board (Non-plan)			
	O 32.18}	16.62	16.62	...
	R -15.56}			
3.	004 Research			
	05 BIT Mesra, Ranchi- Grants-in-aid (Plan)			
	O 4,34.00}	4,34.00	4,34.00	...
	S 4,34.00}			
	R -4,34.00}			

Reasons for the anticipated saving of ₹ 24.87 lakh and ₹ 15.56 lakh in the above two cases have not been intimated (August 2012).

The anticipated saving of ₹ 4,34.00 lakh was attributed to budget allocation made under the object head '79'.

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	41 Jharkhand Council of Science and Technology, Ranchi-Grants in aid (Plan)			
	O 62.00}	62.00	62.00	...
	S 62.00}			
	R -62.00}			

The anticipated saving of ₹ 62.00 lakh was attributed to budget allocation made under different object head.

5.	105 Polytechnics 01 Diploma course including Sandwich course (Non-plan)			
	O 23,94.71}	15,10.68	15,10.68	...
	S 81.69}			
	R -9,65.72}			
6.	44 Strengthening of Government Polytechnics/Mining Institutes (Diploma Course) (Plan)			
	O 1,24.00}	3,55.10	3,54.24	-0.86
	S 2,74.30}			
	R -43.20}			

Reasons for the anticipated saving of ₹ 9,65.72 lakh and ₹ 43.20 lakh in the above two cases have not been intimated (August 2012).

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
7.	112 Engineering/Technical Colleges and Institutes 01 Strengthening of Degree and Post Graduate Course (Non-plan)			
	O 20,72.11 }	17,36.52	17,30.74	-5.78
	S 2,88.52 }			
	R -6,24.11 }			
Reasons for the total saving of ₹ 6,29.89 lakh have not been intimated (August 2012).				
8.	02 Strengthening Scheme of Graduate and Post Graduate Course (Plan)			
	O 93.00 }	26.75	26.80	+0.05
	R -66.25 }			
Reasons for the anticipated saving of ₹ 66.25 lakh have not been intimated (August 2012).				
9.	789 Special Component Plan for Scheduled Castes 30 Assistance to Technical Institutes under Non-Government Sector-Grants-in-aid to BIT, Mesra (Plan)			
	O 84.00 }	84.00	84.00	...
	S 84.00 }			
	R -84.00 }			

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving-
<i>(In lakh of rupees)</i>				
10.	796 05	Tribal Area Sub-plan BIT Mesra, Ranchi- Grant-in-aid (Plan)		
	O	1,82.00}	1,82.00	1,82.00
	S	1,82.00}		...
	R	-1,82.00}		
11.	41	Jharkhand Council of Science and Technology, Ranchi- Grants-in-aid (Plan)		
	O	26.00}	26.00	26.00
	S	26.00}		...
	R	-26.00}		

The anticipated saving of ₹ 84.00 lakh, ₹ 1,82.00 lakh and ₹ 26.00 lakh in the above three cases was attributed to allocation of budget provision under different object head.

12.	45	Strengthening of Graduate and Post Graduate Course (Plan)		
	O	39.00}	13.24	13.24
	R	-25.76}		...

Reasons for the anticipated saving of ₹ 25.76 lakh have not been intimated (August 2012).

Grant No. 43 contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving-
<i>(In lakh of rupees)</i>				
1.	2203	Technical Education		
	004	Research		
	42	Grants-in-aid for establishment of Technical Training Institute in Joint Sector (Plan)		
	O	4,34.00}	...	...
	S	4,34.00}		.....
R	-8,68.00}			

Out of the anticipated saving of ₹ 8,68.00 lakh, the saving of ₹ 4,34.00 lakh was attributed to allocation of budget provision under different object head. Reasons for the balance anticipated saving of ₹ 4,34.00 lakh have not been intimated (August 2012).

2.	789	Special Component Plan for Scheduled Castes		
	42	Grants-in-aid for establishment of Technical Education Institutes in Joint Sector (Plan)		
	O	84.00}	...	...
	S	84.00}		...
	R	-1,68.00}		

Out of the anticipated saving of ₹ 1,68.00 lakh, the saving of ₹ 84.00 lakh was attributed to allocation or budget provision under different object head. Reasons for the balance anticipated saving of ₹ 84.00 lakh have not been intimated (August 2012).

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3.	796 Tribal Area Sub-plan 42 Grants-in-aid for establishment of Technical Education Institutes in Joint Sector (Plan)			
	O 1,82.00}	...	...	...
	S 1,82.00}			
	R -3,64.00}			

Out of the anticipated saving of ₹ 3,64.00 lakh, the saving of ₹1,82.00 lakh was attributed to allocation of budget provision under different object head. Reasons for the balance anticipated saving of ₹ 1,82.00 lakh have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 1,82.00 lakh was remained unutilised.

Capital:

(v) In view of the final saving of ₹ 52,27.41 lakh, supplementary grant of ₹ 9,80.86 lakh obtained in August 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Besides the saving of ₹ 1,81.36 lakh under the head 4202-Capital Outlay on Education, Sports, Arts and Culture, 02-Technical Education, 105- Engineering/Technical Colleges and Institutes, 06-Construction of Technical Education Institutes-Construction and Renovation of Engineering Colleges/Polytechnics/Mining Institutes (Plan) being less than 10 per cent of the provision of ₹ 30,50.40 lakh, saving (₹15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	4202 Capital Outlay on Education, Sports, Arts and Culture 02 Technical Education 105 Engineering/Technical Colleges and Institutes 04 Technical University (Plan)			
	O 1,24.00}	18.46	18.46	...
	R -1,05.54}			

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	796 Tribal Area Sub-plan 06 Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/ Polytechnics/Mining Institutes (Plan)			
	O 12,79.20}	4,32.95	4,32.95	...
	R -8,46.25}			

Reasons for the anticipated saving of ₹ 1,05.54 lakh and ₹ 8,46.25 lakh in the above two cases have not been intimated (August 2012).

(vii) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	4202 Capital Outlay on Education, Sports, Arts and Culture 02 Technical Education 105 Engineering/Technical Colleges and Institutes 06 Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/ Polytechnics/Mining Institutes (C.P.S.)			
	O 15,17.14}	...	...	...
	S 9,80.86}			
	R -24,98.00}			

Non-utilisation of the entire provision of ₹ 24,98.00 lakh was attributed to non-acquisition of land and non-preparation of estimate.

Grant No. 43 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	789 04 Special Component Plan for Scheduled Castes Technical University (Plan)			
	O 24.00}	...	...	...
	R -24.00}			

Reasons for non-utilisation of entire provision of ₹ 24.00 lakh have not been intimated (August 2012).

3.	06 Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/ Polytechnics/Mining Institutes (C.P.S.)			
	O 2,93.64}	...	...	...
	R -2,93.64}			

Non-utilisation of the entire provision of ₹ 2,93.64 lakh was attributed to non-acquisition of land and non-preparation of estimate.

4.	06 Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/ Polytechnics/Mining Institutes (Plan)			
	O 5,90.40}	...	...	...
	R -5,90.40}			

Grant No. 43 conclud.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
5.	796 Tribal Area Sub-plan 04 Technical University (Plan)			
	O 52.00}	...	...	...
	R -52.00}			

Reasons for non-utilisation of ₹ 5,90.40 lakh and ₹ 52.00 lakh in the above two cases have not been intimated (August 2012).

6.	06 Construction of Technical Educational Institutes- Construction and Renovation of Engineering Colleges/ Polytechnics/Mining Institutes (C.P.S.)			
	O 6,36.22}	...	...	...
	R -6,36.22}			

Non-utilisation of entire provision of ₹ 6,36.22 lakh was attributed to non-acquisition of land and non-preparation of estimate.

**Grant No. 44 Human Resource Development Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
				<i>(In thousand of rupees)</i>
Major Heads				
2202	General Education			
2205	Art and Culture			
2251	Secretariat- Social Services			
Revenue:				
Original	18,01,96}	31,17,86	30,17,30	-1,00,56
Supplementary	13,15,90}			
Amount surrendered during the year				10,57
(17 th October 2011	: 5,83			
31 st March 2012	: 4,74)			

Notes and Comments:

- (i) In view of the final saving of ₹ 1,00.56 lakh, supplementary grant of ₹ 13,15.90 lakh obtained in August 2011 (₹ 5.83 lakh) and December 2011 (₹ 13,10.07 lakh) proved excessive.
- (ii) Provision surrendered (₹ 10.57 lakh) fell short of the final saving (₹ 1,00.56 lakh) by ₹ 89.99 lakh.

Grant No. 44 conclud.

(iii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2251 Secretariat-Social Services 090 Secretariat 01 Education Department (Non-plan)			
	O 2,65.22}	3,15.29	2,66.20	-49.09
	S 50.07}			
2.	03 Jharkhand Education Tribunal (Non-plan)			
	O 46.49}	46.49	16.63	-29.86

Reasons for final saving of ₹ 49.09 lakh and ₹ 29.86 lakh in the above two cases have not been intimated (August 2012).

**Grant No. 45 Information Technology Department
(All Voted)**

		Total grant	Actual expenditure <i>(In thousand of rupees)</i>	Excess + Saving -
Major Heads				
2203	Technical Education			
3451	Secretariat-Economic Services			
Revenue:				
Original	61,80,50}	67,36,79	12,72,18	-54,64,61
Supplementary	5,56,29}			
Amount surrendered during the year				54,42,01
(16 th July 2011	: 7,50			
16 th September 2011:	3,82,00			
16 th November 2011:	53,00			
21 st February 2012 :	1,05,79			
7 th March 2012 :	30,00,00			
31 st March 2012 :	18,93,72)			

Notes and Comments:

(i) In view of the final saving of ₹ 54,64.61 lakh, supplementary grant of ₹ 5,56.29 lakh obtained in August 2011 (₹ 11.50 lakh), December 2011 (₹ 4,39.00 lakh) and March 2012 (₹ 1,05.79 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 54,42.01 lakh) fell short of the final saving (₹ 54,64.61 lakh) by ₹ 22.60 lakh.

Grant No. 45 contd.

(iii) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2203 Technical Education 003 Training 08 I.T./Computer Training -Establishment, Development and Maintenance of Computer Training Centres (Plan)			
	O 50.00}	38.00	27.00	-11.00
	R -12.00}			

Specific reasons for the anticipated saving of ₹ 12.00 lakh and reasons for the final saving of ₹ 11.00 lakh have not been intimated (August 2012).

2.	796 Tribal Area Sub-plan 09 E-Governance-Digitization of Government record and Legacy data and purchase of Laptop (Plan)			
	O 2,50.00}	1,68.00	1,68.00	...
	R -82.00}			

The anticipated saving of ₹ 82.00 lakh was attributed to excess provision of fund.

3.	12 Establishment, development and maintenance of Computer Training Centres (Plan)			
	O 50.00}	39.49	27.99	-11.50
	S 35.00}			
	R -45.51}			

Out of the anticipated saving of ₹ 45.51 lakh, the saving of ₹ 35.00 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of ₹ 10.51 lakh and final saving of ₹ 11.50 lakh have not been intimated (August 2012).

Grant No. 45 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	21 E-Goverance-Computerisation of new Government Department (Plan)			
	O 5,82.00}	2,34.00	2,34.00	...
	R -3,48.00}			

Out of the anticipated saving of ₹ 3,48.00 lakh, the saving of ₹ 2,86.95 lakh was attributed to non-receipt of proposal from the department. Reasons for the balance anticipated saving of ₹ 61.05 lakh have not been intimated (August 2012).

5.	48 Grants-in-aid for Software Technology Park (Jamshedpur) (Plan)			
	O 3,00.00}	2,11.18	2,11.18	...
	S 3,00.00}			
	R -3,88.82}			

No tangible reasons for the anticipated saving of ₹ 3,88.82 lakh have been intimated.

6.	64 Establishment for Call Centre to E-Governance, Grievance and emergency Service directly related to Chief Minister (Plan)			
	S 41.00}	21.05	21.05	...
	R -19.95}			

The anticipated saving of ₹ 19.95 lakh was attributed to non-receipt of bills.

7.	800 Other expenditure			
	59 Grants to STPI (Plan)			
	O 2,00.00}	1,00.00	1,00.00	...
	R -1,00.00}			

The anticipated saving of ₹ 1,00.00 lakh was attributed to make fund for STPI, Dhanbad as grants.

Grant No. 45 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
8	65 Providing Service of Video conferencing in Jails/Civil Courts of Jharkhand State (Plan)			
	S 62.74}	16.79	16.79	...
	R -45.95}			

The anticipated saving of ₹ 45.95 lakh was attributed mainly to non-sanction of project (₹ 44.74 lakh).

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2203 Technical Education 001 Direction and Administration 61 Enrolment facility to BPL under unique Identification in the light of recommendation of 13 th Finance Commission (Plan)			
	O 11,64.00}	...	...	...
	R -11,64.00}			

Non utilization of the entire provision of ₹ 11,64.00 lakh was attributed to reduction in plan outlay.

2.	796 Tribal Area Sub-plan 10 National E-Governance (Additional Central Assistance) (Plan)			
	O 12,00.00}	...	...	...
	R -12,00.00}			

Non utilization of the entire provision of ₹ 12,00.00 lakh was attributed to (i) non-release of fund by the Central Government (₹ 11,50.00 lakh) and (ii) reduction in plan outlay (₹ 50.00 lakh).

Grant No. 45 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3	17 E-Governance (Plan)			
	O 45.00}	...	...	...
	R -45.00}			

Non-utilisation of the entire provision of ₹ 45.00 lakh was attributed to reduction in plan outlay by the Planning and Development Department.

4.	55 E-Procurement (Plan)			
	O 3,00.00}	...	...	...
	R -3,00.00}			

Non-utilisation of the entire provision of ₹ 3,00.00 lakh was attributed to (i) reduction in plan outlay (₹ 2,09.71 lakh) and (ii) non-receipt of utilization certificate (₹ 90.29 lakh).

5.	61 Enrolment facility to BPL under unique identification in the light of recommendation of 13 th Finance Commission (Plan)			
	O 11,64.00}	...	...	...
	R -11,64.00}			

Non-utilisation of the entire provision of ₹ 11,64.00 lakh was attributed to reduction in plan outlay.

Grant No. 45 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6.	63 Establishment for Call Centre to E- Governance Disaster Management/Home/ Health etc. every department for Grievance and Emergency Services (Plan)			
	O 41.00 }	...	...	...
	R -41.00 }			

Non –utilisation of the entire provision of ₹ 41.00 lakh was attributed to (i) reduction in plan outlay (₹ 32.29 lakh) and (ii) non-opening of Call Centres (₹ 8.71 lakh).

7.	81 Providing Service of Video conferencing in Jails/Civil Court of Jharkhand State (Plan)			
	S 61.05 }	...	...	...
	R -61.05 }			

Non-utilisation of the entire provision of ₹ 61.05 lakh was attributed to non-sanction of project.

8.	800 Other expenditure 10 National E-Governance (Additional Central Assistance) (Plan)			
	O 3,35.00 }	...	...	...
	R -3,35.00 }			

Non-utilisation of entire provision of ₹ 3,35.00 lakh was attributed to reduction in Plan Outlay.

Grant No. 45 concld.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
9.	40 E-Governance- Computerisation of new Government Departments (Plan)			
	O 50.00 }	...	...	...
	R -50.00 }			

Non-utilisation of the entire provision of ₹ 50.00 lakh was attributed to (i) excess provision of fund (₹ 44.74 lakh) and (ii) non-receipt of proposal from other department (₹ 5.26 lakh).

**Grant No. 46 Tourism Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>	
Major Heads				
3451	Secretariat-Economic Services			
3452	Tourism			
5452	Capital Outlay on Tourism			
Revenue:				
Original	8,78,50}	10,39,25	8,02,09	-2,37,16
Supplementary	1,60,75}			
	Amount surrendered during the year (31 st March 2012)			2,27,23
Capital:				
Original	18,90,00}	19,77,00	18,42,20	-1,34,80
Supplementary	87,00}			
	Amount surrendered during the year (31 st March 2012)			74,53

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 2,37.16 lakh, supplementary grant of ₹ 1,60.75 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 2,27.23 lakh) fell short of the final saving (₹ 2,37.16 lakh) by ₹ 9.93 lakh.

Grant No. 46 contd.

(iii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	3452 Tourism 80 General 001 Direction and Administration 01 Directorate (Non-plan)			
	O 93.20}	58.74	57.63	-1.11
	S 1.50}			
	R -35.96}			

Reasons for the total saving of ₹ 37.07 lakh have not been intimated (August 2012).

2.	104 Promotion and Publicity 03 Managerial Grant/ Subsidy/Incentive etc. (Plan)			
	O 50.00}	39.00	39.00	...
	R -11.00}			

Reasons for the anticipated saving of ₹ 11.00 lakh have not been intimated (August 2012).

(iv) In the following case, entire provision remained unutilised:-

	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	3452 Tourism 01 Tourist Infrastructure 796 Tribal Area Sub-plan 14 Tourism Training and Skill Development (C.P.S.)			
	S 1,58.60}	...	...	...
	R -1,58.60}			

Non-utilisation of entire provision of ₹ 1,58.60 lakh have not been intimated (August 2012).

Grant No. 46 contd.

Capital:

(v) In view of the final saving of ₹ 1,34.80 lakh, supplementary grant of ₹ 87.00 lakh obtained in March 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹ 74.53 lakh) fell short of the final saving (₹ 1,34.80 lakh) by ₹ 60.27 lakh.

(vii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	5452 Capital Outlay on Tourism			
	80 General			
	104 Promotion and Publicity			
	64 Consultancy and other services (New) (Plan)			
	O 75.00}	67.78	54.78	-13.00
	R -7.22}			

Reasons for the total saving of ₹ 20.22 lakh have not been intimated (August 2012).

2	65 Consolidated development of Tourism Scheme, land acquisition/ road facilities, Tourist Information Centres, Adventure Tourism etc.(New) (Plan)			
	O 4,00.00}	2,97.68	2,97.68	...
	R -1,02.32}			

Reasons for reduction in provision by re-appropriation of ₹ 1,00.00 lakh and anticipated saving of ₹ 2.32 lakh have not been intimated (August 2012).

Grant No. 46 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3.	796 Tribal Area Sub-plan 64 Consultancy and other Services (New) (Plan)			
	O 75.00}	53.47	31.20	-22.27
	R -21.53}			

Reasons for the total saving of ₹ 43.80 lakh have not been intimated (August 2012).

(viii) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	5452 Capital Outlay on Tourism 80 General 104 Promotion and Publicity 02 Amplification (C.S.S.)			
	O 13.00}	...	...	...
	R -13.00}			
2.	02 Promotion (Plan)			
	O 13.00}	13.00	...	-13.00
3	796 Tribal Area Sub-plan 02 Amplification (C.S.S.)			
	O 12.00}	...	...	...
	R -12.00}			

Grant No. 46 conclud.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	02 Amplification (Plan)			
	O 12.00}	12.00	...	-12.00

Reasons for non-utilisation of entire provision in the above four cases have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 25.00 lakh was remained unutilised under the sub head '02-Promotion'.

**Grant No. 47 Transport Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>
Major Heads			
2041 Taxes on Vehicles			
3055 Road Transport			
3075 Other Transport Services			
3451 Secretariat-Economic Services			
5055 Capital Outlay on Road Transport			

Revenue:

Original	5,13,65,64}	8,23,74,64	4,92,00,30	-3,31,74,34
Supplementary	3,10,09,00}			

Amount surrendered during the year
(20th January 2012 : 1,00,00,00
31st March 2012 : 2,30,35,16)

3,30,35,16

Capital:

Original	14,75,00}	15,63, 00	3,18,96	-12,44,04
Supplementary	88,00}			

Amount surrendered during the year
(4th November 2011 : 70,00
5th December 2011 : 18,00
31st March 2012 : 11,23,80)

12,11,80

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 3,31,74.34 lakh, supplementary grant of ₹ 3,10,09.00 lakh obtained in December 2011 (₹ 9.00 lakh) and March 2012 (₹ 3,10,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 47 contd.

(ii) Provision surrendered (₹ 3,30,35.16 lakh) fell short of the final saving (₹3,31,74.34 lakh) by ₹ 1,39.18 lakh.

(iii) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2041 Taxes on Vehicles 001 Direction and Administration 01 State Transport Authority (Non-Plan)			
	O 1,40.48}	89.70	76.53	-13.17
	S 7.50}			
	R -58.28}			
2.	101 Collection charges 01 Regional Transport Authority (Non-plan)			
	O 94.18}	52.96	44.86	-8.10
	R -41.22}			
3.	02 Control on Motor Vehicles (Non-plan)			
	O 6,75.60}	4,56.15	3,38.79	-1,17.36
	R -2,19.45}			

Reasons for the total saving of ₹ 71.45 lakh, ₹ 49.32 lakh and ₹ 3,36.81 lakh in the above three cases have not been intimated (August 2012).

4.	3055 Road Transport 190 Assistance to Public Sector and other Undertakings 01 Grants-in-aid to State Road Transport Corporation, Jharkhand (Non-plan)			
	O 62,23.19}	35,85.37	35,85.37	...
	R -26,37.82}			

Reasons for the anticipated saving of ₹ 26,37.82 lakh have not been intimated (August 2012).

Grant No. 47 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	3075 Other Transport Services			
	60 Others			
	796 Tribal Area Sub-plan			
5.	01 Assistance Grants to Railway for Construction of various Railway Projects in Jharkhand State (Plan)			
	O 1,32,15,00}	2,32,15.00	2,32,15.00	...
	S 2,00,00.00}			
	R -1,00,00.00}			

The anticipated saving of ₹ 1,00,00.00 lakh was attributed to reduction in plan outlay.

	3451 Secretariat-Economic Services			
	090 Secretariat			
6.	14 Transport Department (Non-plan)			
	O 1,42.37}	79.10	79.50	+0.40
	S 1.50}			
	R -64.77}			

Reasons for the net saving of ₹ 64.37 lakh have not been intimated (August 2012).

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	3075 Other Transport Services			
	60 Others			
	101 Subsidy to Railway towards Dividend Relief and other concessions			
1.	02 Railway Projects (BRGF) (Plan)			
	O 80,00.00}	...	...	...
	R -80,00.00}			

Grant No. 47 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	796 Tribal Area Sub-plan 02 Railway Projects (BRGF) (Plan)			
	O 1,20,00.00}	...	...	...
	R -1,20,00.00}			

Reasons for non-utilisation of entire provision of ₹ 80,00.00 lakh and ₹1,20,00.00 lakh in the above two cases have not been intimated (August 2012).

Capital:

(v) In view of the final saving of ₹ 12,44.04 lakh, Supplementary grant of ₹ 88.00 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹ 12,11.80 lakh) fell short of the final saving (₹ 12,44.04 lakh) by ₹ 32.24 lakh.

(vii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess+ Saving-
1	5055 Capital Outlay on Road Transport 190 Investments in Public Sector and other Undertakings 12 Renovation and Repair of the Offices and Workshop of State Road Transport, Jharkhand (Plan)			
	O 1,50.00}	1,33.65	1,35.82	+2.17
	R -16.35}			

Reasons for the net saving of ₹ 14.18 lakh have not been intimated (August 2012).

Grant No. 47 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	796 05 Tribal Area Sub-plan Construction of Temporary Check Posts (Plan)			
	O 40.00}	18.35	18.35	...
	S 40.00}			
	R -61.65}			

Out of the anticipated saving of ₹ 61.65 lakh, the saving of ₹ 40.00 lakh was attributed to wrong classification of budget. Reasons for the balance anticipated saving of ₹ 21.65 lakh have not been intimated (August 2012).

3.	13 Renovation and Repair of the offices and workshop of State Road Transport, Jharkhand (Plan)			
	O 1,00.00}	71.49	71.49	...
	R -28.51}			
4.	15 Equipments for enforcement of Traffic Rules and Acts (Plan)			
	O 15.00}	5.00	5.00	...
	R -10.00}			

Reasons for the anticipated saving of ₹ 28.51 lakh and ₹ 10.00 lakh in the above two cases have not been intimated (August 2012).

Grant No. 47 contd.

(viii) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	5055 Capital Outlay on Road Transport 190 Investments in Public Sector and other Undertakings 02 Strengthening of Transport Directorate-Construction of Buildings (Plan)			
	O 12.00}	...	...	...
	R -12.00}			
2.	03 Strengthening of Transport Directorate-Construction of Check Posts (Plan)			
	O 6,00.00}	...	...	...
	R -6,00.00}			
3.	05 Construction of Temporary Check Posts (Plan)			
	O 30.00}	15.00	...	-15.00
	S 30.00}			
	R -45.00}			

Reasons for non-utilisation of entire provision of ₹ 12.00 lakh and ₹ 6,00.00 lakh in the above two cases have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 25.00 lakh was remained unutilised under the sub head '02-Strengthening of Transport Directorate-Construction of Buildings'.

Out of the anticipated saving of ₹ 45.00 lakh, the saving of ₹ 30.00 lakh was attributed to wrong classification of budget. Reasons for the balance anticipated saving of ₹ 15.00 lakh and final saving of ₹ 15.00 lakh have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 30.00 lakh was remained unutilised.

Grant No. 47 conclud.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	15 Equipments for enforcement of Traffic Rules and Acts (Plan)			
	O 10.00}	10.00	...	-10.00
5.	796 Tribal Area Sub-plan 03 Strengthening of Transport Directorate-Construction of Check Posts (Plan)			
	O 4,00.00}	...	...	...
	R -4,00.00}			
6.	08 Machinery and Equipments (Purchase of soundless Generator) (Plan)			
	O 10.00}	...	...	...
	R -10.00}			

Reasons for non-utilisation of entire provision of ₹ 10.00 lakh, ₹ 4,00.00 lakh and ₹ 10.00 lakh in the above three cases have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 24.00 lakh was remained unutilised under the sub head, '03-Strengthening of Transport Directorate-Construction of Check Posts'.

**Grant No. 48 Urban Development Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>
Major Heads			
2215 Water Supply and Sanitation			
2217 Urban Development			
2251 Secretariat-Social Services			
4217 Capital Outlay on Urban Development			
6217 Loans for Urban Development			

Revenue:

Original	3,07,02,36}	3,59,54,88	2,64,88,65	-94,66,23
Supplementary	52,52,52}			
Amount surrendered during the year (31 st March 2012)				90,02,59

Capital:

Original	10,03,55,73}	10,03,55,73	1,87,49,67	-8,16,06,06
Supplementary	Nil}			
Amount surrendered during the year (31 st March 2012)				6,74,19,59

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 94,66.23 lakh, supplementary grant of ₹ 52,52.52 lakh obtained in August 2011 (₹ 2,33.10 lakh), December 2011 (₹ 50,18.32 lakh) and March 2012 (₹ 1.10 lakh) proved unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 90,02.59 lakh) fell short of the final saving (₹ 94,66.23 lakh) by ₹ 4,63.64 lakh.

Grant No. 48 contd.

(iii) Besides the saving of ₹ 1,14.25 lakh under the head 2217-Urban Development, 80-General, 796-Tribal Area Sub-plan, 09-Assistance grant to Urban Local Bodies for Transport (Plan) being less than 10 per cent of the provision of ₹ 25,00.00 lakh, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2215 Water Supply and Sanitation			
	01 Water supply			
	191 Assistance to Municipal Corporation			
1.	01 Assistance Grants to local bodies for supply of drinking water (Plan)			
	O 20,00.00}	60,48.15	60,48.15	....
	S 47,32.49}			
	R -6,84.34}			

The anticipated saving of ₹ 6,84.34 lakh was attributed to non-receipt of administrative approval in time.

	02 Sewerage and Sanitation			
	191 Assistance to Municipal Corporation			
2.	07 Grants-in-aid to Urban Bodies for construction of Sewerage/ drainage (Plan)			
	O 8,00.00}	4,80.00	4,80.00	...
	R -3,20.00}			

The anticipated saving of ₹ 3,20.00 lakh was attributed to reduction in Plan outlay.

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3.	789 Special Component Plan for Scheduled Castes 07 Grants-in-aid to Urban Local Bodies for Construction of drain (Plan)			
	O 2,00.00}	1,20.00	1,00.62	-19.38
	R -80.00}			
4.	796 Tribal Area Sub-plan 07 Assistance Grants to Urban Bodies for construction of Sewerage/Drainage (Plan)			
	O 10,00.00}	6,00.00	5,86.99	-13.01
	R -4,00.00}			
<p>The anticipated saving of ₹ 80.00 lakh and ₹ 4,00.00 lakh in the above two cases was attributed to reduction in plan outlay. Reasons for final saving of ₹19.38 lakh and ₹ 13.01 lakh respectively have not been intimated (August 2012).</p>				
5.	2217 Urban Development 80 General 001 Direction and Administration 03 Establishment of Town and Regional organisation (Non-plan)			
	O 99.03}	62.66	58.88	-3.78
	S 1.53}			
	R -37.90}			

Reasons for reduction in provision by re-appropriation of ₹ 1.00 lakh and anticipated saving of ₹ 36.90 lakh have not been intimated (August 2012).

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6.	191 Assistance to Municipal Corporation 05 Grants-in-aid to Capacity Building, Training, Strengthening of ULB's infrastructure (Plan)			
	O 6,00.00}	5,55.00	4,49.73	-1,05.27
	R -45.00}			

The anticipated saving of ₹ 45.00 lakh was attributed to reduction in plan outlay. Reasons for final saving of ₹ 1,05.27 lakh have not been intimated (August 2012).

7.	09 Assistance Grants to Urban Local bodies for Transport (Plan)			
	O 20,00.00}	14,25.00	14,25.00	...
	R -5,75.00}			

The anticipated saving of ₹ 5,75.00 lakh was attributed to non-release of fund in time.

8.	32 Central Assistance for Slum Survey, Livelihood Survey, BPL Survey and data entry under USHA Scheme (C.P.S.)			
	S 42.93}	22.28	20.28	-2.00
	R -20.65}			

The anticipated saving of ₹ 20.65 lakh was attributed to non-allocation of Central Share for other cities.

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
9.	192 Assistance to Municipalities/ Municipal Councils 07 Grants-in-aid to Municipal Council/Municipality for payment of Salaries etc. to their Permanent Employees (Non-plan)			
	O 3,91.06}	3,11.85	3,11.85	...
	R -79.21}			

Reasons for the anticipated saving of ₹ 79.21 lakh have not been intimated (August 2012).

10.	2251 Secretariat-Social Services 090 Secretariat 05 Urban Development Department (Non-plan)			
	O 2,71.94}	2,53.46	2,43.75	-9.71
	S 12.50}			
	R -30.98}			
11.	092 Other offices 04 Salaries of Executive & others officers posted in Urban Local Bodies (Non-plan)			
	O 6,06.74}	3,92.69	3,65.33	-27.36
	R -2,14.05}			

Reasons for the total saving of ₹ 40.69 lakh and ₹ 2,41.41 lakh in the above two cases have not been intimated (August 2012).

Grant No. 48 contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2215 Water Supply and Sanitation 02 Sewerage and Sanitation 191 Assistance to Municipal Corporation 06 Grants-in-aid to Urban Local Bodies for Solid Waste Management (Plan)			
	O 2,00.00}	...	...	...
	R -2,00.00}			
2.	789 Special Component Plan for Scheduled Castes 06 Grants-in-aid to Urban Local Bodies for Solid Waste Management (Plan)			
	O 50.00}	...	...	...
	R -50.00}			
3.	2217 Urban Development 80 General 191 Assistance to Municipal Corporation 29 Grants to Municipal Corporations on recommendation of 13 th Finance Commission under General Basic Grant (Non-plan)			
	O 10,00.00}	...	...	...
	R -10,00.00}			

Non-utilisation of the entire provision of ₹ 2,00.00 lakh and ₹ 50.00 lakh in the above two cases was attributed to non-drawal of fund from Treasury. In the previous year (2010-11) also the entire provision of ₹ 6,80.00 lakh and ₹ 1,70.00 lakh was remained unutilised under the above two sub heads respectively.

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	30 Grants to Municipal Corporations on recommendation of 13 th Finance Commission under General Performance Grant (Non-plan)			
	O 5,00.00}	...	...	...
	R -5,00.00}			
	192 Assistance to Municipalities/ Municipal Councils			
5.	08 Grants to Municipal Council on recommendation of 13 th Finance Commission under General Basic Grant (Non-plan)			
	O 25,95.90}	...	...	...
	R -25,95.90}			
6.	09 Grants to Municipal Councils on recommendation of 13 th Finance Commission under General Performance Grant (Non-plan)			
	O 5,71.00}	...	...	...
	R -5,71.00}			
	193 Assistance to Nagar Panchayats/ Notified Area Committee			
7.	08 Grants to Nagar Panchayats on recommendation of 13 th Finance Commission under General Basic Grant (Non-plan)			
	O 10,00.00}	...	...	...
	R -10,00.00}			

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
8.	09 Grants to Nagar Panchayats on recommendation of 13 th Finance Commission under General Performance Grants (Plan)			
	O 5,00.00}	...	...	...
	R -5,00.00}			

Non-utilisation of entire provision in the above six cases was attributed to non-receipt of fund from Central Government.

Capital:

(v) Provision surrendered (₹ 6,74,19.59 lakh) fell short of the final saving (₹ 8,16,06.06 lakh) by ₹ 1,41,86.47 lakh.

(vi) Besides the saving of ₹ 84.36 lakh under the head 4217-Capital outlay on Urban Development, 60-Other Urban Development Schemes, 190-Investments in Public Sector and other Undertakings, 34- Assistance grant to S.J.S. R. Y. (Central Share) (C.S.S.) being less than 10 percent of the provision of ₹ 15,00.00 lakh, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	4217 Capital Outlay on Urban Development			
	60 Other Urban Development Schemes			
	190 Investments in Public Sector and other Undertakings			
1.	31 Grants in aid for Integrated Low Cost Sanitation Programme (C.S.S.)			
	O 16,35.00}	74.17	49.01	-25.16
	R -15,60.83}			

The anticipated saving of ₹ 15,60.83 lakh was attributed to less allocation of Central Share. Reasons for the final saving of ₹ 25.16 lakh have not been intimated (August 2012).

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	37 Central Assistance for Centrally Sponsored Scheme Rajiv Awas Yojana (C.S.S.)			
	O 6,48.00}	6,48.00	97.50	-5,50.50

Reasons for final saving of ₹ 5,50.50 lakh have not been intimated (August 2012).

3.	191 Assistance to Municipal Corporation			
	06 Grants-in-aid for Centrally Sponsored Integrated Low Cost Sanitation Programme (Plan)			
	O 3,00.00}	26.75	22.76	-3.99
	R -2,73.25}			

The anticipated saving of ₹ 2,73.25 lakh was attributed to less release of Central Share.

4.	14 Assistance grant for J.N.N.U.R.M. (Additional Central Assistance) (Plan)			
	O 4,63,00.00}	88,00.00	88,00.00	...
	R -3,75,00.00}			

The anticipated saving of ₹ 3,75,00.00 lakh was attributed to reduction in plan outlay.

5.	15 Computerisation, Modernisation and Strengthening of Urban Administration (Plan)			
	O 5,00.00}	5,00.00	4,07.38	-92.62

Reasons for the final saving of ₹ 92.62 lakh was have not been intimated (August 2012).

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6.	16 Promotion, Award, Publicity, Printing Seminar, Workshop etc. (Plan)			
	O 1,00.00}	5.38	5.38	...
	R -94.62}			

The anticipated saving of ₹ 94.62 lakh was attributed to non-receipt of demand.

7.	21 Grants-in-aid for Centrally Sponsored SJSRY (Plan)			
	O 10,00.00}	4,42.12	4,42.12	...
	R -5,57.88}			

The anticipated saving of ₹ 5,57.88 lakh was attributed to reduction in plan outlay (₹ 5,00.00 lakh) and (ii) excess provision of fund (₹ 57.88 lakh).

8.	23 Grants-in-aid for JNNURM (State Share) (Plan)			
	O 70,00.00}	35,88.66	18,16.79	-17,71.87
	R -34,11.34}			

The anticipated saving of ₹ 34,11.34 lakh was attributed to less provision than anticipated and non-sanction of scheme by Central Government. Reasons for final saving of ₹ 17,71.87 lakh have not been intimated (August 2012).

9.	789 Special Component Plan for Schedules Castes 33 Grants-in-aid for JNNURM (State Share) (Plan)			
	O 20,00.00}	9,50.59	9,50.59	...
	R -10,49.41}			

The anticipated saving of ₹ 10,49.41 lakh was attributed to non-sanction of scheme.

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
10.	796 Tribal Area Sub-plan 30 Land acquisition for Institutional Development in Ranchi (Plan)			
	O 1,00,00.00}	5,62.41	5,62.41	...
	R -94,37.59}			

The anticipated saving of ₹ 94,37.59 lakh was attributed to (i) reduction in plan outlay (₹ 54,06.00 lakh), (ii) non-return of file in time from authorized committee (₹ 38,31.59 lakh) and (iii) excess provision of fund (₹ 2,00.00 lakh).

11.	35 Central Assistance for Centrally Sponsored Scheme Rajiv Awas Yojana (C.S.S.)			
	O 6,48.00}	6,48.00	33.66	-6,14.34

Reasons for final saving of ₹ 6,14.34 lakh have not been intimated (August 2012).

12.	36 Grant-in-aid for JNNURM (State Share) (Plan)			
	O 1,10,00.00}	30,06.05	30,06.05	...
	R -79,93.95}			

The anticipated saving of ₹ 79,93.95 lakh was attributed to reduction in plan outlay.

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	6217 Loans for Urban Development			
	60 Other Urban Development Schemes			
	192 Assistance to Municipalities/ Municipal Councils			
13.	03 Loan to the Municipal Council/ Municipalities for payment of Salaries to their Permanent Employees (Non-plan)			
	O 5,21.42}	4,15.80	4,15.80	...
	R -1,05.62}			

Reasons for the anticipated saving of ₹ 1,05.62 lakh have not been intimated (August 2012).

(vii) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	4217 Capital Outlay on Urban Development			
	60 Other Urban Development Schemes			
	190 Investments in Public Sector and other Undertakings			
1.	07 Assistance grants for National River Conservation Plan (C.S.S.)			
	O 47,00.00}	47,00.00	...	-47,00.00

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	21 Assistance grants for National Lake Conservation Programme (C.S.S.)			
	O 47,00.00}	47,00.00	...	-47,00.00
3.	32 Grants-in-aid for modernization of abattoirs (C.S.S.)			
	O 7,79.00}	7,79.00	...	-7,79.00
<p>Reasons for non-utilisation of the entire provision of ₹ 47,00.00 lakh, ₹ 47,00.00 lakh and ₹ 7,79.00 lakh in the above three cases have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 7,00.00 lakh ₹ 7,00.00 lakh and ₹ 5,00.00 lakh was remained unutilised.</p>				
4.	35 Assistance Grant for N.U.I.S. Scheme (C.S.S.)			
	O 6,00.00}	6,00.00	...	-6,00.00
<p>Reasons for non-utilisation of the entire provision of ₹ 6,00.00 lakh have not been intimated (August 2012).</p>				
	191 Assistance to Municipal Corporation			
5.	18 Grants-in-aid for Centrally Sponsored Rajiv Awas Yojana (Including Infrastructure for VAMBAY) (Plan)			
	O 2,00.00}	...	...	...
	R -2,00.00}			

Grant No. 48 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6.	19 Grants-in-aid for Centrally Sponsored National River Conservation Plan (Plan)			
	O 20,00.00}	...	...	...
	R -20,00.00}			
7.	20 Grants-in-aid for Centrally Sponsored National Lake Conservation Plan (Plan)			
	O 20,00.00}	...	...	...
	R -20,00.00}			
8.	22 Grants-in-aid for Centrally Sponsored NUIS (Plan)			
	O 2,00.00}	...	...	...
	R -2,00.00}			
	789 Special Component Plan for Scheduled Castes			
9.	30 Grants-in-aid for Centrally Sponsored Rajiv Awas Yojana (Including Infrastructure for VAMBAY) (Plan)			
	O 1,00.00}	...	...	...
	R -1,00.00}			

Non-utilisation of entire provision in the above five cases was attributed to reduction in plan outlay.

Grant No. 48 concld.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
10.	32 Central Assistance for Centrally Sponsored Scheme Rajiv Awas Yojana (C.S.S)			
	O 3,24.00}	3,24.00	...	3,24.00

Reasons for non-utilisation of entire provision of ₹ 3,24.00 lakh have not been intimated (August 2012).

11.	796 Tribal Area Sub-plan 08 Assistance grants for establishment of Jharkhand Urban Planning Management Institutes (Plan)			
	O 25.00}	25.00	...	-25.00

Reasons for non-utilisation of entire provision of ₹ 25.00 lakh have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 1,00.00 lakh was remained unutilised.

12.	32 Grants-in-aid for Centrally Sponsored Plan for modernization of abattoirs (Plan)			
	O 6,00.00}	...	...	...
	R -6,00.00}			

Non-utilisation of entire provision of ₹ 6,00.00 lakh was attributed to non-execution of tender.

13.	33 Grants-in-aid for Centrally Sponsored Rajiv Awas Yojana (Including Infrastructure for VAMBAY) (Plan)			
	O 2,30.00}	...	...	...
	R -2,30.00}			

Non-utilisation of entire provision of ₹ 2,30.00 lakh was attributed to reduction in plan outlay.

**Grant No. 49 Water Resources Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>
Major Heads			
2700 Major Irrigation			
2701 Medium Irrigation			
2705 Command Area Development			
2711 Flood Control and Drainage			
3451 Secretariat-Economic Services			
4700 Capital Outlay on Major Irrigation			
4701 Capital Outlay on Medium Irrigation			
4711 Capital Outlay on Flood Control Projects			

Revenue:

Original	3,07,53,24}	3,08,42,13	2,24,64,88	-83,77,25
Supplementary	88,89}			

Amount surrendered during the year 75,55,76
 (7th March 2012 : 85,00
 31st March 2012 : 74,70,76)

Capital:

Original	9,11,30,00}	9,11,30,00	1,96,60,50	-7,14,69,50
Supplementary	Nil }			

Amount surrendered during the year 6,20,79,69
 (11th February 2012: 63,30,00
 7th March 2012 : 4,41,73,00
 31st March 2012 : 1,15,76,69)

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 83,77.25 lakh, supplementary grant of ₹ 88.89 lakh obtained in August 2011 (₹ 0.20 lakh) and December 2011 (₹ 88.69 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 49 contd.

(ii) Provision surrendered (₹ 75,55.76 lakh) fell short of the final saving (₹ 83,77.25 lakh) by ₹ 8,21.49 lakh.

(iii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
1.	2700 Major Irrigation			
	01 Major Irrigation-Commercial			
	001 Direction and Administration			
	01 Tenughat Dam Project (Non-plan)			
	O 5,70.75 }	3,04.34	3,02.70	-1.64
	S 2.45 }			
	R -2,68.86 }			

Reasons for the anticipated saving of ₹ 2,68.86 lakh have not been intimated (August 2012).

2.	02 Swarnarekha Dam Project (Non-plan)			
	O 1,20,61.33 }	1,01,45.86	99,34.85	-2,11.01
	S 19.41 }			
	R -19,34.88 }			

Reasons for the total saving of ₹ 21,45.89 lakh have not been intimated (August 2012).

3.	2701 Medium Irrigation			
	03 Medium Irrigation-Commercial			
	001 Direction and Administration			
	03 Revenue Collection from Irrigation Schemes (Non-plan)			
	O 1,51.52 }	1,14.87	1,14.84	-0.03
	S 0.55 }			
	R -37.20 }			

Reasons for the anticipated saving of ₹ 37.20 lakh have not been intimated (August 2012).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	06 Chhotanagpur and Santhal Pargana Irrigation Project (Non-plan)			
	O 53,59.61}	42,19.81	41,15.30	-1,04.51
	S 22.02}			
	R -11,61.82}			
5.	07 Medium Irrigation Project (Non-plan)			
	O 88,47.01}	76,65.06	73,11.42	-3,53.64
	S 40.87}			
	R -12,22.82}			

Reasons for the total saving of ₹ 12,66.33 lakh and ₹ 15,76.46 lakh in the above two cases have not been intimated (August 2012).

	2705 Command Area Development			
	001 Kanchi Command Area Development			
6.	02 Kanchi Irrigation Scheme (Plan)			
	O 80.00}	1.82	1.81	-0.01
	R -78.18}			
	101 Mayurakshi Command Area Development			
7.	01 Mayurakshi Reservoir Scheme (Plan)			
	O 80.00}	15.00	15.00	...
	R -65.00}			

Reasons for the anticipated saving of ₹ 78.18 lakh and ₹ 65.00 lakh in the above two cases have not been intimated (August 2012).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	3451 Secretariat- Economic Services			
	090 Secretariat			
8.	09 Water Resources Department (Non-plan)			
	O 5,63.68 }	5,66.56	4,58.11	-1,08.45
	S 2.88 }			

Reasons for the final saving of ₹ 1,08.45 lakh have not been intimated (August 2012).

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2701 Medium Irrigation			
	03 Medium Irrigation-Commercial			
	001 Direction and Administration			
1.	08 Feeding of Major Irrigation scheme in the light of recommendation of 13 th Finance Commission (Non-plan)			
	O 24,67.00 }	...	...	...
	R -24,67.00 }			

Reasons for the non-utilisation of the entire provision of ₹ 24,67.00 lakh have not been intimated (August 2012).

	2705 Command Area Development			
	001 Kanchi Command Area Development			
2.	02 Kanchi Irrigation Scheme (C.S.S.)			
	O 80.00 }	...	...	...
	R -80.00 }			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3.	101 Mayurakshi Command Area Development 01 Mayurakshi Reservoir Scheme (C.S.S.)			
	O 80.00}	...	...	...
	R -80.00}			
4.	789 Special Component Plan for Scheduled Castes 01 Mayurakshi Reservoir Scheme (C.S.S.)			
	O 20.00}	...	...	...
	R -20.00}			
5.	01 Mayurakshi Reservoir Scheme (Plan)			
	O 20.00}	...	...	...
	R -20.00}			
6.	02 Kanchi Irrigation Scheme (C.S.S.)			
	O 20.00}	...	...	...
	R -20.00}			
7.	02 Kanchi Irrigation Scheme (Plan)			
	O 20.00}	20.00	...	-20.00

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2711 Flood Control and Drainage			
	01 Flood Control			
	001 Direction and Administration			
8.	01 Flood Protection work on the right embankment of the river Ganga (Non-plan)			
	O 1,00.00}	...	...	...
	R -1,00.00}			

Reasons for non-utilisation of entire provision in the above seven cases have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 80.00 lakh, ₹ 80.00 lakh, ₹ 20.00 lakh, ₹ 20.00 lakh, ₹ 20.00 lakh, ₹ 20.00 lakh and ₹ 1,00.00 lakh respectively was remained unutilised.

Capital:

(v) Provision surrendered (₹ 6,20,79.69 lakh) fell short of the final saving (₹ 7,14,69.50 lakh) by ₹ 93,89.81 lakh.

(vi) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	4700 Capital Outlay on Major Irrigation			
	80 General			
	789 Special Component Plan for Scheduled Castes			
1.	09 Swarnarekha Project (A.I.B.P.) (Plan)			
	O 30,00.00}	26,22.56	22,19.08	-4,03.48
	R -3,77.44}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	796 09 Tribal Area Sub-plan Swarnarekha Project (A.I.B.P.) (Plan)			
	O 30,00.00}	29,70.42	13,65.49	-16,04.93
	R -29.58}			
3.	10 Swarnarekha Project (A.I.B.P.) (Additional Central Assistance) (Plan)			
	O 3,00,00.00}	1,24,91.52	58,93.04	-65,98.48
	R -1,75,08.48}			

Reasons for the total saving of ₹ 7,80.92 lakh, ₹ 16,34.51 lakh and ₹ 2,41,06.96 lakh in the above three cases have not been intimated (August 2012).

4.	4701 Capital Outlay on Medium Irrigation			
	03 Medium Irrigation-Commercial			
	799 Suspense			
	01 Suspense-Miscellaneous Works Advances (Plan)	...	-3,12.87	-3,12.87

The saving of ₹ 3,12.87 lakh was occurred due to more credit over debit.

5.	80 General			
	789 Special Component Plan for Scheduled Castes			
	46 Re-establishment of Irrigation Schemes (Plan)			
	O 5,00.00}	1,90.69	1,90.60	-0.09
	R -3,09.31}			

Reasons for the anticipated saving of ₹ 3,09.31 lakh have not intimated (August 2012).

Grant No. 49 contd.				
Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6.	62 Construction of current Scheme under Medium Irrigation Project (Plan)			
	O 8,45.00}	7,71.20	5,53.70	-2,17.50
	R -73.80}			
Reasons for the total saving of ₹ 2,91.30 lakh have not been intimated (August 2012).				
7.	64 Construction of Current Schemes under Chhotanagpur and Santhal Pargana Irrigation Project (Plan)			
	O 17,00.00}	10,52.61	10,52.61	...
	R -6,47.39}			
Reasons for the anticipated saving of ₹ 6,47.39 lakh have not been intimated (August 2012).				
8.	796 Tribal Area Sub-plan 46 Re-establishment of Irrigation Schemes (Plan)			
	O 5,00.00}	2,62.49	2,52.37	-10.12
	R -2,37.51}			
9.	54 ERM of Complete Irrigation Scheme (Plan)			
	O 4,00.00}	48.95	41.06	-7.89
	R -3,51.05}			

Reasons for the total saving of ₹ 2,47.63 lakh and ₹ 3,58.94 lakh in the above two cases have not been intimated (August 2012).

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
10.	62 Construction of current Schemes under Medium Irrigation Project (Plan)			
	O 15,68.00}	10,96.18	10,96.18	...
	R -4,71.82}			
<p>Reasons for the anticipated saving of ₹ 4,71.82 lakh have not been intimated (August 2012).</p>				
11.	68 Maintenances of Buildings (Plan)			
	O 1,00.00}	93.64	66.35	-27.29
	R -6.36}			
12.	70 E-Governance (Plan)			
	O 80.00}	53.14	45.73	-7.41
	R -26.86}			
13.	71 Supervision, Research, Consultancy and Evaluation (Plan)			
	O 5,70.00}	1,97.95	1,21.99	-75.96
	R -3,72.05}			
14.	73 Construction of on-going schemes under Medium Irrigation Project AIBP (Additional Central Assistance) (Plan)			
	O 90,90.00}	5,33.52	4,68.62	-64.90
	R -85,56.48}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
15.	800 Other Expenditure 46 Re-establishment of Irrigation Schemes (Plan)			
	O 5,00.00}	1,92.06	1,64.42	-27.64
	R -3,07.94}			
16.	54 E.R.M. of complete Irrigation Scheme (Plan)			
	O 6,00.00}	5,10.39	4,23.58	-86.81
	R -89.61}			
Reasons for anticipated saving and final saving in the above six cases have not been intimated (August 2012).				
17.	64 Construction of Current Schemes under Chhotanagpur and Santhal Pargana Irrigation Project (Plan)			
	O 27,00.00}	20,60.08	20,70.50	+10.42
	R -6,39.92}			
Reasons for the net saving of ₹ 6,29.50 lakh have not been intimated (August 2012).				
18.	67 Survey and Research, Advisory and Evaluation (Plan)			
	O 5,70.00}	22.00	21.24	-0.76
	R -5,48.00}			
19.	69 Construction of on-going scheme under Chotanagpur and Santhal Pargana under AIBP (Plan)			
	O 11,80.00}	2,69.63	2,68.23	-1.40
	R -9,10.37}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4711	Capital Outlay on Flood Control Projects			
01	Flood Control			
796	Tribal Area Sub-plan			
20. 01	Flood Protection and Anti-Erosion Civil Works (C.S.S.)			
	O 12,00.00}	3,71.94	3,71.94	...
	R -8,28.06}			

Reasons for the anticipated saving of ₹ 5,48.00 lakh, ₹ 9,10.37 lakh and ₹ 8,28.06 lakh in the above three cases have not been intimated (August 2012).

21. 56	Implementation of flood control schemes (Plan)			
	O 5,75.00}	5,24.46	5,06.19	-18.27
	R -50.54}			

Reasons for total saving of ₹ 68.81 lakh have not been intimated (August 2012).

(vii) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure	Excess+ Saving-
			<i>(In lakh of rupees)</i>	
4700	Capital Outlay on Major Irrigation			
80	General			
789	Special Component Plan for Scheduled Castes			
1. 10	Swarnarekha Project (A.I.B.P.) (Additional Central Assistance) (Plan)			
	O 2,40,00.00}	...	...	...
	R -2,40,00.00}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	4701 Capital Outlay on Medium Irrigation			
	80 General			
	789 Special Component Plan for Scheduled Castes			
2.	63 Construction of new schemes under Medium Irrigation Project (Plan)			
	O 3,61.00}	...	...	...
	R -3,61.00}			
3.	65 Construction of new schemes under Chhotanagpur and Santhal Pargana Irrigation Project (Plan)			
	O 47.00}	35.80	...	-35.80
	R -11.20}			
4.	69 Construction of on going schemes under Chhotanagpur and Santhal Pargana Irrigation Project (A.I.B.P.) (Plan)			
	O 14,10.00}	...	...	...
	R -14,10.00}			
5.	796 Tribal Area Sub-plan			
	39 Construction of Walmi and Irrigation Project (Plan)			
	O 90.00}	...	...	...
	R -90.00}			
6.	63 Construction of new schemes under Medium Irrigation Project (Plan)			
	O 6,12.00}	...	...	...
	R -6,12.00}			

Grant No. 49 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	800 Other expenditure			
7.	65 Construction of new schemes under Chhotanagpur and Santhal Pargana Irrigation Project (Plan)			
	O 50.00}	...	...	...
	R -50.00}			
8.	70 Construction of on-going schemes under Chotanagpur and Santhal Pargana under AIBP (Additional Central Assistance) (Plan)			
	O 31,40.00}	...	...	...
	R -31,40.00}			

Reasons for non-utilisation of entire provision in the above eight cases have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 25.00 lakh, ₹ 23.00 lakh and ₹ 32.00 lakh were remained unutilised under the sub heads '63-Construction of new schemes under Medium Irrigation Project' and '65-Construction of new schemes under Chhotanagpur and Santhal Pargana Irrigation Project' of minor head '789-Special Component Plan for Scheduled Castes' and under sub head '63-Construction of new schemes under Medium Irrigation Project' of minor head '796-Tribal Area Sub-plan' respectively.

Grant No. 49 contd.

(viii) In view of the final excess, reduction in provision by surrender proved excessive in the following case:-

	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4701	Capital Outlay on Medium Irrigation			
80	General			
796	Tribal Area Sub-plan			
72	Construction of on-going scheme under Medium Irrigation Project (A.I.B.P.) (Plan)			
O	12,96.00}	12,72.33	14,17.02	+1,44.69
R	-23.67}			

Reasons for the anticipated saving of ₹ 23.67 lakh and final excess of ₹ 1,44.69 lakh have not been intimated (August 2012).

**Grant No. 50 Minor Irrigation Department
(All Voted)**

		Total grant	Actual expenditure <i>(In thousand of rupees)</i>	Excess + Saving -
Major Heads				
2702 Minor Irrigation				
4702 Capital Outlay on Minor Irrigation				
Revenue:				
Original	80,90,96}	81,05,36	62,01,72	-19,03,64
Supplementary	14,40}			
Amount surrendered during the year (31 st March 2012)				17,01,90
Capital:				
Original	6,56,70,00}	6,56,70,00	2,17,76,58	-4,38,93,42
Supplementary	Nil}			
Amount surrendered during the year (31 st March 2012)				4,17,21,79

Notes and Comments:

Revenue:

- (i) In view of the final saving of ₹ 19,03.64 lakh, supplementary grant of ₹ 14.40 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 17,01.90 lakh) fell short of the final saving (₹ 19,03.64 lakh) by ₹ 2,01.74 lakh.

Grant No. 50 contd.

(iii) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2702 Minor Irrigation 02 Ground Water 005 Investigation 01 Survey and Investigation (Non-plan)	63,82.50	61,85.75	-1,96.75
	O 68,72.68}			
	S 14.40}			
	R -5,04.58}			
2.	02 Maintenance of Lift Irrigation Schemes (Non-plan)	13.65	11.17	-2.48
	O 6,80.82}			
	R -6,67.17}			
3.	03 Finance for Surface Irrigation Scheme (Non-plan)	7.31	4.79	-2.52
	O 3,04.46}			
	R -2,97.15}			

Reasons for the total saving of ₹ 7,01.33 lakh, ₹ 6,69.65 lakh and ₹ 2,99.67 lakh in the above three cases have not been intimated (August 2012).

Grant No. 50 contd.

(iv) In the following case, entire provision remained un-utilised

	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2702	Minor Irrigation			
02	Ground water			
005	Investigation			
05	Feeding of Minor Irrigation Scheme in the light of the recommendation of 13 th Finance Commission (Non-plan)			
O	2,33.00}	...	...	...
R	-2,33.00}			

Reasons for non-utilisation of the entire provision of ₹ 2,33.00 lakh have not been intimated (August 2012).

Capital:

(v) Provision surrendered (₹ 4,17,21.79 lakh) fell short of the final saving (₹ 4,38,93.42 lakh) by ₹ 21,71.63 lakh.

(vi) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4702	Capital Outlay on Minor Irrigation			
101	Surface Water			
1.	18 Construction of Minor Irrigation Schemes (Plan)			
O	6,50.00}	2,20.75	1,32.90	-87.85
R	-4,29.25}			

Grant No. 50 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	19 Construction of Minor Irrigation Schemes (Plan)			
	O 8,00.00}	6,50.14	6,19.88	-30.26
	R -1,49.86}			
3.	20 Finance and Re-establishment of old Minor Irrigation Schemes (Plan)			
	O 6,00.00}	2,01.94	89.13	-1,12.81
	R -3,98.06}			
<p>Reasons for the total saving of ₹ 5,17.10 lakh, ₹ 1,80.12 lakh and ₹ 5,10.87 lakh in the above three cases have not been intimated (August 2012).</p>				
4.	28 Construction of Minor Irrigation schemes (AIBP) (Plan)			
	O 25,00.00}	4,84.01	4,84.01	...
	R -20,15.99}			
<p>Reasons for the anticipated saving of ₹ 20,15.99 lakh have not been intimated (August 2012).</p>				
5.	33 Construction of Minor Irrigation Scheme AIBP-Central Share (Plan)			
	O 2,50,00.00}	68,53.50	63,28.54	-5,24.96
	R -1,81,46.50}			

Grant No. 50 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6.	789 18 Special Component Plan for Scheduled Castes Construction of Minor Irrigation Schemes (Current Scheme) (Plan)			
	O 1,00.00}	42.50	32.22	-10.28
	R -57.50}			
7.	19 Construction of Minor Irrigation Scheme (New Scheme) (Plan)			
	O 4,00.00}	3,69.19	3,52.52	-16.67
	R -30.81}			
8.	20 Finance and Re-establishment Work of old Minor Irrigation schemes (Plan)			
	O 2,00.00}	7.54	7.53	-0.01
	R -1,92.46}			
9.	796 18 Tribal Area Sub-plan Construction of Minor Irrigation Schemes (Current Scheme) (Plan)			
	O 4,50.00}	2,93.90	2,91.77	-2.13
	R -1,56.10}			

Reasons for the total saving of ₹1,86,71.46 lakh, ₹ 67.78 lakh, ₹ 47.48 lakh, ₹ 1,92.47 lakh and ₹ 1,58.23 lakh in the above five cases have not been intimated (August 2012).

Grant No. 50 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
10.	19 Construction of Minor Irrigation Schemes (New Scheme) (Plan)			
	O 8,00.00}	4,24.46	4,24.46	...
	R -3,75.54}			

Reasons for the anticipated saving of ₹ 3,75.54 lakh have not been intimated (August 2012).

11.	20 Finance and Re-establishment work of Old Minor Irrigation Schemes (Plan)			
	O 6,00.00}	4,36.93	4,10.57	-26.36
	R -1,63.07}			

12.	24 Ground Water Survey of new schemes/artificial reprocurment and water conservation (Plan)			
	O 70.00}	48.65	32.83	-15.82
	R -21.35}			

Reasons for the total saving of ₹ 1,89.43 lakh and ₹ 37.17 lakh in the above two cases have not been intimated (August 2012).

13.	28 Construction of Minor Irrigation Scheme (AIBP) (Plan)			
	O 25,00.00}	5,00.00	5,00.00	...
	R -20,00.00}			

Reasons for the anticipated saving of ₹ 20,00.00 lakh have not been intimated (August 2012).

Grant No. 50 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
14.	30 Construction of Minor Irrigation Scheme AIBP-Central Share (Plan)			
	O 2,50,00.00}	1,32,77.59	1,16,58.80	-16,18.79
	R -1,17,22.41}			

Reasons for total saving of ₹1,33,41.20 lakh have not been intimated (August 2012).

(vii) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess+ Saving-
	4702 Capital Outlay on Minor Irrigation			
	101 Surface Water			
1.	07 Re-establishment Work of Water Bodies (C.S.S.)			
	O 3,00.00}	...	...	...
	R -3,00.00}			
2.	07 Re-establishment Work of Water Bodies (Plan)			
	O 1,00.00}	...	...	...
	R -1,00.00}			

Reasons for the non-utilisation of the entire provision of ₹ 3,00.00 lakh and ₹1,00.00 lakh in the above two cases have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 3,00.00 lakh and ₹ 1,00.00 lakh was remained unutilised.

Grant No. 50 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3.	31 Survey and Research- Advisory and Evaluation (Plan)			
	O 50.00}	...	...	...
	R -50.00}			

Reasons for the non-utilisation of the entire provision of ₹ 50.00 lakh have not been intimated (August 2012).

4.	32 Ground Water Survey of New Scheme/Artificial Reprocurement and Water Conservation (C.S.S.)			
	O 30.00}	...	...	...
	R -30.00}			

5.	789 Special Component Plan for Scheduled Castes 28 Construction of Minor Irrigation Schemes (AIBP) (Plan)			
	O 9,00.00}	...	...	...
	R -9,00.00}			

Reasons for the non-utilisation of ₹ 30.00 lakh and ₹ 9,00.00 lakh in the above two cases have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 30.00 lakh and ₹ 5,50.00 lakh was remained unutilised.

6.	29 Construction of Minor Irrigation (AIBP) (Additional Central Assistance) (Plan)			
	O 37,70.00}	...	...	...
	R -37,70.00}			

Reasons for the non-utilisation of the entire provision of ₹ 37,70.00 lakh have not been intimated (August 2012).

Grant No. 50 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
7.	796 03 Tribal Area Sub-plan Rationalisation of Minor Irrigation Statistics (C.S.S.)			
	O 1,00.00}	...	...	...
	R -1,00.00}			

Reasons for the non-utilisation of the entire provision of ₹ 1,00.00 lakh have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 1,20.00 lakh was remained unutilised.

8.	07 Re-establishment Works of Water Bodies (C.S.S.)			
	O 3,00.00}	...	...	...
	R -3,00.00}			

Reasons for the non-utilisation of the entire provision of ₹ 3,00.00 lakh have not been intimated (August 2012).

9.	07 Re-establishment Works of Water Bodies (Plan)			
	O 1,00.00}	...	...	...
	R -1,00.00}			

Reasons for the non-utilisation of the entire provision of ₹ 6,00.00 lakh have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 1,00.00 lakh was remained unutilised.

Grant No. 50 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
10	24 Ground Water Survey of New Scheme/Artificial Reprocurement and Water Conservation (C.S.S.)			
	O 70.00}	...	...	...
	R -70.00}			
11.	26 Survey and Research, Consultancy and Evaluation (Plan)			
	O 50.00}	...	...	...
	R -50.00}			

Reasons for non-utilisation of entire provision of ₹ 70.00 lakh and ₹ 50.00 lakh in the above two cases have not been intimated (August 2012).

(viii) In the following case, expenditure was occurred without budget provision:-

Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4702 Capital Outlay on Minor Irrigation			
799 Suspense			
01 Miscellaneous Works Advances (Plan)	...	2,80.62	+2,80.62

Reasons for expenditure of ₹ 2,80.62 lakh without budget provision have not been intimated (August 2012).

**Grant No. 51 Welfare Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
		<i>(In thousand of rupees)</i>	
Major heads			
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
2235 Social Security and Welfare			
2251 Secretariat- Social Services			
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			

Revenue:

Original	7,50,97,65}	9,35,19,21	6,26,04,86	-3,09,14,35
Supplementary	1,84,21,56}			

Amount surrendered during the year		67,81,32
(16 th July 2011 : 1,13,00		
August 2011 : 4,58,00		
February 2012 : 7,29,09		
1 st March 2012 : 38,31		
31 st March 2012 : 54,42,92)		

Capital:

Original	1,20,74,00}	1,68,09,80	1,33,74,22	-34,35,58
Supplementary	47,35,80}			

Amount surrendered during the year (31 st March 2012)		17,26,06
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Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 3,09,14.35 lakh, supplementary grant of ₹ 1,84,21.56 lakh obtained in August 2011 (₹ 17,62.28 lakh), December 2011 (₹ 1,06,61.30 lakh) and March 2012 (₹ 59,97.98 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 51 contd.

(ii) Provision surrendered (₹ 67,81.32 lakh) fell short of the huge final saving (₹ 3,09,14.35 lakh) by ₹ 2,41,33.03 lakh.

(iii) Besides the saving of ₹ 1,02.05 lakh, ₹ 1,85.78 lakh, ₹ 1,48.14 lakh and ₹ 1,12.00 lakh under the head 2225-Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes, 02-Welfare of Scheduled Tribes, 277-Education, 28-Post-entrance Scholarship (Plan), 796-Tribal Area Sub-plan, 11-Technical Scholarship (C.P.S.), 59-Post-entrance Scholarships (Plan) and 03-Welfare of Backward Classes, 796-Tribal Area Sub-plan, 23-Post-entrance Technical Scholarships (including Books Dictionary) (Plan) being less than 10 per cent of the provision of ₹ 15,60.00 lakh, ₹ 24,90.00 lakh, ₹ 34,40.00 lakh and ₹ 26,76.20 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	01 Welfare of Scheduled Castes			
	001 Direction and Administration			
1.	01 Direction and Administration (Non-plan)			
	O 18,19.36}	17,26.02	15,96.95	-1,29.07
	S 6.73}			
	R -1,00.07}			

Reasons for the total saving of ₹ 2,29.14 lakh have not been intimated (August 2012).

	789 Special Component Plan for Scheduled Castes			
2.	01 Direction and Administration (Plan)			
	O 1,80.00}	1,25.82	1,24.69	-1.13
	R -54.18}			

Specific reasons for the anticipated saving of ₹ 54.18 lakh have not been intimated (August 2012).

3.	16 Education-Vocational Training (Plan)			
	O 2,25.00}	2,25.00	65.02	-1,59.98

Reasons for the final saving of ₹ 1,59.98 lakh have not been intimated (August 2012).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	19 Education-Grants to Non-Government Institutions (Plan)			
	O 2,40.00}	29.66	29.66	...
	S 40.00}			
	R -2,50.34}			

Out of the anticipated saving of ₹ 2,50.34 lakh, the saving of ₹ 2,20.00 lakh was attributed to (i) provision of fund under wrong head (₹ 1,80.00 lakh) and (ii) provision made under Grants-in-aid (Non-salary) (₹ 40.00 lakh). Reasons for the balance anticipated saving of ₹ 30.34 lakh have not been intimated (August 2012).

5.	26 Post-entrance Scholarship (Plan)			
	O 10,13.00}	10,13.00	8,78.50	-1,34.50

Reasons for the final saving of ₹ 1,34.50 lakh have not been intimated (August 2012).

6.	42 Education-Re-imburement of Examination Fee (Plan)			
	O 2,00.00}	37.70	37.70	...
	R -1,62.30}			

Specific reasons for the anticipated saving of ₹ 1,62.30 lakh have not been intimated (August 2012).

7.	46 Education-Medical Aid (Plan)			
	O 30.00}	30.00	26.02	-3.98
	S 30.00}			
	R -30.00}			

The anticipated saving of ₹ 30.00 lakh was attributed to misclassification in budget.

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	02 Welfare of Scheduled Tribes			
	277 Education			
8.	03 Hostel for Boys and Girls (Non -plan)			
	O 5,94.25}	5,15.20	4,65.89	-49.31
	R -79.05}			

Reasons for the total saving of ₹1,28.36 lakh have not been intimated (August 2012).

9.	04 Residential School (Non-plan)			
	O 55,03.56}	55,04.33	47,58.28	-7,46.05
	S 0.77}			

Reasons for the final saving of ₹ 7,46.05 lakh have not been intimated (August 2012).

10.	06 Re-imburement of Examination Fees (Plan)			
	O 1,00.00}	16.07	16.07	...
	R -83.93}			

Specific reasons for the anticipated saving of ₹ 83.93 lakh have not been intimated (August 2012).

11.	10 Primary School Scholarships (Plan)			
	O 5,29.00}	4,62.65	4,31.40	-31.25
	R -66.35}			

Reasons for the total saving of ₹ 97.60 lakh have not been intimated (August 2012).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
12.	13 Cycle scheme for Boys/Girls student (Plan)			
	O 4,14.00}	5,82.10	5,79.01	-3.09
	S 2,36.98}			
	R -68.88}			

Specific reasons for the anticipated saving of ₹ 68.88 lakh have not been intimated (August 2012).

13.	18 Other Welfare Programme- Grants to Non-Government Institutions (Plan)			
	O 25.00}	14.60	14.60	...
	S 20.00}			
	R -30.40}			

Out of the anticipated saving of ₹ 30.40 lakh, the saving of ₹ 20.00 lakh was attributed to provision made under Grants-in-aid (Non-salary). Reasons for the balance anticipated saving of ₹ 10.40 lakh have not been intimated (August 2012).

14.	27 Other Welfare Programme- Medical Aid (Plan)			
	O 20.00}	20.00	14.83	-5.17
	S 20.00}			
	R -20.00}			

The anticipated saving of ₹ 20.00 lakh was attributed to misclassification in budget. Reasons for the final saving of ₹ 5.17 lakh have not been intimated (August 2012).

15.	54 Mukhyamantri Khadya Suraksha Yojana for Primitive Tribe under Antgodaya Yojana (Plan)			
	O 1,00.00}	99.66	56.44	-43.22
	R -0.34}			

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
16.	65 Post-entrance technical scholarship (C.P.S.)			
	O 5,00.00}	15,18.06	9,02.78	-6,15.28
	S 10,18.06}			

Reasons for the final saving of ₹ 43.22 lakh and ₹ 6,15.28 lakh in the above two cases have not been intimated (August 2012).

17.	66 Hostels for scheduled Tribe Boys and Girls in Naxal affected areas (C.P.S.)			
	O 2,45.00}	1,20.00	1,20.00	...
	R -1,25.00}			

The anticipated saving of ₹ 1,25.00 lakh was attributed to less release of Central Share.

18.	69 Paharia Day School (Non-plan)			
	O 1,85.69}	1,85.69	1,04.84	-80.85

Reasons for the final saving of ₹ 80.85 lakh have not been intimated (August 2012).

19.	72 Hostel construction for Scheduled Tribes Residential Girls Hostel (C.P.S.)			
	O 2,50.00}	1,20.00	1,20.00	...
	R -1,30.00}			

The anticipated saving of ₹ 1,30.00 lakh was attributed to less release of central share.

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
20.	796 01 Tribal Area Sub-plan Education-Special Central Assistance under Tribal Area Sub-plan (Additional Central Assistance) (Plan)			
	O 91,40.00}	2,07,33.51	91,85.26	-1,15,48.25
	S 1,15,93.51}			

Reasons for the final saving of ₹ 1,15,48.25 lakh have not been intimated (August 2012).

21.	17 Administration of MESSO Project (Plan)			
	O 7,50.00}	5,86.01	5,17.31	-68.70
	R -1,63.99}			

Reasons for the total saving of ₹ 2,32.69 lakh have not been intimated (August 2012).

22.	24 Vocational Education for Scheduled Tribes (Plan)			
	O 5,00.00}	5,00.00	2,46.52	-2,53.48

Reasons for the final saving of ₹ 2,53.48 lakh have not been intimated (August 2012).

23.	32 Opening and Maintenance of Ashram/Eklavya Schools (Plan)			
	O 2,20.00}	1,11.32	65.89	-45.43
	R -1,08.68}			

The anticipated saving of ₹ 1,08.68 lakh was attributed to non-starting of newly constructed Ashram School, Jamtara. Reasons for the final saving of ₹ 45.43 lakh have not been intimated (August 2012).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
24.	37 Maintenance of Birsa Munda Ulhatu, Primary School (Plan)			
	O 50.00}	37.44	37.44	...
	S 50.00}			
	R -62.56}			

Out of the anticipated saving of ₹ 62.56 lakh, the saving of ₹ 50.00 lakh was attributed to provision made under Grants-in-aid (Non-salary). Reasons for the balance anticipated saving of ₹ 12.56 lakh have not been intimated (August 2012).

25.	39 Maintenance of Rural Hospitals (Plan)			
	O 23,30.00}	18,04.54	17,95.59	-8.95
	R -5,25.46}			

The anticipated saving of ₹ 5,25.46 lakh was attributed to non-functioning of newly constructed five MESO Rural Hospitals. Reasons for the final saving of ₹ 8.95 lakh have not been intimated (August 2012).

26.	42 Education-Re-imburement of Examination Fees (Plan)			
	O 4,00.00}	53.25	53.25	...
	R -3,46.75}			

Specific reasons for the anticipated saving of ₹ 3,46.75 lakh have not been intimated (August 2012).

27.	45 Education-Consultancy study (Plan)			
	O 1,25.00}	1,25.00	44.63	-80.37

Reasons for the final saving of ₹ 80.37 lakh have not been intimated (August 2012).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
28.	46 Education-Medical aid (Plan)			
	O 30.00}	30.00	23.50	-6.50
	S 30.00}			
	R -30.00}			

The anticipated saving of ₹ 30.00 lakh was attributed to making wrong provision in Budget under Grants-in-aid-General (Non-salary). Reasons for the final saving of ₹ 6.50 lakh have not been intimated (August 2012).

29.	51 Education-Grants to Non-Government Institutions for conducting of Primary P.T.G. Residential School (Plan)			
	O 1,30.00}	1,10.88	1,10.88	...
	S 1,10.00}			
	R -1,29.12}			

Out of the anticipated saving of ₹ 1,29.12 lakh, the saving of ₹ 1,10.00 lakh was attributed to provision made under Grants-in-aid-General (Non-salary). Reasons for the balance anticipated saving of ₹ 19.12 lakh have not been intimated (August 2012).

30.	52 Education-Grants for Jharkhand Tribal Development Programme (Externally Aided Project) (Plan)			
	O 10,00.00}	94.35	94.35	...
	R -9,05.65}			

Specific reasons for the anticipated saving of ₹ 9,05.65 lakh have not been intimated (August 2012).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
31.	54 Vocational education for scheduled tribes-Grants to Non-Government Institutions (Plan)			
	O 75.00}	68.67	68.67	...
	S 58.00}			
	R -64.33}			

Out of the anticipated saving of ₹ 64.33 lakh, the saving of ₹ 58.00 lakh was attributed to provision made under Grants-in-aid-General (Non-salary). Reasons for the balance anticipated saving of ₹ 6.33 lakh have not been intimated (August 2012).

32.	55 Mukhyamantri Khadya Suraksha Yojana for Tribes under Antyodaya Yojana (Plan)			
	O 2,60.00}	2,42.96	1,60.82	-82.14
	R -17.04}			

Reasons for total saving of ₹ 99.18 lakh have not been intimated (August 2012).

33.	61 Primary School Scholarship (Plan)			
	O 14,71.00}	14,20.62	12,71.39	-1,49.23
	R -50.38}			

Reasons for the total saving of ₹1,99.61 lakh have not been intimated (August 2012).

34.	77 Hostel construction for Scheduled Tribe Residential Girls Hostel (C.P.S.)			
	O 3,72.00}	1,46.00	1,46.00	...
	R -2,26.00}			

The anticipated saving of ₹ 2,26.00 lakh was attributed to less release of Central Share.

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	03 Welfare of Backward Classes 277 Education			
35.	03 Post-entrance Technical Scholarships (C.P.S)			
	O 6,60.00}	7,92.16	7,92.16	...
	S 7,38.16}			
	R -6,06.00}			

The anticipated saving of ₹ 6,06.00 lakh was attributed mainly to provision of fund under wrong head (₹ 6,00.00 lakh).

36.	06 Pre-matric Scholarships (C.P.S.)			
	O 60.00}	60.00	4.00	-56.00
37.	06 Pre-matric Scholarships (Plan)			
	O 60.00}	60.00	16.97	-43.03

Reasons for the final saving of ₹ 56.00 lakh and ₹ 43.03 lakh in the above two cases have not been intimated (August 2012).

38.	07 Maintenance of Residential Schools (Plan)			
	O 87.00}	78.54	58.90	-19.64
	R -8.46}			

Reasons for the total saving of ₹ 28.10 lakh have not been intimated (August 2012).

39.	796 Tribal Area Sub-Plan 10 Re-imburement of Examination Fees (Plan)			
	O 4,00.00}	1,35.83	1,35.83	...
	R -2,64.17}			

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2251 Secretariat-Social Services			
	090 Secretariat			
40.	06 Welfare Department (Non-plan)			
	O 2,33.75 }	2,07.55	2,05.73	-1.82
	S 4.21 }			
	R -30.41 }			

Specific reasons for the anticipated saving of ₹ 2,64.17 lakh and ₹ 30.41 lakh in the above two cases have not been intimated (August 2012).

(iv) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	01 Welfare of Scheduled Castes			
	789 Special Component Plan for Scheduled Castes			
1.	04 Technical Scholarship to the children of persons engaged in unclear occupations (C.P.S.)			
	O 80.00 }	80.00	...	-80.00

Reasons for non-utilisation of the entire provision of ₹ 80.00 lakh have not been intimated (August 2012).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	10 Scheduled Castes and Scheduled Tribes Atrocities Prevention Act, 1989 (Plan)			
	O 40.00}	...	...	...
	R -40.00}			

Non-utilisation of the entire provision of ₹ 40.00 lakh was attributed to non-receipt of fund from the Central Government. In the previous year (2010-11) also the entire provision remained unutilised.

3.	22 Construction scheme of Baboo Jagjiwan Ram Girls Hostel (C.P.S.)			
	O 5,05.00}	...	...	...
	R -5,05.00}			

Non-utilisation of the entire provision of ₹ 5,05.00 lakh was attributed to non-receipt of Central Share.

4.	67 Education-Special Integrated Scheme for Scheduled Castes under Special Central Assistance (Plan)			
	O 5,00.00}	5,00.00	...	-5,00.00

Reasons for the non-utilisation of the entire provision of ₹ 5,00.00 lakh have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 5,00.00 lakh was remained unutilised.

5.	70 Upgradation of Residential High School in +2 (Plan)			
	S 1,80.00}	1,80.00	...	-1,80.00

Reasons for non-utilisation of the entire provision of ₹ 1,80.00 lakh have not been intimated (August 2012).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	02 Welfare of Scheduled Tribes			
	277 Education			
6.	06 Re-imbursement of Examination Fees (Non-plan)			
	O 1,29.09}	...	...	...
	R -1,29.09}			

Specific reasons for non-utilisation of the entire provision of ₹ 1,29.09 lakh have not been intimated (August 2012).

7.	64 Grants to Non-government Organisations for conduction of Primary Residential Schools (C.P.S.)			
	O 6,00.00}	6,00.00	...	-6,00.00
8.	70 Upgradation in +2 Residential High School (Plan)			
	O 60.00}	60.00	...	-60.00

Reasons for non-utilisation of the entire provision of ₹ 6,00.00 lakh and ₹ 60.00 lakh in the above two cases have not been intimated (August 2012).

9.	71 Rain water harvesting Solar water heating for hostels for Naxal affected area (C.P.S.)			
	O 41.50}	...	...	...
	R -41.50}			

Non-utilisation of the entire provision of ₹ 41.50 lakh was attributed to non-receipt of Central Share.

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
10.	796 02 Tribal Area Sub-plan Vocational Training (C.P.S.)			
	O 40.00}	40.00	...	-40.00

Reasons for non-utilisation of the entire provision of ₹ 40.00 lakh have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 40.00 lakh was remained unutilised.

11.	04 Development Programme of Tribes (C.P.S.)			
	O 71,32.00}	71,32.00	...	-71,32.00

Reasons for non-utilisation of the entire provision of ₹ 71,32.00 lakh have not been intimated (August 2012).

12.	26 Jharkhand Tribal Research Institute, Ranchi (C.S.S.)			
	O 50.00}	...	...	...
	S 38.31}			
	R -88.31}			

Reasons for non-utilisation of the entire provision of ₹ 88.31 lakh have not been intimated (August 2012).

13.	26 Jharkhand Tribal Research Institute, Ranchi (Plan)			
	O 50.00}	...	...	...
	S 38.31}			
	R -88.31}			

Reasons for non-utilisation of the entire provision of ₹ 88.31 lakh have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 50.00 lakh was remained unutilised.

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
14.	28 Lac Development Scheme (Plan)			
	O 2,00.00}	...	...	...
	R -2,00.00}			

Non-utilisation of the entire provision of ₹ 2,00.00 lakh was attributed to unnecessary provision of fund. In the previous year (2010-11) also the entire provision of ₹ 2,00.00 lakh was remained unutilised.

15.	63 Utencils and equipments in hostels of Naxal affected areas (C.P.S.)			
	O 62.00}	62.00	...	-62.00
16.	70 Pre-education training centre (C.S.S.)			
	O 25.00}	25.00	...	-25.00

Reasons for non-utilisation of the entire provision of ‘ 62.00 lakh and ‘ 25.00 lakh in the above two cases have not been intimated (August 2012).

17.	70 Pre-education training centre (Plan)			
	O 25.00}	...	...	...
	R -25.00}			

Non-utilisation of the entire provision of ₹ 25.00 lakh was attributed to non-receipt of fund from Government of India.

18.	71 Coaching and Allied (C.S.S.)			
	O 25.00}	13.31	...	-13.31
	R -11.69}			

The anticipated saving of ₹ 11.69 lakh was attributed to non-receipt of fund from the Government of India. Reasons for final saving of ₹ 13.31 lakh have not been intimated (August 2012).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
19.	71 Coaching and Allied (Plan)			
	O 25.00}	...	...	...
	R -25.00}			

Non-utilisation of the entire provision of ₹ 25.00 lakh was attributed to non-receipt of fund from Government of India.

20.	72 Upgradation of Residential High School in +2 (Plan)			
	O 1,20.00}	1,20.00	...	-1,20.00

Reasons for non-utilisation of the entire provision of ₹ 1,20.00 lakh have not been intimated (August 2012).

21.	75 Construction of Girls hostel in Naxal Effected Area (C.P.S.)			
	O 3,65.00}	1,20.00	...	-1,20.00
	R -2,45.00}			

The anticipated saving of ₹ 2,45.00 lakh was attributed to less-release of Central Share. Reasons for the final saving of ₹ 1,20.00 lakh have not been intimated (August 2012).

Grant No. 51 contd.

Capital:

(v) In view of the final saving of ₹ 34,35.58 lakh, supplementary grant of ₹ 47,35.80 lakh obtained in March 2012 proved excessive.

(vi) Provision surrendered (₹ 17,26.06 lakh) fell short of the final saving of (₹ 34,35.58 lakh) by ₹ 17,09.52 lakh.

(vii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure (In lakh of rupees)	Excess + Saving -
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	01 Welfare of Scheduled Castes			
	789 Special Component Plan for Scheduled Castes			
1.	02 Hostels for Boys/Girls Student-Major Works (Plan)			
	O 5,00.00}	1,88.58	1,79.97	-8.61
	R -3,11.42}			
<p>The anticipated saving of ₹ 3,11.42 lakh was attributed to non-receipt of Central Share from Government of India. Reasons for the final saving of ₹ 8.61 lakh have not been intimated (August 2012).</p>				
2.	08 Renovation of Hostels (Plan)			
	O 2,00.00}	1,05.99	1,05.99	...
	R -94.01}			
3.	19 Construction and Renovation of Residential School (Plan)			
	O 2,00.00}	90.11	89.93	-0.18
	R -1,09.89}			

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	02 Welfare of Scheduled Tribes 277 Education 04 Hostel for Boys/Girls- Renovation of Hostels (Plan)			
	O 2,00.00}	1,76.29	1,73.83	-2.46
	R -23.71}			

Specific reasons for the anticipated saving of ₹ 94.01 lakh, ₹ 1,09.89 lakh and ₹ 23.71 lakh in the above three cases have not been intimated (August 2012).

5.	283 Housing 06 Construction of Houses for Scheduled Tribes (Plan)			
	O 2,00.00}	2,00.00	1,78.50	-21.50

Reasons for the final saving of ₹ 21.50 lakh have not been intimated (August 2012).

6.	796 Tribal Area Sub-plan 02 Hostel for Boys/Girls student-Major Works (C.S.S.)			
	O 3,50.00}	1,43.24	1,36.28	-6.96
	R -2,06.76}			

The anticipated saving of ₹ 2,06.76 lakh was attributed to less release of central share. Reasons for the final saving of ₹ 6.96 lakh have not been intimated (August 2012).

7.	03 Hostel for boys and girls (Plan)			
	O 3,50.00}	2,45.91	2,45.91	...
	R -1,04.09}			

Specific reasons for the anticipated saving of ₹ 1,04.09 lakh have not been intimated (August 2012).

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
8.	05 Renovation/Construction of Paharia Day School Residential School (Birsa Munda D.A.V. School) (Plan)			
	O 2,00.00}	2,00.00	70.00	-1,30.00
9.	06 Construction of House for Scheduled Tribes (Plan)			
	O 4,50.00}	4,48.70	3,58.30	-90.40
	R -1.30}			
10.	08 Article 275 (1) of the constitution (Additional Central Assistance) (Plan)			
	O 78,04.00}	1,25,39.80	1,12,63.46	-12,76.34
	S 47,35.80}			
<p>Reasons for the final saving of ₹ 1,30.00 lakh, ₹ 90.40 lakh and ₹ 12,76.34 lakh in the above three cases have not been intimated (August 2012).</p>				
11.	03 Welfare of Backward Classes 277 Education 02 Hostel for boys/girls student-Major works (C.S.S.)			
	O 1,00.00}	30.35	30.35	...
	R -69.65}			

The anticipated saving of ₹ 69.65 lakh was attributed to less release of central share.

Grant No. 51 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
12.	07 Construction and Renovation of Hostel (Plan)			
	O 1,10.00}	40.35	33.23	-7.12
	R -69.65}			

The anticipated saving of ₹ 69.65 lakh was attributed to non-receipt of central share. Reasons for the final saving of ₹ 7.12 lakh have not been intimated (August 2012).

13.	796 Tribal Area Sub-plan 02 Hostel for boys/girls student-Major works (C.S.S.)			
	O 1,00.00}	18.63	17.90	-0.73
	R -81.37}			

The anticipated saving of ₹ 81.37 lakh was attributed to non-receipt of Central Share.

14.	02 Hostel for boys/girls student-Major works (Plan)			
	O 1,05.00}	4.40	4.40	...
	R -1,00.60}			

The anticipated saving of ₹ 1,00.60 lakh was attributed mainly to non-receipt of central share (₹ 1,00.00 lakh).

Grant No. 51 conclud.

(viii) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
	01 Welfare of Scheduled Castes			
	789 Special Component Plan for Scheduled Castes			
1.	02 Hostel for boys/girls students-Major works (C.S.S.)			
	O 5,00.00}	...	...	...
	R -5,00.00}			

Non-utilisation of entire provision of ₹ 5,00.00 lakh was attributed to non-receipt of fund from the Government of India.

	02 Welfare of Scheduled Tribes			
	796 Tribal Area Sub-plan			
2.	32 Maintenance and opening of Ashram/Eklavya School (C.S.S.)			
	O 1,50.00}	1,50.00	...	-1,50.00

Reasons for non-utilisation of the entire provision of ₹ 1,50.00 lakh have not been intimated (August 2012). In the previous year (2010-11) the entire provision of ₹ 1,50.00 lakh was remained unutilised.

**Grant No. 52 Art, Culture, Sports and Youth Affairs Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
		<i>(In thousand of rupees)</i>	
Major Heads			
2204 Sports and Youth Services			
2205 Art and Culture			
2251 Secretariat-Social Services			
4202 Capital Outlay on Education, Sports, Arts and Culture			

Revenue:

Original	64,83,41}	72,26,43	33,88,45	-38,37,98
Supplementary	7,43,02}			
Amount surrendered during the year				36,28,00
(7 th March 2012	: 25,97,50			
31 st March 2012	: 10,30,50)			

Capital:

Original	27,11,50}	27,11,50	24,84,66	-2,26,84
Supplementary	Nil}			
Amount surrendered during the year				2,22,77
(7 th March 2012	: 74,00			
31 st March 2012	: 1,48,77)			

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 38,37.98 lakh, supplementary grant of ₹ 7,43.02 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 36,28.00 lakh) fell short of the final saving (₹ 38,37.98 lakh) by ₹ 2,09.98 lakh.

Grant No. 52 contd.

(iii) Besides the saving of ₹ 51.37 lakh under the head 2204-Sports and Youth Services, 796-Tribal Area Sub-plan, 27-Sports Welfare Fund, Stipend and Honour (Plan) being less than 10 per cent of the total provision of ₹ 7,76.00 lakh, saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2204 Sports and Youth Services 102 Youth Welfare Programmes for Students 02 National Cadet Corps- Senior Branch (Non-plan)			
	O 2,35.98}	1,93.16	1,93.16	...
	R -42.82}			
2.	03 National Cadet Corps- Junior Branch (Non-plan)			
	O 2,80.77}	2,34.64	2,33.25	-1.39
	R -46.13}			
3.	104 Sports and Games 13 Youth Activities (Plan)			
	O 70.00}	22.01	22.01	...
	R -47.99}			
4.	26 Sports Training Centre/ Talent hunt/ Sports kit/ Equipment/Grant/Workshop (Plan)			
	O 1,50.00}	1,37.10	93.84	-43.26
	R -12.90}			

Reasons for the anticipated saving of ₹ 42.82 lakh, ₹ 46.13 lakh and ₹ 47.99 lakh in the above three cases have not been intimated (August 2012).

Reasons for the total saving of ₹ 56.16 lakh have not been intimated (August 2012).

Grant No. 52 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
5.	29 Panchayat Yuva Khelkud Abhiyan (C.S.S.)			
	O 2,00.00}	2,00.00	1,53.58	-46.42
6.	796 Tribal Area Sub-plan 01 PYKKA (Panchayat Yuva Khelkud Abhiyan) (C.S.S.)			
	O 3,00.00}	3,00.00	2,25.66	-74.34
7.	10 National Service Scheme (C.S.S.)			
	O 40.00}	40.00	22.74	-17.26
<p>Reasons for the final saving of ₹ 46.42 lakh, ₹ 74.34 lakh and ₹ 17.26 lakh in the above three cases have not been intimated (August 2012).</p>				
8.	13 Youth Activities (Plan)			
	O 80.00}	30.00	25.50	-4.50
	R -50.00}			
<p>Reasons for the total saving of ₹ 54.50 lakh have not been intimated (August 2012).</p>				
9.	16 Grants for Jharkhand State Sports Authorities/ Sports Publication and Library (Plan)			
	O 6,70.00}	1,70.00	1,70.00	...
	R -5,00.00}			

Grant No. 52 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
10.	2205 Art and Culture 001 Direction and Administration 01 Direction (Non-plan)			
	O 45.55}	32.83	32.89	+0.06
	S 4.05}			
	R -16.77}			
11.	103 Archaeology 01 Directorate of Archaeology (Non-plan)			
	O 71.47}	49.02	49.02	...
	R -22.45}			
12.	796 Tribal Area Sub-plan 10 Archaeological Activities and Organisation (Plan)			
	O 30.00}	10.50	10.35	-0.15
	R -19.50}			
13.	2251 Secretariat-Social Services 090 Secretariat 02 Art, Culture, Sports and Youth Welfare Department (Non-plan)			
	O 1,12.98}	76.53	76.52	-0.01
	R -36.45}			

Reasons for anticipated saving of in the above five cases have not been intimated (August 2012).

Grant No. 52 contd.

(iv) In the following cases, entire provision remained unutilised :-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2204 Sports and Youth Services 104 Sports and Games 16 Grants for Jharkhand State Sports Authorities/Sports Publication and Library (Plan)			
	O 50.00}	...	...	...
	R -50.00}			
2.	29 Panchayat Yuva Khelkud Abhiyan (Plan)			
	O 20.00}	...	...	...
	R -20.00}			
3.	2205 Art and Culture 106 Archaeological Survey 01 In the light of the recommendation of the 13 th Finance Commission (Plan)			
	O 3,00.00}	...	...	....
	R -3,00.00}			
4.	796 Tribal Area Sub-plan 27 Establishment of Pottery Board (Plan)			
	O 50.00}	...	...	....
	R -50.00}			

Grant No. 52 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
5.	29 In the light of the recommendation of the 13 th Finance Commission (Plan)			
	O 22,00.00}	...	...	....
	R -22,00.00}			

Reasons for non-utilisation of entire provision in the above five cases have not been intimated (August 2012).

Capital:

(v) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	4202 Capital Outlay on Education, Sports, Arts and Culture 03 Sports and Youth Services 102 Sports Stadium 09 Construction of Sports Hostel and Sports Training Centre (Plan)			
	O 50.00}	3.38	3.38	...
	R -46.62}			
2.	789 Special Component Plan for Scheduled Castes 03 Stadium and Sports Infrastructure at District/Block level (Plan)			
	O 1,00.00}	80.77	80.77	...
	R -19.23}			

Grant No. 52 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3.	796 Tribal Area Sub-plan 14 Astroturf Hockey Stadium (Maintenance) and Electric Bill (Plan)			
	O 30.00}	15.70	15.70	...
	R -14.30}			
4.	04 Art and Culture 796 Tribal Area Sub-plan 02 Construction of Building for Museum (Plan)			
	O 1,00.00}	64.00	64.00	...
	R -36.00}			

Reasons for the anticipated saving of ₹ 46.62 lakh, ₹ 19.23 lakh, ₹ 14.30 lakh and ₹ 36.00

Grant No. 52 conclud.

lakh in the above four cases have not been intimated (August 2012).

(vi) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	4202 Capital Outlay on Education, Sports, Arts and Culture			
	03 Sports and Youth Services			
1.	796 Tribal Area Sub-plan			
	13 Construction of NCC Administrative Building (New Scheme) (Plan)			
	O 50.00}	...	...	...
	R -50.00}			
2.	04 Art and Culture			
	796 Tribal Area Sub-plan			
2.	07 Heritage Park (New Scheme) (Plan)			
	O 50.00}	...	...	...
	R -50.00}			

Reasons for non-utilisation of the entire provision of ₹ 50.00 lakh each in the above two cases have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 1,00.00 lakh and ₹ 5,00.00 lakh respectively were remained unutilised.

**Grant No. 53 Fishery
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
		<i>(In thousand of rupees)</i>		
Major Heads				
2405 Fisheries				
4405 Capital Outlay on Fisheries				
Revenue:				
Original	35,94,72}	45,32,72	37,55,66	-7,77,06
Supplementary	9,38,00}			
Amount surrendered during the year (31 st March 2012)				7,03,83
Capital:				
Original	10,20,00}	10,20,00	2,70,10	-7,49,90
Supplementary	Nil}			
Amount surrendered during the year (7 th December 2011 : 4,07,00 (31 st March 2012 : 2,62,80)				6,69,80

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 7,77.06 lakh, supplementary grant of ₹ 9,38.00 lakh obtained in March 2012 proved excessive.

(ii) Provision surrendered (₹ 7,03.83 lakh) fell short of the final saving (₹ 7,77.06 lakh) by ₹ 73.23 lakh.

Grant No. 53 contd.

(iii) Besides the total saving of ₹ 41.20 lakh under the head 2405-Fishereis, 796- Tribal Area Sub-plan, 46-Rashtriya Krishi Vikas Yojana-Steem-1 (Plan) being less than 10 per cent of the total provision of ₹ 5,89.00 lakh, saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2405 Fisheries 001 Direction and Administration 01 Fisheries Development Scheme and Fisheries Research Scheme (Non-plan)			
	O 6,71.80}	5,55.65	5,55.65	...
	R -1,16.15}			

The anticipated saving of ₹ 1,16.15 lakh was attributed to vacant posts due to retirement, resignation etc.

2.	101 Inland Fisheries 09 Fisheries Training and Extension (C.S.S.)			
	O 20.00}	1.91	1.91	...
	R -18.09}			

Reasons for the anticipated saving of ₹ 18.09 lakh have not been intimated (August 2012).

3.	19 Matsya Palak Vikash Abhikaran (Non-plan)			
	O 3,48.92}	2,20.43	2,20.43	...
	R -1,28.49}			

The anticipated saving of ₹ 1,28.49 lakh was attributed to vacant posts due to retirement and resignation.

Grant No. 53 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	20 Fisheries Extension Scheme (Plan)			
	O 1,38.00}	1,12.60	95.06	-17.54
	R -25.40}			
5.	49 Computerisation and Modernisation of Offices and Departmental Fisheries Sectors (Plan)			
	O 1,10.00}	97.93	96.83	-1.10
	R -12.07}			
	789 Special Component Plan for Scheduled Castes			
6.	06 Development and Renovation of Pond Fisheries (Plan)			
	O 60.00}	50.17	47.11	-3.06
	R -9.83}			
7.	20 Fisheries Extension Scheme (Plan)			
	O 40.00}	32.23	29.66	-2.57
	R -7.77}			
	796 Tribal Area Sub-plan			
8.	06 Development and Renovation of Pond Fisheries (Plan)			
	O 2,70.00}	2,40.04	2,39.46	-0.58
	R -29.96}			

Reason for anticipated saving and final saving in the above five cases have not been intimated (August 2012).

Grant No. 53 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
9.	11 D.P.R. Scheme (Plan)			
	O 30.00}	2.87	2.87	...
	R -27.13}			
Reasons for the anticipated saving of ₹ 27.13 lakh have not been intimated (August 2012).				
10.	18 Formation of Fish Farmer Training Centre (Plan)			
	O 66.00}	55.34	55.05	-0.29
	R -10.66}			
The anticipated saving of ₹ 10.66 lakh was attributed to belated posting of the employees.				
11.	20 Fisheries Extension Scheme (Plan)			
	O 2,00.00}	1,58.13	1,31.58	-26.55
	R -41.87}			
Reasons for the total saving of ₹ 68.42 lakh have not been intimated (August 2012).				
12.	48 Establishment of Jhaskofish (Plan)			
	O 80.00}	22.00	22.00	...
	R -58.00}			
13.	52 Establishment of Fisheries Research and Development Centre (Plan)			
	O 1,90.00}	1,60.00	1,60.00	...
	R -30.00}			

Reasons for the anticipated saving of ₹ 58.00 lakh and ₹ 30.00 lakh in the above two cases have not been intimated (August 2012).

Grant No. 53 contd.

(iv) In the following case, entire provision remained unutilised:-

	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2405	Fisheries			
796	Tribal Area Sub-plan			
09	Fisheries training and extension (C.S.S.)			
O	16.00}	...	...	...
R	-16.00}			

Reasons for non-utilisation of the entire provision of ₹ 16.00 lakh have not been intimated (August 2012).

Capital:

(v) Provision surrendered (₹ 6,69.80 lakh) fell short of the final saving (₹ 7,49.90 lakh) by ₹ 80.10 lakh.

(vi) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4405	Capital Outlay on Fisheries			
101	Inland Fisheries			
1. 02	Construction of House for fishermen (C.S.S.)			
O	2,47.00}	2,47.00	1,72.50	-74.50

Reasons for final saving of ₹ 74.50 lakh have not been intimated (August 2012).

Grant No. 53 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	789 Special Component Plan for Scheduled Castes 02 Construction of House for fishermen (Including Tube wells) (Plan)			
	O 1,03.00}	38.10	37.80	-0.30
	R -64.90}			

Reasons for the anticipated saving of ₹ 64.90 lakh have not been intimated (August 2012).

3.	03 House, lavatory, drinking water and other Civic amenities for fishermen (C.S.S.)			
	O 1,03.00}	65.10	59.80	-5.30
	R -37.90}			

The anticipated saving of ₹ 37.90 lakh was attributed to less release of fund by the Government of India. Reasons for the final saving of ₹ 5.30 lakh have not been intimated (August 2012).

(vii) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	4405 Capital Outlay on Fisheries 101 Inland Fisheries 02 Construction of House for Fishermen (Plan)			
	O 2,47.00}	...	...	...
	R -2,47.00}			

Grant No. 53 conclud.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	796 02 Tribal Area Sub-plan Construction of House for fishermen (Plan)			
	O 1,50.00}	...	...	...
	R -1,50.00}			

Non-utilisation of the entire provision of ₹ 2,47.00 lakh and ₹ 1,50.00 lakh in the above two cases was attributed to non-release of Central Share.

3.	03 House, lavatory, drinking water and other Civic amenities for fishermen (C.S.S.)			
	O 1,54.00}	...	...	...
	R -1,54.00}			

Non-utilisation of the entire provision of ₹ 1,54.00 lakh was attributed to non-release of fund by the Government of India.

**Grant No. 54 Dairy
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
		<i>(In thousand of rupees)</i>		
Major Head				
2404 Dairy Development				
Revenue:				
Original	82,43,19}	82,69,69	60,81,93	-21,87,76
Supplementary	26,50}			
Amount surrendered during the year (31 st March 2012)				21,88,08

Notes and Comments:

(i) In view of the final saving of ₹ 21,87.76 lakh, supplementary grant of ₹ 26.50 lakh obtained in August 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 21,88.08 lakh) exceeded the final saving (₹ 21,87.76 lakh) by ₹ 0.32 lakh.

(iii) Saving (₹ 15.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
		<i>(In lakh of rupees)</i>		
2404	Dairy Development			
102	Dairy Development Projects			
1.	02 Rastriya Krishi Vikas Yojana (Additional Central Assistance) (Plan)			
	O 12,06.20}	9,25.02	9,23.99	-1.03
	R -2,81.18}			

Reasons for the anticipated saving of ₹ 2,81.18 lakh have not been intimated (August 2012).

Grant No. 54 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	07 Regional Dairy Development Office and Training (Non-plan)			
	O 1,37.89}	1,13.56	1,13.59	+0.03
	R -24.33}			

The anticipated saving of ₹ 24.33 lakh was attributed to excess provision of fund.

3.	09 Establishment and Strengthening of Milk Cooling Centre (Plan)			
	O 3,92.00}	2,91.24	2,91.24	...
	R -1,00.76}			

Reasons for the anticipated saving of ₹ 1,00.76 lakh have not been intimated (August 2012).

4.	10 Detailed Units (Non-plan)			
	O 4,38.20}	3,52.40	3,52.37	-0.03
	S 1.50}			
	R -87.30}			

Augmentation of provision by re-appropriation of ₹ 2.00 lakh and the anticipated saving of ₹ 89.30 lakh were attributed to excess provision of fund.

5.	31 Chaff cutter scheme (C.S.S.)			
	O 4,27.50}	22.65	22.65	...
	R -4,04.85}			

The anticipated saving of ₹ 4,04.85 lakh was attributed to less expenditure than anticipated.

Grant No. 54 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6.	789 Special Component Plan for Scheduled Castes 27 Rastriya Krishi Vikas Yojana (Additional Central Assistance) (Plan)			
	O 2,98.62}	1,63.33	1,64.60	+1.27
	R -1,35.29}			

Reasons for the net saving of ₹ 1,34.02 lakh have not been intimated (August 2012).

7.	796 Tribal Area Sub-plan 27 Rastriya Krishi Vikas Yojana (Additional Central Assistance) (Plan)			
	O 16,45.18}	10,98.57	10,98.00	-0.57
	R -5,46.61}			

The anticipated saving of ₹ 5,46.61 lakh was attributed to less expenditure than anticipated.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2404 Dairy Development 102 Dairy Development Projects 04 Rural Dairy (Plan)			
	O 25.00}	...	...	...
	R -25.00}			

Reasons for non-utilisation of the entire provision of ₹ 25.00 lakh have not been intimated (August 2012).

Grant No. 54 conclud.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	28 Grass Land Development (C.P.S.)			
	O 3,37.75}	...	...	...
	R -3,37.75}			

Non-utilisation of entire provision of ₹ 3,37.75 lakh was attributed to non-release of Central grant. In the previous year (2010-11) also the entire provision of ₹ 93.50 lakh was remained unutilised.

3.	29 Establishment of Fodder Block making unit (C.S.S.)			
	O 42.50}	...	...	...
	R -42.50}			

4.	29 Establishment of Fodder Block making unit (Plan)			
	O 42.50}	...	...	...
	R -42.50}			

Non-utilisation of entire provision of ₹ 42.50 lakh each in the above two cases was attributed to non-release of central share. In the previous year (2010-11) also the entire provision of ₹ 21.25 lakh and ₹ 63.75 lakh respectively were remained unutilised.

5.	796 Tribal Area Sub-plan 04 Rural Dairy (Plan)			
	O 25.00}	...	...	...
	R -25.00}			

Reasons for non- utilisation of the entire provision of ₹ 25.00 lakh have not been intimated (August 2012).

**Grant No. 55 Rural Works Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
		<i>(In thousand of rupees)</i>	
Major Heads			
2505 Rural Employment			
2515 Other Rural Development Programmes			
3054 Roads and Bridges			
3451 Secretariat-Economic Services			
4515 Capital Outlay on other Rural Development Programmes			

Revenue:

Original	1,39,53,49}	1,39,56,49	1,28,96,69	-10,59,80
Supplementary	3,00}			
Amount surrendered during the year (31 st March 2012)				10,02,24

Capital:

Original	3,85,00,00}	3,85,00,00	3,36,66,81	-48,33,19
Supplementary	Nil }			
Amount surrendered during the year (31 st March 2012)				33,96,12

Notes and Comments:

Revenue:

- (i) Provision surrendered (₹ 10,02.24 lakh) fell short of the final saving (₹ 10,59.80 lakh) by ₹ 57.56 lakh.

Grant No. 55 contd.

(ii) Saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2505 Rural Employment 01 National Programmes 702 Jawahar Rojgar Yojana 11 NREP Regional Establishment (Plan)			
	O 4,00.00}	2,91.26	2,89.03	-2.23
	R -1,08.74}			
2.	796 Tribal Area Sub-plan 11 NREP Regional Establishment (Plan)			
	O 11,00.00}	7,04.81	6,50.74	-54.07
	R -3,95.19}			
Reasons for the total saving of ₹ 1,10.97 lakh and ₹ 4,49.26 lakh in the above two cases have not been intimated (August 2012).				
3.	2515 Other Rural Development Programmes 001 Direction and Administration 25 Chief Engineer (Rural Works Department, Headquarters Establishment) (Non-plan)			
	O 72.43}	26.52	26.52	....
	R -45.91}			

Grant No. 55 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	26 Strengthening of Divisional and District Level Offices (Non-plan)			
	O 1,42.20}	1,08.99	1,08.99	...
	S 3.00}			
	R -36.21}			

The anticipated saving of ₹ 45.91 lakh and ₹ 36.21 lakh in the above two cases was attributed to reduction in work force.

5.	27 Superintending Engineer (Rural Works Department, Regional Establishment) (Non-plan)			
	O 45,69.25}	42,37.50	42,36.97	-0.53
	R - 3,31.75}			

	3451 Secretariat-Economic Services			
	090 Secretariat			
6.	16 Rural Works Department (Non-plan)			
	O 1,69.61}	86.90	86.21	-0.69
	R -82.71}			

Reasons for the anticipated saving of ₹ 3,31.75 lakh and ₹ 82.71 lakh in the above two cases have not been intimated (August 2012).

Capital:

(iii) Provision surrendered (₹ 33,96.12 lakh) fell short of the final saving (₹ 48,33.19 lakh) by ₹ 14,37.07 lakh.

Grant No. 55 contd.

(iv) Besides the final saving of ₹ 3,59.85 lakh and ₹ 2,49.92 lakh under the head 4515-Capital Outlay on other Rural Development Programmes, 103-Rural Development, 04-Minimum Needs Programmes-Construction of Rural Roads (Plan) and 796-Tribal Area Sub-plan, 04-Minimum Needs Programmes- Construction of Rural Roads (Plan) being less than 10 per cent of the provision of ₹ 1,45,65.00 lakh and ₹ 1,64,65.00 lakh respectively, saving (₹ 20.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	4515 Capital Outlay on other Rural Development Programmes			
1.	103 Rural Development			
	18 Minimum Needs Programme-Strengthening of P.I.U. (Plan)			
	O 1,35.00}	33.32	33.32	...
	R -1,01.68}			
2.	789 Special Component Plan for Scheduled Castes			
	04 Minimum Needs Programmes-Construction of Rural Roads (Plan)			
	O 38,00.00}	30,15.09	21,87.79	-8,27.30
	R -7,84.91}			
3.	796 Tribal Area Sub-plan			
	18 Minimum Needs Programme-Strengthening of P.I.U. (Plan)			
	O 1,35.00}	25.46	25.46	...
	R -1,09.54}			

Reasons for the anticipated saving of ₹ 1,01.68 lakh, ₹ 7,84.91 lakh and ₹ 1,09.54 lakh in the above three cases have not been intimated (August 2012).

Grant No. 55 contd.

(v) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	4515 Capital Outlay on other Rural Development Programmes 103 Rural Development 14 Minimum Needs Programme- Preparation of D.P.R.'s under P.M.G.S.Y. (Plan)			
	O 2,50.00}	...	...	...
	R -2,50.00}			
<p>Reasons for non-utilisation of entire provision of ₹ 2,50.00 lakh have not been intimated (August 2012).</p>				
2.	15 Minimum Needs Programme- Land Acquisition for Connecting Roads under PMGSY (Plan)			
	O 1,00.00}	...	...	...
	R -1,00.00}			
<p>The anticipated saving of ₹ 1,00.00 lakh was attributed to non-receipt of demand from regional offices.</p>				
3.	19 Minimum Needs Programme- Bridges under P.M.G.S.Y. (Plan)			
	O 8,00.00}	...	...	...
	R -8,00.00}			
4.	789 Special Component Plan for scheduled Castes 19 Minimum Needs Programme- Bridges under P.M.G.S.Y. (Plan)			
	O 2,00.00}	...	...	...
	R -2,00.00}			

Grant No. 55 concld.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
5.	796 02 Tribal Area Sub-plan Minimum Needs Programme- Implementation and Strengthening of Jharkhand State Rural Road Development Authority (JSRRDA) (Plan)			
	O 5,00.00}	...	...	...
	R -5,00.00}			
6.	14 Minimum Needs Programme- Preparation of DPR's under PMGSY (Plan)			
	O 2,50.00}	...	....	....
	R -2,50.00}			
<p>Reasons for non-utilisation of the entire provision of ₹ 8,00.00 lakh, ₹ 2,00.00 lakh, ₹ 5,00.00 lakh and ₹ 2,50.00 lakh in the above four cases have not been intimated (August 2012).</p>				
7.	15 Minimum Needs Programme- Land Acquisition for Connecting Roads under PMGSY (Plan)			
	O 1,00.00}	...	...	...
	R -1,00.00}			
<p>Non-utilisation of the entire provision of ₹ 1,00.00 lakh was attributed to non-receipt of demand from regional offices.</p>				
8.	20 Minimum Needs Programme- Consultancy Services (Plan)			
	O 2,00.00}	...	...	...
	R -2,00.00}			

Reasons for non-utilisation of entire provision of ₹ 2,00.00 lakh have not been intimated (August 2012).

**Grant No. 56 Panchayati Raj and N.R.E.P. (Special Divisional) Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
		<i>(In thousand of rupees)</i>	
Major Heads			
2015 Elections			
2515 Other Rural Development Programmes			
3451 Secretariat-Economic Services			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
6515 Loans for other Rural Development Programmes			

Revenue:

Original	12,72,29,76}	14,12,39,94	11,02,16,29	-3,10,23,65
Supplementary	1,40,10,18}			

Amount surrendered during the year		2,99,17,49
(21 st February 2012 : 15,00,00		
7 th March 2012 : 1,57,05,00		
31 st March 2012 : 1,27,12,49)		

Capital:

Original	2,50,00}	2,50,00	1,70,30	-79,70
Supplementary	Nil }			

Amount surrendered during the year		22,93
(31 st March 2012)		

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 3,10,23.65 lakh, supplementary grant of ₹ 1,40,10.18 lakh obtained in August 2011 (₹ 24,18.72 lakh), December 2011 (₹ 7.20 lakh) and March 2012 (₹ 1,15,84.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 2,99,17.49 lakh) fell short of the final saving (₹ 3,10,23.65 lakh) by ₹ 11,06.16 lakh.

Grant No. 56 contd.

(iii) Besides the saving of ₹ 2,07.67 lakh and ₹ 1,65.59 lakh under the head 2515-Other Rural Development Programmes, 196-Assistance to Zila Parishad/District level Panchayats, 01-Basic Grants to Zila Parishad under 13th Finance Commission (Non-plan), 198-Assistance to Gram Panchayat, 01-Basic Grants to Gram Panchayat for General area in the light of the recommendation of 13th Finance Commission (Non-plan) being less than 10 per cent of the provision of ₹ 35,55.00 lakh and ₹ 1,06,63.75 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2015	Elections			
109	Charges for conduct of election to Panchayats/Local Bodies			
1.	01 State Election Commission (Panchayati Raj) (Non-plan)			
	O 1,39.31}	1,64.70	1,64.45	-0.25
	S 63.50}			
	R -38.11}			

No tangible reasons for the anticipated saving of ₹ 38.11 lakh have been intimated.

2515	Other Rural Development Programmes			
001	Direction and Administration			
2.	03 District Panchayat Establishment (Non-plan)			
	O 1,08,49.24}	73,21.46	72,54.91	-66.55
	R -35,27.78}			

Reasons for the total saving of ₹ 35,94.33 lakh have not been intimated (August 2012).

3.	04 State Finance Commission (Non-plan)			
	O 56.79}	2.58	2.58	...
	R -54.21}			

Reasons for the anticipated saving of ₹ 54.21 lakh have not been intimated (August 2012).

Grant No. 56 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	05 Panchayat Election (Non-plan)			
	O 1,00.00}	11,93.82	11,35.77	-58.05
	S 14,33.48}			
	R -3,39.66}			

Reasons for the total saving of ₹ 3,97.71 lakh have not been intimated (August 2012).

5.	06 District Panchayat Establishment- Expenditure relates to Dalpaties (Non-plan)			
	O 1,55.16}	1,01.37	95.90	-5.47
	R -53.79}			

The anticipated saving of ₹ 53.79 lakh was attributed to non-receipt of demand of Drawing and Disbursing Officer. Reasons for the final saving of ₹ 5.47 lakh have not been intimated (August 2012).

6.	14 Panchayat Headquarters Establishment (Non-plan)			
	O 1,15.00}	88.80	88.85	+0.05
	R -26.20}			

The anticipated saving of ₹ 26.20 lakh was attributed mainly to vacant posts (₹ 23.60 lakh).

7.	15 Backward Region Grants Fund (Plan)			
	O 1,42,45.00}	72,41.60	72,38.20	-3.40
	R -70,03.40}			

The anticipated saving of ₹ 70,03.40 lakh was attributed to reduction in plan outlay.

Grant No. 56 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
8.	31 Strengthening of divisional/ District Level Offices (Plan)			
	O 1,50.00}	1,18.37	94.11	-24.26
	R -31.63}			
9.	003 Training			
	01 Training of employees (A) Panchayat (Non-plan)			
	O 1,85.35}	1,62.13	1,58.02	-4.11
	R -23.22}			
10.	101 Panchayati Raj			
	04 Payment of Honorarium/Daily Allowance/Travel Allowance to elected representatives of Panchayats (Non-plan)			
	S 20,00.00}	16,45.74	12,07.09	-4,38.65
	R -3,54.26}			
11.	102 Community Development			
	18 Construction/Repair/Alteration/ Furnishing of Panchyat Bhawan (Plan)			
	O 1,00.00}	97.64	67.41	-30.23
	R -2.36}			

Reasons for the total saving of ₹ 55.89 lakh, ₹ 27.33 lakh, ₹ 7,92.91 lakh and ₹ 32.59 lakh in the above four cases have not been intimated (August 2012).

Grant No. 56 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
12.	789 Special Component Plan for Scheduled Castes 15 Backward Region Grants Fund (Plan)			
	O 51,69.00}	35,44.00	35,44.00	...
	R -16,25.00}			

The anticipated saving of ₹ 16,25.00 lakh was attributed to reduction in plan outlay.

13.	18 Construction/Repair/Alteration/ Furnishing of Panchayat Bhawan (Plan)			
	O 1,00.00}	1,00.00	61.95	-38.05

Reasons for the final saving of ₹ 38.05 lakh have not been intimated (August 2012).

14.	796 Tribal Area Sub-plan 15 Backward Region Grants Fund (Plan)			
	O 1,49,42.00}	76,76.75	76,73.34	-3.41
	R -72,65.25}			

The anticipated saving of ₹ 72,65.25 lakh was attributed to reduction in plan outlay.

15.	26 Strengthening of Divisional/ District level offices (Plan)			
	O 2,10.00}	1,43.74	1,44.02	+0.28
	R -66.26}			

Reasons for the net saving of ₹ 65.98 lakh have not been intimated (August 2012).

Grant No. 56 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
16.	28 Special Fund for Non-Backward Region Grant Fund and Non-Integrated Action Plan District (Plan)			
	O 65,00.00}	65,00.00	65,00.00	...
	S 15,00.00}			
	R -15,00.00}			

The anticipated saving of ₹ 15,00.00 lakh was attributed to excess provision of fund.

17.	799 Suspense			
	01 Miscellaneous Public Work Advance (Non-plan)	...	-28.35	-28.35

Final saving of ₹ 28.35 lakh was occurred due to excess credit.

(iv) In the following cases, entire provision remained unutilized:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	2515 Other Rural Development Programmes			
1.	001 Direction and Administration			
	24 Panchayat Mahila Evam Yuva Sakti Abhiyan (Plan)			
	O 30.00}	...	...	...
	R -30.00}			

Non-utilisation of the entire provision of ₹ 30.00 lakh was attributed to reduction in plan outlay.

Grant No. 56 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
196	Assistance to Zila Parishad/ District Level Panchayats			
2.	02 Special Area Grants to Zila Parishad under 13 th Finance Commission (Non-plan)			
	O 7,00.00}	...	...	...
	R -7,00.00}			

Non-utilisation of the entire provision of ₹ 7,00.00 lakh was attributed to non-release of fund by the Central Government.

3.	03 Performance Grants to Zila Parishad under 13 th Finance Commission (Non-plan)			
	O 11,20.00}	...	...	...
	R -11,20.00}			

Reasons for the anticipated saving of ₹ 8,40.00 lakh and reduction in provision by re-appropriation of ₹ 2,80.00 lakh have not been intimated (August 2012).

197	Assistance to Block Panchayat/ Intermediate Level Panchayat			
4.	02 Special Area Grants to Zila Parishad in the light of the recommendation of 13 th Finance Commission (Non-plan)			
	O 7,00.00}	...	...	...
	R -7,00.00}			

Non-utilisation of the entire provision of ₹ 7,00.00 lakh was attributed to non-release of sanction by the Central Government.

Grant No. 56 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
5.	03 Special Area Grants in the light of the recommendation of 13 th Finance Commission (Non-plan)			
	O 11,20.00}	...	...	...
	R -11,20.00}			

Reasons for the anticipated saving of ₹ 8,40.00 lakh and reduction in provision by re-appropriation of ₹ 2,80.00 lakh have not been intimated (August 2012).

6.	198 Assistance to Gram Panchayat			
	02 Basic Grants to Gram Panchayat for Special Area in the light of the recommendation of 13 th Finance Commission (Non-plan)			
	O 21,00.00}	...	...	...
	R -21,00.00}			

Non-utilisation of the entire provision of ₹ 21,00.00 lakh was attributed to non-release of sanction by the Central Government.

7.	03 Performance Grants to Gram Panchayat for General Area in the light of the recommendation of 13 th Finance Commission (Non-plan)			
	O 33,59.00}	...	...	...
	R -33,59.00}			

Reasons for the anticipated saving of ₹ 25,19.25 lakh and reduction in provision by re-appropriation of ₹ 8,39.75 lakh have not been intimated (August 2012).

Grant No. 56 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
8.	796 Tribal Area Sub-plan 20 Capacity Building (including strengthening of Training Institution) (Plan)			
	O 1,00.00}	...	...	...
	R -1,00.00}			

Reasons for non-utilisation of the entire provision of ₹1,00.00 lakh have not been intimated (August 2012).

9.	24 Panchayat Mahila Evam Yuva Shakti Abhiyan (Plan)			
	O 50.00}	...	...	...
	R -50.00}			

Non-utilisation of the entire provision of ₹ 50.00 lakh was attributed to reduction in plan outlay.

Capital:

(v) Provision surrendered (₹ 22.93 lakh) fell short of the final saving (₹ 79.70 lakh) by ₹ 56.77 lakh.

Grant No. 56 contd.

(vi) Saving occurred under:-

	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6515	Loans for other Rural Development Programmes			
197	Loans to Zila Parishad/ District Level Panchayats			
01	Loans to District and Local Fund Committees (Non-plan)			
O	2,50.00}	2,27.07	1,70.30	-56.77
R	-22.93}			

The anticipated saving of ₹ 22.93 lakh was attributed to provision of fund in proportionate to the grant. Reasons for the final saving of ₹ 56.77 lakh have not been intimated (August 2012).

Grant No. 56 concld.

(vii) **Suspense Transactions:**

(a) Out of the expenditure under the grant, ₹ (-) 28.35 lakh (Net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final head of account, are carried forward from year to year. The transactions include both debits and credits.

The nature of transactions under Miscellaneous Works Advances is explained below:-

Miscellaneous Works Advances:- This sub-head Comprises debits for the value of stores sold on credits, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(b) The details of the transactions under Miscellaneous Works Advances during 2011-12 together with the opening and closing balances are given below:-

Head	Opening balance on 1st April 2011	Debits	Credits	Net	Closing balance on 31st March 2012
<i>(In lakh of rupees)</i>					
2515- Capital Rural Development Programmes					
Miscellaneous Works Advances	0.01	...	28.35	(-) 28.35	(-) 28.34
Total	0.01	...	28.35	(-) 28.35	(-) 28.34
4515- Capital Outlay on other Rural Development Programmes					
Miscellaneous Works Advances	1,69.16	...	...	...	1,69.16
Total	1,69.16	...	...	...	1,69.16

**Grant No. 57 Housing Department
(All Voted)**

	Total grant	Actual expenditure	Excess + Saving -
		<i>(In thousand of rupees)</i>	
Major Heads			
2216 Housing			
2251 Secretariat-Social Services			
6216 Loans for Housing			
Revenue:			
Original	9,46,39}	9,46,39	7,91,16
Supplementary	Nil}		-1,55,23
Amount surrendered during the year (31 st March 2012)			22,78
Capital:			
Original	1,00,00}	1,00,00	1,00,00
Supplementary	Nil}		.....
Amount surrendered during the year			Nil

Notes and Comments:

Revenue:

- (i) Provision surrendered (₹ 22.78 lakh) fell short of the final saving (₹ 1,55.23 lakh) by ₹ 1,32.45 lakh.

Grant No. 57 conclud.

(ii) Saving (₹ 10.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2216 Housing 03 Rural Housing 796 Tribal Area Sub-plan 01 Grants-in-aid for Sidhu-Kanhu Housing Scheme (Plan)			
	O 7,50.00}	7,49.10	6,16.65	-1,32.45
	R -0.90}			

Reasons for the total saving of ₹ 1,33.35 lakh have not been intimated (August 2012).

2.	2251 Secretariat-Social Services 090 Secretariat 04 Housing Department (Non-plan)			
	O 46.39}	24.51	24.51	...
	R -21.88}			

Specific reasons for the anticipated saving of ₹ 21.88 lakh have not been intimated (August 2012).

**Grant No. 58 Secondary Education
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>	
Major Heads				
2202	General Education			
4202	Capital Outlay on Education, Sports, Arts and Culture			
Revenue:				
Original	6,29,16,37}	6,75,24,76	4,75,49,82	-1,99,74,94
Supplementary	46,08,39}			
Amount surrendered during the year				1,50,09,76
(August 2011	: 27,97,91			
31 st March 2012	: 1,22,11,85)			
Capital:				
Original	35,00,00}	35,00,00	17,00,00	-18,00,00
Supplementary	Nil}			
Amount surrendered during the year				18,00,00
(31 st March 2012)				

Notes and Comments:

Revenue:

(i) In view of the final saving of ₹ 1,99,74.94 lakh, supplementary grant of ₹ 46,08.39 lakh obtained in August 2011 (₹ 28,41.56 lakh) and December 2011 (₹ 17,66.83 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹ 1,50,09.76 lakh) fell short of the final saving (₹ 1,99,74.94 lakh) by ₹ 49,65.18 lakh.

Grant No. 58 contd.

(iii) Saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2202 General Education 02 Secondary Education 001 Directions and Administration 01 Directorate of Secondary Education (Non-plan)			
	O 1,38.47}	1,00.60	1,00.61	+0.01
	R -37.87}			
Reasons for the anticipated saving of ₹ 37.87 lakh have not been intimated (August 2012).				
2.	109 Government Secondary Schools 01 Publication and Teaching Seminars (Non-plan)			
	O 3,66,79.74}	3,26,41.18	2,79,61.53	-46,79.65
	R -40,38.56}			
Reasons for the total saving of ₹ 87,18.21 lakh have not been intimated (August 2012).				
3.	04 Netarhat Residential School (Including Residential College) (Non-plan)			
	O 8,54.29}	5,13.64	5,15.41	+1.77
	S 5.83}			
	R -3,46.48}			
Reasons for the net saving of ₹ 3,44.71 lakh have not been intimated (August 2012).				
4.	12 Creation of post for +2 Government Schools under Special Integrated Scheme for Jharkhand area (Plan)			
	O 2,55.00}	2,06.37	1,86.94	-19.43
	R -48.63}			

Grant No. 58 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
5.	18 Strengthening of Public Libraries under Special Integrated Scheme for Jharkhand Area (Plan)			
	O 51.00}	27.23	21.39	-5.84
	R -23.77}			

Reasons for the total saving of ₹ 68.06 lakh and ₹ 29.61 lakh in the above two cases have not been intimated (August 2012).

6.	24 Free cycle distribution among girls student of General category (Class-8) (Plan)			
	O 4,20.00}	1,47.00	1,46.97	-0.03
	R -2,73.00}			

7.	28 Free Education Post Graduate Level Girls Student under Special Integrated Scheme for Jharkhand State (Plan)			
	O 4,50.00}	2,86.22	2,86.22	...
	R -1,63.78}			

Reasons for the anticipated saving of ₹ 2,73.00 lakh and ₹ 1,63.78 lakh in the above two cases have not been intimated (August 2012).

8.	110 Assistance to Non-Government Secondary Schools			
	04 Sainik School, Tilaiya (Non-plan)			
	O 2,97.91}	2,97.91	2,97.91	...
	S 2,97.91}			
	R -2,97.91}			

The anticipated saving of ₹ 2,97.91 lakh was attributed to wrong allotment of fund under Assistant Grant-General (Salary).

Grant No. 58 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	789 Special Component Plan for Scheduled Castes			
9.	12 Creation of Post for +2 Government School under Special Integrated Scheme for Jharkhand Area (Plan)			
	O 80.00}	59.18	32.76	-26.42
	R -20.82}			
10.	24 Free cycle distribution among girls student of General category (Class-8) (Plan)			
	O 2,50.00}	87.50	61.04	-26.46
	R -1,62.50}			
<p>Reasons for the total saving of ₹ 47.24 lakh and ₹ 1,88.96 lakh in the above two cases have not been intimated (August 2012).</p>				
11.	796 Tribal Area Sub-plan 03 Netarhat Residential School, Netarhat (Plan)			
	O 17,00.00}	17,00.00	17,00.00	...
	S 17,00.00}			
	R -17,00.00}			
<p>The anticipated saving of ₹ 17,00.00 lakh was attributed to make provision in the 1st Supplementary under the head Grants-in-aid as decided by the Executive Committee.</p>				
12.	11 Construction of B.Ed. Colleges in State (Plan)			
	O 3,00.00}	2,67.87	2,67.87	...
	R -32.13}			

Reasons for the anticipated saving of ₹ 32.13 lakh have not been intimated (August 2012).

Grant No. 58 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
13.	24 Free Cycle distribution among Girls students of General Category (class VIII) under special Integrated Scheme for Jharkhand Area (Plan)			
	O 3,30.00}	1,15.50	1,15.48	-0.02
	R -2,14.50}			
14.	44 Free Education to Girls up to Intermediate Level under Special Integrated Scheme for Jharkhand Area (Plan)			
	O 3,00.00}	2,50.96	2,50.96	...
	R -49.04}			

Reasons for the anticipated saving of ₹ 2,14.50 lakh and ₹ 49.04 lakh in the above two cases have not been intimated (August 2012).

(iv) In the following cases, entire provision remained unutilised: -

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2202 General Education 02 Secondary Education 109 Government Secondary Schools 06 Construction of Building in Indira Gandhi Residential Girls School, Hazaribagh (Plan)			
	O 84.00}	...	...	...
	R -84.00}			

Reasons for non-utilisation of the entire provision of ₹ 84.00 lakh have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 42.00 lakh was remained unutilised.

Grant No. 58 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
2.	22 Computer Literacy under Special Integrated Scheme for Jharkhand area (Plan)			
	O 94.00}	...	...	...
	R -94.00}			

Non-utilisation of the entire provision of ₹ 94.00 lakh was attributed to non-utilisation of fund allotted in previous financial year. In the previous year (2010-11) also the entire provision of ₹ 42.00 lakh was remained unutilised.

3.	35 Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Plan)			
	O 10,53.00}	...	...	...
	R -10,53.00}			
4.	36 Establishment of Model Schools under CSPA (Plan)			
	O 15,44.00}	...	...	...
	R -15,44.00}			

Reasons for non-utilisation of the entire provision of ₹ 10,53.00 lakh and ₹15,44.00 lakh in the above two cases have not been intimated (August 2012).

5.	46 Skill Development Mission and Vocational Education in +2 School (Plan)			
	O 51.00}	...	...	...
	R -51.00}			

Non-utilisation of the entire provision of ₹ 51.00 lakh was attributed to non-utilisation of fund allotted in the previous financial year.

Grant No. 58 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
6.	789 03 Special Component Plan for Scheduled Castes Netarhat Residential School, Netarhat (Plan)			
	O 8,00.00 }	...	...	...
	R -8,00.00 }			

Non-utilisation of the entire provision of ₹ 8,00.00 lakh was attributed to make provision in the 1st Supplementary under the head Grants-in-aid as decided by the Executive Committee.

7.	22 Computer Literacy under Special Integrated Scheme for Jharkhand area (Plan)			
	O 40.00 }	...	...	...
	R -40.00 }			

Non-utilisation of the entire provision of ₹ 40.00 lakh was attributed to existence of previously allotted fund.

8.	35 Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Plan)			
	O 9,00.00 }	...	...	...
	R -9,00.00 }			
9.	36 Establishment of Model Schools under CSPA (Plan)			
	O 6,00.00 }	...	...	...
	R -6,00.00 }			

Reasons for non-utilisation of the entire provision of ₹ 9,00.00 lakh and ₹ 6,00.00 lakh in the above two cases have not been intimated (August 2012).

Grant No. 58 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
10.	796 Tribal Areas Sub-plan 22 Computer Literacy under Special Integrated Scheme for Jharkhand area (Plan)			
	O 66.00}	...	...	...
	R -66.00}			

Non-utilisation of entire provision of ₹ 66.00 lakh was attributed to existence of previously allotted fund.

11.	35 Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Plan)			
	O 11,60.20}	...	...	...
	R -11,60.20}			

12.	36 Establishment of Model Schools under CSPS (Plan)			
	O 10,56.00}	...	...	...
	R -10,56.00}			

Reasons for non-utilisation of the entire provision of ₹11,60.20 lakh and ₹ 10,56.00 lakh in the above two cases have not been intimated (August 2012).

13.	46 Skill Development Mission and Vocational Education in +2 Schools (Plan)			
	O 33.00}	...	...	...
	R -33.00}			

Reasons for non-utilisation of the entire provision of ₹ 33.00 lakh was attributed to non-utilisation of fund allotted in the previous financial year.

Grant No. 58 concld.

Capital:

(v) In the following cases, entire provision remained unutilized-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
	4202 Capital Outlay on Education, Sports, Arts and Culture			
	01 General Education			
	789 Special Component Plan for Scheduled Castes			
1.	03 Civil Works for Kasturba Gandhi Balika Vidyalaya (Plan)			
	O 7,00.00 }	...	...	...
	R -7,00.00 }			
	796 Tribal Area Sub-plan			
2.	03 Civil Works for Kasturba Gandhi Balika Vidyalaya (Plan)			
	O 11,00.00 }	...	...	...
	R -11,00.00 }			

Reasons for non-utilisation of the entire provision of ₹ 7,00.00 lakh and ₹ 11,00.00 lakh in the above two cases have not been intimated (August 2012).

**Grant No. 59 Primay and Public Education
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>	
Major Heads				
2202	General Education			
4202	Capital Outlay on Education, Sports, Arts and Culture			
Revenue:				
Original	38,41,87,99}	38,41,91,26	30,39,10,57	-8,02,80,69
Supplementary	3,27}			
	Amount surrendered during the year (31 st March 2012)			1,64,13,68
Capital:				
Original	8,00,00}	8,00,00	92,47	-7,07,53
Supplementary	Nil}			
	Amount surrendered during the year (31 st March 2012)			7,07,52

Notes and Comments:

Revenue:

- (i) Provision surrendered (₹ 1,64,13.68 lakh) fell short of the final saving (₹ 8,02,80.69 lakh) by ₹ 6,38,67.01 lakh.

Grant No. 59 contd.

(ii) Besides the total saving of ₹ 1,74.64 lakh and final saving of ₹ 2,36.99 lakh under the head 2202-General Education, 01-Elementary Education, 104-Inspection, 01-Inspection (Non-plan) and 796-Tribal Area Sub-plan, 04-Government Primary and Middle School-Saraswatiwahini (Mid Day Meal Programme) (Plan) being less than 10 per cent of the provision of ₹ 33,16.64 lakh and ₹ 52,40.00 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2202 General Education 01 Elementary Education 001 Direction and Administration 01 Directorate of Primary Education (Non-plan)			
	O 1,32.55}	1,00.44	1,02.76	+2.32
	R -32.11}			

The anticipated saving of ₹ 32.11 lakh was attributed to excess provision of fund. Reasons for final excess of ₹ 2.32 lakh have not been intimated (August 2012).

2.	101 Government Primary Schools 01 Government Primary and Middle School (Non-plan)			
	O 20,95,09.66}	19,37,53.14	18,11,19.33	-1,26,33.81
	S 3.27}			
	R -1,57,59.79}			

The anticipated saving of ₹ 1,57,59.79 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹ 1,26,33.81 lakh have not been intimated (August 2012).

3.	03 Saraswatiwahini (Mid-Day Meal Programme) (C.S.S.)			
	O 1,67,10.00}	1,67,10.00	95,13.31	-71,96.69
4.	05 Construction of Store-cum-Kitchen shade (C.S.S.)			
	O 78,00.00}	78,00.00	18,54.60	-59,45.40

Grant No. 59 contd.

Sl. No.	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
5.	05 Construction of Store-cum-Kitchen shade (Plan)			
	O 27,90.00}	27,90.00	72.00	-27,18.00
	Reasons for the final saving of ₹ 71,96.69 lakh, ₹ 59,45.40 lakh and ₹ 27,18.00 lakh in the above three cases have not been intimated (August 2012).			
6.	107 Teacher's Training 01 Primary Teacher's Training College (Non-plan)			
	O 10,19.70}	9,09.08	7,79.80	-1,29.28
	R -1,10.62}			
	The anticipated saving of ₹ 1,10.62 lakh was attributed to excess provision of fund. Reasons for the final saving of ₹ 1,29.28 lakh have not been intimated (August 2012).			
7.	112 National Programme of Mid-Day-Meals in schools 04 Government Primary and Middle School-Saraswatiwahini (Mid-Day Meal Programme) (Plan)			
	O 55,70.00}	55,70.00	47,17.49	-8,52.51
8.	789 Special Component Plan for Scheduled Castes 03 Government Primary and Middle School- Sarswatiwahini (Mid-Day Meal Programme) (C.S.S.)			
	O 68,70.00}	68,70.00	17,60.41	-51,09.59

Grant No. 59 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
9.	03 Government Primary and Middle Schools-Sarswatiwahini (Mid-Day Meal Programme) (Plan)			
	O 22,90.00}	22,90.00	10,31.63	-12,58.37
10.	05 Construction of Store-cum-kitchen shade (C.S.S.)			
	O 33,15.00}	33,15.00	29,30.47	-3,84.53
11.	05 Construction of Store-cum-Kitchen shade (Plan)			
	O 11,10.00}	11,10.00	7,54.83	-3,55.17
12.	22 Handling Charge for Lifting of food grains of Mid-Day Meal Programme (C.S.S.)			
	O 1,40.00}	1,40.00	23.46	-1,16.54
13.	796 Tribal Area Sub-plan 03 Government Primary and Middle School-Saraswatiwahini (Monitoring and Evaluation of Mid-Day Meal) (C.S.S.)			
	O 2,70.00}	2,70.00	1,17.42	-1,52.58
14.	04 Government Primary and Middle School-Saraswati Wahini (Mid-Day Meal Programme) (C.S.S.)			
	O 1,57,20.00}	1,57,20.00	1,00,75.74	-56,44.26

Grant No. 59 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
15.	05 Construction of Store-cum-Kitchen Shade (C.S.S.)			
	O 83,85.00}	83,85.00	27,26.48	-56,58.52
16.	24 Handling Charges for Lifting of food grains of Mid-Day Meal Programme (C.S.S.)			
	O 3,50.00}	3,50.00	1,32.68	-2,17.32
17.	27 Amount for price of food grains for Mid-Day Meal (C.S.S.)			
	O 40,00.00}	40,00.00	21,12.12	-18,87.88

Reasons for final saving in the above eleven cases have not been intimated (August 2012).

(iii) In the following cases, entire provision remained unutilised: -

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2202 General Education 01 Elementary Education 101 Government Primary School 07 Purchase of Utensils and exchange of other equipments and purchase (C.S.S.)			
	O 3,90.00}	3,90.00	...	-3,90.00

Reasons for non-utilisation of the entire provision of ₹ 3,90.00 lakh have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 1,75.85 lakh was remained unutilised.

Grant No. 59 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
102	Assistance to Non-Government Primary Schools			
2.	07 Compensation to Private School for admitting 25% students (Plan)			
	O 1,72.00}	...	...	...
	R -1,72.00}			
Non-utilisation of the entire provision of ₹ 1,72.00 lakh was attributed to excess provision of fund.				
789	Special Component Plan for Scheduled Castes			
3.	04 Saraswati Wahini (Monitoring and evaluation of Mid-Day Meal) (C.S.S.)			
	O 1,10.00}	1,10.00	...	-1,10.00
4.	07 Purchase of Utencils and exchange and purchase of other equipments (C.S.S.)			
	O 1,70.00}	1,70.00	...	-1,70.00
5.	24 State Literacy Mission Authority (S.L.M.A.) (Plan)			
	O 4,00.00}	4,00.00	...	-4,00.00
6.	25 Sarva Siksha Abhiyan (Plan)			
	O 72,00.00}	72,00.00	...	-72,00.00

Reasons for non-utilisation of the entire provision of ₹ 1,10.00 lakh, ₹ 1,70.00 lakh, ₹4,00.00 lakh and ₹ 72,00.00 lakh in the above four cases have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 5,27.54 lakh was remained unutilised under the sub head '07-Purchase of Utensils and exchange and Purchase of other equipments'.

Grant No. 59 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
7.	37 Compensation of Private Schools for admitting 25% students from under privilege class (Plan)			
	O 68.00}	...	...	...
	R -68.00}			
Non-utilisation of the entire provision of ₹ 68.00 lakh was attributed to excess provision of fund.				
8.	796 Tribal Area Sub-plan 05 Construction of Store-cum-Kitchen Shade (Plan)			
	O 26,00.00}	26,00.00	...	-26,00.00
9.	07 Purchase of Utensils and exchange and Purchase of other equipments (C.S.S.)			
	O 4,20.00}	4,20.00	...	-4,20.00
10.	26 Kasturba Gandhi Residential School (Plan)			
	O 8,00.00}	8,00.00	...	-8,00.00

Reasons for non-utilisation of the entire provision of ₹ 26,00.00 lakh, ₹ 4,20.00 lakh and ₹ 8,00.00 lakh in the above three cases have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 1,75.85 lakh was remained unutilised under the sub head '07-Purchase of Utensils and exchange and Purchase of other equipments'.

Grant No. 59 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
11.	34 Compensation to Private Schools for admitting 25% students from under Privileged Class (Plan)			
	O 1,60.00}	...	...	...
	R -1,60.00}			
<p>Non-utilisation of the entire provision of ₹ 1,60.00 lakh was attributed to excess provision of fund.</p>				
12.	800 Other expenditure 24 State Literacy Mission Authority (S.L.M.A.) (Plan)			
	O 2,00.00}	2,00.00	...	-2,00.00
13.	26 Kasturba Gandhi Residential School (Plan)			
	O 8,00.00}	8,00.00	...	-8,00.00

Reasons for non-utilisation of the entire provision of ₹ 2,00.00 lakh and ₹ 8,00.00 lakh in the above two cases have not been intimated (August 2012).

Grant No. 59 contd.

Capital:

(iv) Saving occurred under-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
4202	Capital Outlay on Education, Sports, Arts and Culture			
01	General Education			
796	Tribal Area Sub-plan			
01	Strengthening of Primary Teacher's Training College (Plan)			
O	3,20.00}	92.48	92.47	-0.01
R	-2,27.52}			

The anticipated saving of ₹ 2,27.52 lakh was attributed to excess provision of fund.

(v) In the following cases, entire provision remained unutilized:-

	Head	Total grant	Actual expenditure	Excess + Saving -
			<i>(In lakh of rupees)</i>	
4202	Capital Outlay on Education, Sports, Arts and Culture			
01	General Education			
201	Elementary Education			
1. 01	Strengthening of Primary Teachers Training College (Plan)			
O	2,20.00}	...	...	...
R	-2,20.00}			

Grant No. 59 concld.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
789	Special Component Plan for Scheduled Castes			
2.	01 Strengthening of Primary Teachers Training College (Plan)			
	O 2,60.00}	...	...	...
	R -2,60.00}			

Non-utilisation of the entire provision of ₹ 2,20.00 lakh and ₹ 2,60.00 lakh in the above two cases was attributed to excess provision of fund.

**Grant No. 60 Social Welfare, Women and Child Development Department
(All Voted)**

		Total grant	Actual expenditure	Excess + Saving -
			<i>(In thousand of rupees)</i>	
Major heads				
2235	Social Security and Welfare			
2236	Nutrition			
2251	Secretariat- Social Services			
Revenue:				
Original	8,05,57,11}	8,25,19,16	5,94,72,31	-2,30,46,85
Supplementary	19,62,05}			
Amount surrendered during the year				2,02,37,14
(10 th February 2012 : 5,11,00				
31 st March 2012 : 1,97,26,14)				

Notes and Comments:

- (i) In view of the final saving of ₹ 2,30,46.85 lakh, supplementary grant of ₹ 19,62.05 lakh obtained in August 2011 (₹ 9.00 lakh), December 2011 (₹ 14,00.05 lakh) and March 2012 (₹ 5,53.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,02,37.14 lakh) fell short of the final saving (₹ 2,30,46.85 lakh) by ₹ 28,09.71 lakh.

Grant No. 60 contd.

(iii) Besides the saving of ₹ 91.30 lakh, ₹ 1,37.97 lakh and ₹ 4,32.91 lakh under the head 2235- Social Security and Welfare, 02-Social Welfare, 103-Women's Welfare, 28-Additional Honorarium to Anganbari Sebikas/Sahayikas (Plan), 796-Tribal Area Sub-plan, 28-Additional honorarium to Anganbari Sebikas/Sahayikas (Plan), 2236-Nutrition, 02-Distribution of nutritious food and beverages, 796- Tribal Area Sub-plan, 02-Special Scheme for distribution of Nutritious food for Family and Child Welfare (Plan) being less than 10 per cent of the provision of ₹ 22,50.00 lakh and ₹ 24,00.00 lakh and ₹ 1,70,00.00 lakh respectively, saving (₹ 25.00 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
1.	2235 Social Security and Welfare 02 Social Welfare 101 Welfare of handicapped 03 Maintenance of Deaf and Dumb School and workshop (Non-plan)	55.03	44.28	-10.75
	O 76.25 }			
	R -21.22 }			
2.	40 Maintenance of newly built Blind School and assistance to Non-Government institutions for operation of Blind School-Grants-in-aid (Plan)	8.09	8.09	...
	O 20.00 }			
	S 20.00 }			
	R -31.91 }			

Out of the anticipated saving of ₹ 31.91 lakh, the saving of ₹ 20.00 lakh was attributed to non-receipt of proposal. Reasons for the balance anticipated saving of ₹ 11.91 lakh have not been intimated (August 2012).

Grant No. 60 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
3.	41 Maintenance of newly built Deaf and Dumb School and assistance to Non-Government institutions for operation of Deaf and Dumb School- Grants-in-aid (Plan)			
	O 30.00}	14.22	14.22	...
	S 30.00}			
	R -45.78}			

Out of the anticipated saving of ₹ 45.78 lakh, the saving of ₹ 15.78 lakh was attributed to non-receipt of proposal. Reasons for the balance anticipated saving of ₹ 30.00 lakh have not been intimated (August 2012).

4.	102 Child Welfare			
	48 Pre-school Education Kits (C.S.S.)			
	O 1,62.00}	1,33.00	1,33.00	...
	R -29.00}			

The anticipated saving of ₹ 29.00 lakh was attributed to excess provision of fund.

5.	49 Publicity, Education and communication (C.S.S.)			
	O 1,62.00}	81.91	81.79	-0.12
	R -80.09}			

The anticipated saving of ₹ 80.09 lakh was attributed to non-receipt of proposal.

6.	51 Integrated Child Development Scheme (Establishment of 204 Projects and 20 districts Social Welfare Office) (C.S.S.)			
	O 81,00.00}	61,85.21	61,85.21	...
	R -19,14.79}			

Grant No. 60 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
7.	53 Training Programme (ST RAP) (C.S.S.)			
	O 1,80.00}	1,48.88	1,48.88	...
	R -31.12}			
8.	58 Rajiv Gandhi Scheme for empowerment of Adolescent Girls (SABALA)-new scheme (C.P.S.)			
	O 1,33.00}	96.46	96.21	-0.25
	R -36.54}			

The anticipated saving of ₹ 19,14.79 lakh, ₹ 31.12 lakh and ₹ 36.54 lakh in the above three cases was attributed to excess provision fund.

9.	103 Women's Welfare 26 Helpline Schemes- Grants-in-aid (Plan)			
	O 28.00}	17.00	17.00	...
	S 28.00}			
	R -39.00}			

Out of the anticipated saving of ₹ 39.00 lakh, the saving of ₹ 11.00 lakh was attributed to non-receipt of proposal. Reasons for the balance anticipated saving of ₹ 28.00 lakh have not been intimated (August 2012).

Grant No. 60 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
106	Correctional Services			
10.	01 Allowances/ Honorarium for the meeting of the members of State Level Co-ordination Committee/ Working Committee regarding Youth Justice/ Board/ Central Working Committee and Handicaps and transport for the Remand Home (Non-plan)			
	O 1,55.00}	1,04.50	73.73	-30.77
	R - 50.50}			

The anticipated saving of ₹ 50.50 lakh was attributed to excess provision of fund. Reasons for final saving of ₹ 30.77 lakh have not been intimated (August 2012).

11.	20 Special Scheme for delinquent Orphan and destitute Children (Plan)			
	O 30.00}	28.74	28.74	...
	S 30.00}			
	R -31.26}			

Out of the anticipated saving of ₹ 31.26 lakh, the saving of ₹ 1.26 lakh was attributed to non-receipt of proposal. Reasons for the balance anticipated saving of ₹ 30.00 lakh have not been intimated (August 2012).

12.	21 Establishment of School for Spastic Children- Grants-in-aid (Plan)			
	O 50.00}	50.00	29.69	-20.31
	S 50.00}			
	R -50.00}			

Reasons for the total saving of ₹ 70.31 lakh have not been intimated (August 2012).

Grant No. 60 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
13.	39 Remand Home (Non-plan)			
	O 2,82.57}	2,02.44	1,98.38	-4.06
	R -80.13}			
14.	51 Integrated Child Development Scheme (Establishment of 204 Projects and 20 Districts Social Welfare Offices) (Plan)			
	O 9,00.00}	8,49.93	7,77.26	-72.67
	R -50.07}			
	789 Special Component Plan for Scheduled Castes			
15.	18 Swami Vivekanand Disabled Swawlamban Incentive Scheme (Plan)			
	O 4,80.00}	4,80.00	3,68.03	-1,11.97
16.	57 Indira Gandhi Matritva Sahyog Yojana (IGMSY) (C.P.S.)			
	O 24.00}	1,04.32	17.18	-87.14
	S 80.32}			

The anticipated saving of ₹ 80.13 lakh and ₹ 50.07 lakh in the above two cases was attributed to excess provision of fund. Reasons for the final saving of ₹ 4.06 lakh and ₹ 72.67 lakh respectively have not been intimated (August 2012).

Reasons for the final saving of ₹ 1,11.97 lakh and ₹ 87.14 lakh in the above two cases have not been intimated (August 2012).

Grant No. 60 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
17.	796 06 Tribal Area Sub-plan Conduction of Old Age Home-Grant-in-aid (Plan)			
	O 20.00}	6.54	6.54	...
	S 20.00}			
	R -33.46}			

Out of the anticipated saving of ₹ 33.46 lakh, the saving of ₹ 13.46 lakh was attributed to non-receipt of proposal. Reasons for the balance anticipated saving of ₹ 20.00 lakh have not been intimated (August 2012).

18.	18 Swami Vivekanand Disabled Swawlamban Incentive Scheme (Plan)			
	O 20,00.00}	13,70.00	12,55.47	-1,14.53
	R -6,30.00}			

Reasons for the total saving of ₹ 7,44.53 lakh have not been intimated (August 2012).

19.	20 Special Scheme for delinquent Orphan and destitute Children- Grants-in-aid (Plan)			
	O 45.00}	10.78	10.78	...
	S 45.00}			
	R -79.22}			

Out of the anticipated saving of ₹ 79.22 lakh, the saving of ₹ 34.22 lakh was attributed to non-receipt of proposal. Reasons for the balance anticipated saving of ₹ 45.00 lakh have not been intimated (August 2012).

Grant No. 60 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
20.	21 Establishment of School for Spastic Children- Grants-in-aid (Plan)			
	O 45.00}	22.98	22.98	...
	S 45.00}			
	R -67.02}			

Out of the anticipated saving of ₹ 67.02 lakh, the saving of ₹ 22.02 lakh was attributed to non-receipt of proposal. Reasons for the balance anticipated saving of ₹ 45.00 lakh have not been intimated (August 2012).

21.	24 Construction of Hostel for working women (Plan)			
	O 1,06.00}	72.93	72.93	...
	R -33.07}			

The anticipated saving of ₹ 33.07 lakh was attributed to excess provision of fund.

22.	26 Helpline Scheme- Grants-in-aid (Plan)			
	O 28.00}	16.00	16.03	+0.03
	S 28.00}			
	R -40.00}			

Out of the anticipated saving of ₹ 40.00 lakh, the saving of ₹ 12.00 lakh was attributed to non-receipt of proposal. Reasons for the balance anticipated saving of ₹ 28.00 lakh have not been intimated (August 2012).

Grant No. 60 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
23.	37 Rehabilitation Centre for delivered forest mothers (Plan)			
	O 40.00}	35.00	35.00	...
	S 40.00}			
	R -45.00}			

Out of the anticipated saving of ₹ 45.00 lakh, the saving of ₹ 5.00 lakh was attributed to non-receipt of proposal. Reasons for the balance anticipated saving of ₹ 40.00 lakh have not been intimated (August 2012).

24.	41 Conduction of newly built Deaf and Dumb School and assistance to Non-Government institutions for Deaf and Dumb School (Plan)			
	O 40.00}	16.64	16.64	...
	S 40.00}			
	R -63.36}			

Out of the anticipated saving of ₹ 63.36 lakh, the saving of ₹ 23.36 lakh was attributed to non-receipt of proposal. Reasons for the balance anticipated saving of ₹ 40.00 lakh have not been intimated (August 2012).

25	47 Medicine Kits (10% State share) (C.S.S.)			
	O 1,08.00}	1,08.00	12.00	-96.00

Reasons for the final saving of ₹ 96.00 lakh have not been intimated (August 2012).

Grant No. 60 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
26.	48 Pre-School Education Kits (10% State Share) (C.S.S.)			
	O 1,80.00}	1,43.67	1,43.67	...
	R -36.33}			
27.	49 Publicity, Education and Communication (C.S.S.)			
	O 1,80.00}	99.51	99.51	...
	R -80.49}			
28.	51 Integrated Child Development Scheme (Establishment of 204 Projects and 20 Districts Social Welfare Offices) (C.S.S.)			
	O 90,00.00}	76,79.39	67,84.60	-8,94.79
	R -13,20.61}			
29.	55 Kishori Shakti Yojana (KSY) (C.P.S.)			
	O 96.80}	63.91	56.50	-7.41
	R -32.89}			
30.	57 Indira Gandhi Matritva Sahyog Yojana (IGMSY) (C.P.S.)			
	O 1,50.00}	7,58.66	2,35.30	-5,23.36
	S 6,18.14}			
	R -9.48}			

Grant No. 60 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
31.	58 Rajiv Gandhi Scheme for empowerment of Adolescent Girls (SABALA)-new scheme (C.P.S.)			
	O 1,84.00}	1,43.76	1,36.73	-7.03
	R -40.24}			

The anticipated saving in the above six cases was attributed to excess provision of fund. Reasons for the final saving of ₹ 8,94.79 lakh, ₹ 7.41 lakh, ₹ 5,23.36 lakh and ₹ 7.03 lakh under Sl. No. 28, 29, 30 & 31 have not been intimated (August 2012).

32.	58 Rajiv Gandhi Scheme for empowerment of Adolescent Girls (SABALA)-new scheme (C.S.S.)			
	O 1,84.00}	1,84.00	8.02	-1,75.98

Reasons for the final saving of ₹ 1,75.98 lakh have not been intimated (August 2012).

	2236 Nutrition			
	02 Distribution of nutritious food and beverages			
	101 Special Nutrition Programmes			
33.	02 Special scheme for distribution of nutritious food for family and child welfare (Plan)			
	O 1,45,00.00}	1,24,24.91	1,24,07.95	-16.96
	R -20,75.09}			

The anticipated saving of ₹ 20,75.09 lakh was attributed to non-utilisation of fund. Reasons for the final saving of ₹ 16.96 lakh have not been intimated (August 2012).

Grant No. 60 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
34.	05 Rajiv Gandhi Scheme for empowerment of Adolescent Girls (SABALA)-new scheme (C.S.S.)			
	O 1,84.00}	4,58.95	3,11.14	-1,47.81
	S 2,74.95}			

Reasons for the final saving of ₹ 1,47.81 lakh have not been intimated (August 2012).

35.	789 Special Component Plan for Scheduled Castes			
	02 Special scheme for distribution of Nutritious food for family and child welfare (Plan)			
	O 42,90.00}	29,25.69	29,25.69	...
	R -13,64.31}			

The anticipated saving of ₹ 13,64.31 lakh was attributed to non-utilisation of fund.

Grant No. 60 contd.

(iv) In the following cases, entire provision remained unutilised:-

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving –
1.	2235 Social Security and Welfare 02 Social Welfare 103 Women's Welfare 20 Maintenance of Posterior Protection Home/Nari Niketan Short Stay-Home-cum-Training Centre for Neglected, Helpless and Deserted Women-Grants-in-aid (Plan)			
	O 20.00 }		...	...
	S 20.00 }			...
	R -40.00 }			

Reasons for non-utilisation of entire provision of ₹ 40.00 lakh have not been intimated (August 2012). In the previous year (2010-11) also the entire provision of ₹ 25.00 lakh was remained unutilised.

2.	57 Indira Gandhi Matritva Sahyog Yojana (IGMSY) (C.P.S.)			
	O 26.00 }		...	...
	R -26.00 }			...

Non-utilisation of the entire provision of ₹ 26.00 lakh was attributed to sanction of scheme by the Government of India under Tribal Area Sub-plan.

3.	59 Recommendation of 13 th Finance Commission (Plan)			
	O 47,70.00 }		...	...
	R -47,70.00 }			...

Non-utilisation of the entire provision of ₹ 47,70.00 lakh was attributed to non-drawal of fund.

Grant No. 60 contd.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
4.	106 07 Correctional Services Conduction of Remand Home-Grants-in-aid (Plan)			
	O 35.00}	...	...	...
	S 35.00}			
	R -70.00}			
5.	796 07 Tribal Area Sub-plan Conduction of Remand Home-Grants-in-aid (Plan)			
	O 35.00}	...	...	...
	S 35.00}			
	R -70.00}			
<p>Non-utilisation of entire provision in the above two cases was attributed to non-receipt of proposal and restriction on utility of fund provided for salary.</p>				
6.	40 Operation of newly built Blind School and Grant-in-aid to Non-Government institutions for Blind Schools (Plan)			
	O 25.00}	...	...	...
	S 25.00}			
	R -50.00}			
7.	44 Maintenance of Posterior Protection Home/Nari Niketan/ Short Stay-Home- cum-Training Centre for Neglected, Helpless and Deserted Women- Grants-in-aid (Plan)			
	O 20.00}	...	...	...
	S 20.00}			
	R -40.00}			

Grant No. 60 concld.

Sl. No.	Head	Total grant	Actual expenditure <i>(In lakh of rupees)</i>	Excess + Saving -
8.	52 Maintenance of After Care Home (Plan)			
	O 20.00}	...	...	...
	S 20.00}			
	R -40.00}			

Non-utilisation of entire provision in the above three case was attributed to non-receipt of proposal and restriction on utility of fund provided for salary. In the previous year (2010-11) also the entire provision of ₹ 35.00 lakh, ₹ 35.00 lakh and ₹ 50.00 lakh respectively were remained unutilised.

9.	59 Recommendation of 13 th Finance Commission (Plan)			
	O 60,30.00}	...	...	...
	R -60,30.00}			

Non-utilisation of the entire provision of ₹ 60,30.00 lakh was attributed to non-drawal of fund.

APPENDIX

Grant-wise details of estimates and actuals in respect of recoveries adjusted in the reduction of expenditure (Referred to in the Summary of Appropriation Accounts at Page No.14)

Number and name of Grant or Appropriation		Budget estimates	Actuals	Actuals compared with Budget estimates More +/Less -
1		2	3	4
<i>(In thousand of rupees)</i>				
39.	Disaster Management Department	Revenue Voted	2,72,42,00	2,43,70,76 (-) 28,71,24
45.	Information Technology Department	Revenue Voted	...	24,62,87 (+)24,62,87
49.	Water Resources Department	Capital Voted	...	15,06,33 (+) 15,06,33
51.	Welfare Department	Revenue Voted	...	66,00 (+) 66,00
56.	Panchayati Raj and N.R.E.P. (Special Divisional) Department	Revenue Voted	...	68 (+) 68
60.	Social Welfare, Women and Child Development Department	Revenue Voted	...	19,94 (+) 19,94
Total:		Revenue Voted	2,72,42,00	2,69,20,25 (-) 3,21,75
		Capital Voted	...	15,06,33 (+) 15,06,33
Grand Total:		Revenue	2,72,42,00	2,69,20,25 (-)3,21,75
		Capital	...	15,06,33 (+) 15,06,33